

## 2018 pay 2019 Estimated Revenue - Wood County

2018 pay 2019 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	Total Real	HB66 Reimb	MHS	Total Estimate
<b>20110 - ANTHONY WAYNE LSD - VALUATION</b>						<b>34,783.50</b>	<b>0</b>	<b>0</b>	<b>322,170</b>	<b>35,105,670</b>		
BOND (\$13,400,000)	1995	2023	1.00	1.000000	1.000000	34,783.50	0.00	0.00	322.17	35,105.67		\$ 35,105.67
BOND (\$13,750,000)	2000	2029	1.00	1.000000	1.000000	34,783.50	0.00	0.00	322.17	35,105.67		\$ 35,105.67
BOND (\$44,268.500)	2016	2052	1.92	1.920000	1.920000	66,784.32	0.00	0.00	618.57	67,402.89		\$ 67,402.89
						<b>136,351.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,262.91</b>	<b>137,614.23</b>		<b>\$ 137,614.23</b>
CURRENT EXPENSE	1988	cont	4.10	1.822445	2.331706	63,391.02	0.00	0.00	1,320.90	64,711.91		\$ 64,711.91
CURRENT EXPENSE	1986	cont	4.70	2.083176	2.658240	72,460.15	0.00	0.00	1,514.20	73,974.35		\$ 73,974.35
CURRENT EXPENSE	2013	cont	4.90	4.276626	4.778965	148,756.02	0.00	0.00	1,578.63	150,334.65		\$ 150,334.65
CURRENT EXPENSE	1978	cont	6.00	2.119506	2.569494	73,723.84	0.00	0.00	1,933.02	75,656.86		\$ 75,656.86
CURRENT EXPENSE	1992	cont	6.80	3.556991	4.458501	123,724.60	0.00	0.00	2,190.76	125,915.35		\$ 125,915.35
CURRENT EXPENSE	1981	cont	7.60	2.958467	3.525123	102,905.84	0.00	0.00	2,448.49	105,354.33		\$ 105,354.33
CURRENT EXPENSE	1976	cont	27.40	6.435273	6.454535	223,841.32	0.00	0.00	8,827.46	232,668.78		\$ 232,668.78
EMERG (\$3,000,000)	2013	2022	2.94	2.940000	2.940000	102,263.49	0.00	0.00	947.18	103,210.67		\$ 103,210.67
GENERAL FUND	inside		2.10	2.100000	2.100000	73,045.35	0.00	0.00	676.56	73,721.91		\$ 73,721.91
						<b>984,111.62</b>	<b>0.00</b>	<b>0.00</b>	<b>21,437.19</b>	<b>1,005,548.81</b>		<b>\$ 1,005,548.81</b>
PERMANENT IMP	inside		2.20	2.200000	2.200000	76,523.70	0.00	0.00	708.77	77,232.47		\$ 77,232.47
<b>TOTAL for Unit</b>			<b>72.66</b>	<b>34.412484</b>	<b>37.936564</b>	<b>1,196,986.64</b>	<b>0.00</b>	<b>0.00</b>	<b>23,408.87</b>	<b>1,220,395.51</b>		<b>\$ 1,220,395.51</b>
<b>20570 - BOWLING GREEN CSD - VALUATION</b>						<b>460,326,900</b>	<b>201,108,100</b>	<b>133,830</b>	<b>26,934,480</b>	<b>688,503,310</b>	<b>2,613,760</b>	
BOND (\$27,500,000)	2006	2033	2.32	2.320000	2.320000	1,067,958.41	466,570.79	310.49	62,487.99	1,597,327.68	6,063.92	\$ 1,603,391.60
						<b>1,067,958.41</b>	<b>466,570.79</b>	<b>310.49</b>	<b>62,487.99</b>	<b>1,597,327.68</b>		<b>\$ 1,603,391.60</b>
CURRENT EXPENSE	1977	cont	2.50	0.640392	1.044175	294,789.66	209,992.05	139.74	67,336.20	572,257.66	1,673.83	\$ 573,931.49
CURRENT EXPENSE	2003	cont	3.80	3.077867	3.687045	1,416,824.97	741,494.61	493.44	102,351.02	2,261,164.05	8,044.81	\$ 2,269,208.86
CURRENT EXPENSE	1985	cont	4.00	1.735316	2.390048	798,812.63	480,658.01	319.86	107,737.92	1,387,528.43	4,535.70	\$ 1,392,064.13
CURRENT EXPENSE	1988	cont	4.00	1.750576	2.509908	805,837.22	504,762.83	335.90	107,737.92	1,418,673.87	4,575.59	\$ 1,423,249.46
EMERGENCY	2015	2019	1.46	1.460000	1.460000	672,077.27	293,617.83	195.39	39,324.34	1,005,214.83	3,816.09	\$ 1,009,030.92
GENERAL FUND	inside		4.00	4.000000	4.000000	1,841,307.60	804,432.40	535.32	107,737.92	2,754,013.24	10,455.04	\$ 2,764,468.28
CURRENT EXPENSE	2015	2019	4.20	3.419451	4.075155	1,574,065.28	819,546.68	545.38	113,124.82	2,507,282.15	8,937.62	\$ 2,516,219.78
CURRENT EXPENSE	1981	cont	4.30	1.349107	2.046576	621,030.24	411,583.01	273.89	115,818.26	1,148,705.41	3,526.24	\$ 1,152,231.65
CURRENT EXPENSE	1979	cont	4.50	1.403248	2.126695	645,952.80	427,695.59	284.62	121,205.16	1,195,138.17	3,667.75	\$ 1,198,805.92
CURRENT EXPENSE	1976	cont	20.80	5.324529	8.681545	2,451,023.93	1,745,929.02	1,161.85	560,237.18	4,758,351.98	13,917.04	\$ 4,772,269.02
						<b>11,121,721.62</b>	<b>6,439,712.03</b>	<b>4,285.39</b>	<b>1,442,610.75</b>	<b>19,008,329.79</b>	<b>63,149.71</b>	<b>\$ 19,071,479.51</b>
PERMANENT IMP	1999	cont	1.20	0.722198	0.897330	332,447.17	180,460.33	120.09	32,321.38	545,348.96	1,887.65	\$ 547,236.62
<b>TOTAL for Unit</b>			<b>57.08</b>	<b>27.202684</b>	<b>35.238477</b>	<b>12,522,127.20</b>	<b>7,086,743.16</b>	<b>4,715.97</b>	<b>1,537,420.12</b>	<b>21,151,006.44</b>	<b>65,037.36</b>	<b>\$ 21,222,107.72</b>
<b>21580 - EASTWOOD LSD - VALUATION</b>						<b>214,901,900</b>	<b>20,006,460</b>	<b>208,740</b>	<b>71,669,740</b>	<b>306,786,840</b>	<b>1,212,590</b>	
BOND (\$4,340,000)	1998	2022	1.00	1.000000	1.000000	214,901.90	20,006.46	208.74	71,669.74	306,786.84	555.55	\$ 308,554.98
CURRENT EXPENSE	1997	cont	6.00	4.091970	4.887318	879,372.13	97,777.93	1,020.18	430,018.44	1,408,188.68	4,961.88	\$ 1,413,150.56
CURRENT EXPENSE	1979	cont	6.50	3.666019	3.814245	787,834.45	76,309.54	796.19	465,853.31	1,330,793.48	4,445.38	\$ 1,335,238.86
CURRENT EXPENSE	1976	cont	14.40	7.585387	7.720963	1,630,114.08	154,469.14	1,611.67	1,032,044.26	2,818,239.15	9,197.96	\$ 2,827,437.11
GENERAL FUND	inside		5.00	5.000000	5.000000	1,074,509.50	100,032.30	1,043.70	358,348.70	1,533,934.20	6,062.95	\$ 1,539,997.15
						<b>4,371,830.15</b>	<b>428,588.91</b>	<b>4,471.74</b>	<b>2,286,264.71</b>	<b>7,091,155.51</b>	<b>0.00</b>	<b>\$ 7,115,823.68</b>
PERMANENT IMP	2018	2022	2.00	2.000000	2.000000	429,803.80	40,012.92	417.48	143,339.48	613,573.68	2,425.18	\$ 615,998.86
<b>TOTAL for Unit</b>			<b>34.90</b>	<b>23.343376</b>	<b>24.422526</b>	<b>5,016,535.85</b>	<b>488,608.29</b>	<b>5,097.96</b>	<b>2,501,273.93</b>	<b>8,011,516.03</b>	<b>555.55</b>	<b>\$ 8,040,377.52</b>

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<b>21660 - ELMWOOD LSD - VALUATION</b>						147,730,990	5,735,630	131,300	43,531,340	197,129,260		348,110	
BOND (\$3,673,000)	2000	2022	1.30	1.300000	1.300000	<b>192,050.29</b>	<b>7,456.32</b>	<b>170.69</b>	<b>56,590.74</b>	<b>256,268.04</b>		<b>452.54</b>	<b>256,720.58</b>
CLASS (\$21,893,384)	2000	2022	0.50	0.292933	0.481449	<b>43,275.28</b>	<b>2,761.41</b>	<b>63.21</b>	<b>21,765.67</b>	<b>67,865.58</b>		<b>1,598.00</b>	<b>69,463.58</b>
CURRENT EXPENSE	1978	cont	5.00	2.705870	2.942955	399,740.85	16,879.70	386.41	217,656.70	<b>634,663.66</b>		941.94	635,605.61
CURRENT EXPENSE	1985	cont	6.00	3.509142	4.748220	518,409.02	27,234.03	623.44	261,188.04	<b>807,454.54</b>		1,221.57	808,676.10
CURRENT EXPENSE	1976	cont	19.60	10.586332	11.592184	1,563,929.31	66,488.48	1,522.05	853,214.26	<b>2,485,154.10</b>		3,685.21	2,488,839.31
GENERAL FUND	inside		3.40	3.400000	3.400000	502,285.37	19,501.14	446.42	148,006.56	<b>670,239.48</b>		1,183.57	671,423.06
						<b>2,984,364.55</b>	<b>130,103.35</b>	<b>2,978.33</b>	<b>1,480,065.56</b>	<b>4,597,511.79</b>		<b>7,032.29</b>	<b>4,604,544.08</b>
PERM IMPROV	inside		0.80	0.800000	0.800000	118,184.79	4,588.50	105.04	34,825.07	157,703.41		278.49	157,981.90
<b>TOTAL for Unit</b>			<b>36.60</b>	<b>22.594277</b>	<b>25.264808</b>	<b>3,337,874.91</b>	<b>144,909.59</b>	<b>3,317.27</b>	<b>1,593,247.04</b>	<b>5,079,348.81</b>		<b>9,082.83</b>	<b>\$ 5,088,710.13</b>
<b>21910 - FOSTORIA CSD - VALUATION</b>						<b>32,418,350</b>	<b>6,186,290</b>	<b>2,590</b>	<b>2,041,760</b>	<b>40,648,990</b>		<b>143,830</b>	
BOND (\$9,900,000)	2015	2035	3.25	3.250000	3.250000	<b>105,359.64</b>	<b>20,105.44</b>	<b>8.42</b>	<b>6,635.72</b>	<b>132,109.22</b>		<b>467.45</b>	<b>132,576.67</b>
CURRENT EXPENSE	1980	cont	5.90	3.141938	5.324502	101,856.45	32,938.91	13.79	12,046.38	<b>146,855.53</b>		451.90	147,307.44
CURRENT EXPENSE	1994	cont	7.80	5.518071	7.800000	178,886.76	48,253.06	20.20	15,925.73	<b>243,085.75</b>		793.66	243,879.41
CURRENT EXPENSE	1976	cont	20.90	9.477878	17.059520	307,257.17	105,535.14	44.18	42,672.78	<b>455,509.27</b>		1,363.20	456,872.48
EMERG (\$1,687,327)	2017	2026	8.42	8.420000	8.420000	272,962.51	52,088.56	21.81	17,191.62	<b>342,264.50</b>		1,211.05	343,475.54
SUBSTITUE (\$1.8)	2014	cont	8.70	8.700000	8.700000	282,039.65	53,820.72	22.53	17,763.31	<b>353,646.21</b>		1,251.32	354,897.53
GENERAL FUND	inside		3.30	3.300000	3.300000	106,980.56	20,414.76	8.55	6,737.81	<b>134,141.67</b>		474.64	134,616.31
						<b>1,249,983.08</b>	<b>313,051.16</b>	<b>131.06</b>	<b>112,337.64</b>	<b>1,675,502.93</b>		<b>5,545.78</b>	<b>1,681,048.71</b>
PERMANENT IMP	2015	cont	0.50	0.485484	0.500000	15,738.59	3,093.15	1.30	1,020.88	19,853.91		<b>69.83</b>	<b>19,923.74</b>
PERMANENT IMP	1994	cont	1.73	1.116580	1.730000	36,197.68	10,702.28	4.48	3,532.24	50,436.69		<b>160.60</b>	<b>50,597.29</b>
<b>TOTAL for Unit</b>			<b>60.50</b>	<b>43.409951</b>	<b>56.084022</b>	<b>1,407,278.99</b>	<b>346,952.02</b>	<b>145.26</b>	<b>123,526.48</b>	<b>1,877,902.75</b>		<b>6,243.65</b>	<b>\$ 1,884,146.40</b>
<b>22070 - GIBSONBURG EVSD - VALUATION</b>						<b>1,802,160</b>	<b>0</b>	<b>0</b>	<b>117,100</b>	<b>1,919,260</b>		<b>0</b>	
BOND (\$1,500,000)	2000	2022	0.40	0.400000	0.400000	720.86	0.00	0.00	46.84	<b>767.70</b>		0.00	767.70
BOND (\$4,279,000)	2000	2022	2.10	2.100000	2.100000	3,784.54	0.00	0.00	245.91	<b>4,030.45</b>		0.00	4,030.45
						<b>4,505.40</b>	<b>0.00</b>	<b>0.00</b>	<b>292.75</b>	<b>4,798.15</b>		<b>0.00</b>	<b>4,798.15</b>
CLASSROOM FAC	2000	2022	0.50	0.328873	0.485483	<b>592.68</b>	<b>0.00</b>	<b>0.00</b>	<b>58.55</b>	<b>651.23</b>		<b>0.00</b>	<b>651.23</b>
CURRENT EXPENSE	1980	cont	2.00	0.866330	1.318826	1,561.27	0.00	0.00	234.20	<b>1,795.47</b>		0.00	1,795.47
CURRENT EXPENSE	1982	cont	6.00	2.598990	3.956478	4,683.80	0.00	0.00	702.60	<b>5,386.40</b>		0.00	5,386.40
CURRENT EXPENSE	1994	cont	7.50	3.564202	5.935065	6,423.26	0.00	0.00	878.25	<b>7,301.51</b>		0.00	7,301.51
CURRENT EXPENSE	1987	cont	7.90	3.422003	5.595206	6,167.00	0.00	0.00	925.09	<b>7,092.09</b>		0.00	7,092.09
CURRENT EXPENSE	1976	cont	18.20	6.908592	10.439101	12,450.39	0.00	0.00	2,131.22	<b>14,581.61</b>		0.00	14,581.61
GENERAL FUND	inside		3.60	3.600000	3.600000	6,487.78	0.00	0.00	421.56	<b>6,909.34</b>		0.00	6,909.34
						<b>37,773.48</b>	<b>0.00</b>	<b>0.00</b>	<b>5,292.92</b>	<b>43,066.40</b>		<b>0.00</b>	<b>43,066.40</b>
PERMANENT IMP	2014	2018	1.00	0.384235	0.659413	<b>692.45</b>	<b>0.00</b>	<b>0.00</b>	<b>117.10</b>	<b>809.55</b>		<b>0.00</b>	<b>809.55</b>
<b>TOTAL for Unit</b>			<b>49.20</b>	<b>24.173225</b>	<b>34.489572</b>	<b>43,564.02</b>	<b>0.00</b>	<b>0.00</b>	<b>5,761.32</b>	<b>49,325.34</b>		<b>0.00</b>	<b>49,325.34</b>

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<b>22710 - LAKE LSD (WOOD CO.) - VALUATION</b>						<b>173,201,850</b>	<b>54,980,620</b>	<b>2,141,060</b>	<b>25,028,050</b>	<b>255,351,580</b>		<b>5,262,220</b>	
BOND (\$14,800,000)	2000	2024	4.15	4.150000	4.150000	<b>718,787.68</b>	<b>228,169.57</b>	<b>8,885.40</b>	<b>103,866.41</b>	<b>1,059,709.06</b>	<b>72,618.57</b>	<b>21,838.21</b>	<b>1,154,165.84</b>
CURRENT EXPENSE	1981	cont	4.30	1.313731	1.969976	227,540.64	108,310.50	4,217.84	107,620.62	<b>447,689.59</b>		6,913.14	454,602.73
CURRENT EXPENSE	1990	cont	4.50	1.215432	1.848987	210,515.07	101,658.45	3,958.79	112,626.23	<b>428,758.54</b>		6,395.87	435,154.41
CURRENT EXPENSE	1977	cont	4.50	2.211214	3.584398	382,986.36	197,072.42	7,674.41	112,626.23	<b>700,359.42</b>		11,635.89	711,995.31
CURRENT EXPENSE	2008	cont	5.56	5.066828	5.443762	877,583.98	299,301.41	11,655.42	139,155.96	<b>1,327,696.77</b>		26,662.76	1,354,359.54
CURRENT EXPENSE	2011	cont	6.63	6.041919	6.491393	1,046,471.55	356,900.81	13,898.46	165,935.97	<b>1,583,206.79</b>		31,793.91	1,615,000.70
CURRENT EXPENSE	2015	cont	6.75	6.151275	6.608884	1,065,412.21	363,360.54	14,150.02	168,939.34	<b>1,611,862.10</b>		32,369.36	1,644,231.47
CURRENT EXPENSE	1976	cont	20.50	5.461384	8.368202	945,921.81	460,088.93	17,916.82	513,075.03	<b>1,937,002.59</b>		28,739.00	1,965,741.60
GENERAL FUND	inside		4.70	4.700000	4.700000	814,048.70	258,408.91	10,062.98	117,631.84	<b>1,200,152.43</b>	214,885.01	24,732.43	1,439,769.87
						<b>5,570,480.31</b>	<b>2,145,101.99</b>	<b>83,534.74</b>	<b>1,437,611.19</b>	<b>9,236,728.24</b>	<b>214,885.01</b>	<b>169,242.38</b>	<b>9,620,855.63</b>
PERMANENT IMP	2011	cont	1.40	1.152032	1.370731	<b>199,534.07</b>	<b>75,363.64</b>	<b>2,934.82</b>	<b>35,039.27</b>	<b>312,871.80</b>		<b>6,062.25</b>	<b>318,934.05</b>
<b>TOTAL for Unit</b>			<b>62.99</b>	<b>37.463815</b>	<b>44.536333</b>	<b>6,488,802.07</b>	<b>2,448,635.20</b>	<b>95,354.96</b>	<b>1,576,516.87</b>	<b>10,609,309.10</b>	<b>287,503.58</b>	<b>197,142.84</b>	<b>\$ 11,093,955.51</b>
<b>22760 - LAKOTA LSD (SAND CO.) - VALUATION</b>						<b>35,432,370</b>	<b>8,230,300</b>	<b>121,780</b>	<b>2,176,870</b>	<b>45,961,320</b>		<b>233,050</b>	
BOND (\$12,230,000)	2007	2034	3.60	3.600000	3.600000	<b>127,556.53</b>	<b>29,629.08</b>	<b>438.41</b>	<b>7,836.73</b>	<b>165,461</b>		<b>838.98</b>	<b>166,299.73</b>
CURRENT EXPENSE	1981	cont	5.00	2.787305	3.027770	98,760.82	24,919.46	368.72	10,884.35	<b>134,933.35</b>		649.58	135,582.93
CURRENT EXPENSE	1977	cont	5.90	3.016675	3.312991	106,887.94	27,266.91	403.46	12,843.53	<b>147,401.84</b>		703.04	148,104.88
CURRENT EXPENSE	1987	cont	7.00	3.968965	4.806949	140,629.84	39,562.63	585.39	15,238.09	<b>196,015.95</b>		924.97	196,940.92
CURRENT EXPENSE	1976	cont	13.90	7.105443	7.800276	251,762.69	64,198.61	949.92	30,258.49	<b>347,169.71</b>		1,655.92	348,825.63
GENERAL FUND	inside		4.60	4.600000	4.600000	162,988.90	37,859.38	560.19	10,013.60	<b>211,422.07</b>		1,072.03	212,494.10
						<b>761,030.19</b>	<b>193,806.99</b>	<b>2,867.67</b>	<b>79,238.07</b>	<b>1,036,942.92</b>		<b>5,005.54</b>	<b>1,041,948.46</b>
<b>TOTAL for Unit</b>			<b>40.00</b>	<b>25.078388</b>	<b>27.147986</b>	<b>888,586.72</b>	<b>223,436.07</b>	<b>3,306.08</b>	<b>87,074.80</b>	<b>1,202,403.67</b>		<b>5,844.52</b>	<b>1,208,248.19</b>
<b>23050 - MC COMB LSD - VALUATION</b>						<b>29,681,500</b>	<b>297,230</b>	<b>111,720</b>	<b>1,990,380</b>	<b>32,080,830</b>		<b>91,640</b>	
CURRENT EXPENSE	1993	cont	7.90	5.355354	6.816285	158,954.94	2,026.00	761.52	15,724.00	<b>177,466.46</b>		490.76	177,957.23
CURRENT EXPENSE	1976	cont	16.00	10.761488	13.805136	319,417.11	4,103.30	1,542.31	31,846.08	<b>356,908.80</b>		986.18	357,894.98
GENERAL FUND	inside		4.20	4.200000	4.200000	124,662.30	1,248.37	469.22	8,359.60	<b>134,739.49</b>		384.89	135,124.37
						<b>603,034.35</b>	<b>7,377.67</b>	<b>2,773.05</b>	<b>55,929.68</b>	<b>669,114.74</b>		<b>1,861.84</b>	<b>670,976.58</b>
PERMANENT IMP	2015	2019	3.36	1.307352	2.899078	<b>38,804.17</b>	<b>861.69</b>	<b>323.88</b>	<b>6,687.68</b>	<b>46,677.42</b>		<b>119.81</b>	<b>46,797.23</b>
<b>TOTAL for Unit</b>			<b>31.46</b>	<b>21.624194</b>	<b>27.720499</b>	<b>641,838.51</b>	<b>8,239.36</b>	<b>3,096.93</b>	<b>62,617.35</b>	<b>715,792.17</b>	<b>0.00</b>	<b>1,981.64</b>	<b>717,773.81</b>
<b>23800 - NORTH BALTIMORE LSD - VALUATION</b>						<b>60,136,030</b>	<b>18,730,900</b>	<b>331,490</b>	<b>16,259,740</b>	<b>95,458,160</b>		<b>1,172,640</b>	
BOND (\$7,986,000)	2009	2036	5.60	5.600000	5.600000	336,761.77	104,893.04	1,856.34	91,054.54	534,565.70		6,566.78	541,132.48
BOND (\$2,975,000)	2000	2024	2.00	2.000000	2.000000	120,272.06	37,461.80	662.98	32,519.48	190,916.32	35,991.35	2,345.28	229,252.95
						<b>457,033.83</b>	<b>142,354.84</b>	<b>2,519.32</b>	<b>123,574.02</b>	<b>725,482.02</b>	<b>35,991.35</b>	<b>8,912.06</b>	<b>770,385.43</b>
CURRENT EXPENSE	2003	cont	6.00	4.032618	5.652822	242,505.64	105,882.44	1,873.85	97,558.44	<b>447,820.37</b>		4,728.81	452,549.18
CURRENT EXPENSE	2013	cont	8.00	5.376824	7.537096	323,340.85	141,176.59	2,498.47	130,077.92	<b>597,093.83</b>		6,305.08	603,398.91
CURRENT EXPENSE	2010	cont	8.90	7.008634	8.385019	421,471.42	157,058.95	2,779.55	144,711.69	<b>726,021.61</b>		8,218.60	734,240.22
CURRENT EXPENSE	1976	cont	16.80	4.604275	7.020232	276,882.82	131,495.26	2,327.14	273,163.63	<b>683,868.85</b>		5,399.16	689,268.01
EMERG (\$157,250)	2011	2020	1.70	1.700000	1.700000	102,231.25	31,842.53	563.53	27,641.56	<b>162,278.87</b>	15,836.19	1,993.49	180,108.55
GENERAL FUND	inside		4.40	4.400000	4.400000	264,598.53	82,415.96	1,458.56	71,542.86	<b>420,015.90</b>		5,159.62	425,175.52
						<b>1,631,030.51</b>	<b>649,871.74</b>	<b>11,501.10</b>	<b>744,696.09</b>	<b>3,037,099.45</b>	<b>15,836.19</b>	<b>31,804.75</b>	<b>3,084,740.39</b>
PERMANENT IMP	2007	cont	2.00	1.070744	1.487248	64,390.29	27,857.49	493.01	32,519.48	<b>125,260.27</b>		1,255.60	<b>126,515.87</b>
<b>TOTAL for Unit</b>			<b>55.40</b>	<b>35.793095</b>	<b>43.782417</b>	<b>2,152,454.63</b>	<b>820,084.07</b>	<b>14,513.43</b>	<b>900,789.60</b>	<b>3,887,841.74</b>	<b>51,827.54</b>	<b>41,972.41</b>	<b>3,981,641.69</b>

## 2018 pay 2019 Estimated Revenue - Wood County

2018 pay 2019 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	HB66 Reimb	MHS	Total Estimate
<b>24030 - NORTHWOOD LSD - VALUATION</b>						<b>73,188,040</b>	<b>44,956,650</b>	<b>125,530</b>	<b>4,012,030</b>	<b>122,282,250</b>		<b>121,130</b>	
BOND (\$10,870,000)	2014	2051	4.50	4.500000	4.500000	329,346.18	202,304.93	564.89	18,054.14	<b>550,270.13</b>		545.09	550,815.21
CURRENT EXPENSE	2004	cont	3.90	1.926662	2.699244	141,008.62	121,348.97	338.84	15,646.92	<b>278,343.34</b>		233.38	278,576.71
CURRENT EXPENSE	1984	cont	3.90	3.678990	3.883705	269,258.07	174,598.37	487.52	15,646.92	<b>459,990.87</b>		445.64	460,436.51
CURRENT EXPENSE	2002	cont	4.90	4.317140	4.879527	315,963.02	219,367.19	612.53	19,658.95	<b>555,601.68</b>		522.94	556,124.61
CURRENT EXPENSE	1981	cont	5.80	1.922369	4.014261	140,694.42	180,467.73	503.91	23,269.77	<b>344,935.83</b>		232.86	345,168.69
CURRENT EXPENSE	1990	cont	6.00	3.180096	4.152684	232,744.99	186,690.76	521.29	24,072.18	<b>444,029.22</b>		385.21	444,414.43
CURRENT EXPENSE	1997	cont	6.50	3.629164	4.503128	265,611.40	202,445.55	565.28	26,078.20	<b>494,700.42</b>		439.60	495,140.02
CURRENT EXPENSE	1992	cont	6.50	4.472533	5.598131	327,335.92	251,673.22	702.73	26,078.20	<b>605,790.07</b>		541.76	606,331.83
CURRENT EXPENSE	2008	cont	7.90	7.628982	7.866993	558,350.24	353,673.65	987.54	31,695.04	<b>944,706.47</b>		924.10	945,630.57
CURRENT EXPENSE	1976	cont	24.00	6.666240	16.610736	487,889.04	746,763.04	2,085.15	96,288.72	<b>1,333,025.95</b>		807.48	1,333,833.43
GENERAL FUND	inside		6.00	6.000000	6.000000	439,128.24	269,739.90	753.18	24,072.18	<b>733,693.50</b>	4,879.46	726.78	739,299.74
						<b>3,177,983.95</b>	<b>2,706,768.37</b>	<b>7,557.96</b>	<b>302,507.06</b>	<b>6,194,817.35</b>	<b>4,879.46</b>	<b>5,259.73</b>	<b>6,204,956.54</b>
PERMANENT IMP	2009	cont	1.750	1.689964	1.742688	123,685.15	78,345.41	218.76	7,021.05	<b>209,270.38</b>		204.71	209,475.08
<b>TOTAL for Unit</b>			<b>81.650</b>	<b>49.612140</b>	<b>66.451097</b>	<b>3,631,015.29</b>	<b>2,987,418.71</b>	<b>8,341.61</b>	<b>327,582.25</b>	<b>6,954,357.85</b>	<b>4,879.46</b>	<b>6,009.52</b>	<b>6,965,246.83</b>
<b>24210 - OTSEGO LSD - VALUATION</b>						<b>238,137,510</b>	<b>13,513,240</b>	<b>162,800</b>	<b>10,682,870</b>	<b>262,496,420</b>		<b>1,216,420</b>	524,992,840
BOND (\$18,400,000)	2004	2031	4.65	4.650000	4.650000	1,107,339.42	62,836.57	757.02	49,675.35	<b>1,220,608.35</b>		5,656.35	1,226,264.71
						<b>1,107,339.42</b>	<b>62,836.57</b>	<b>757.02</b>	<b>49,675.35</b>	<b>1,220,608.35</b>		<b>5,656.35</b>	<b>1,226,264.71</b>
CURRENT EXPENSE	1987	cont	4.90	2.547823	3.026215	606,732.23	40,893.97	492.67	52,346.06	<b>700,464.93</b>		3,099.22	703,564.15
CURRENT EXPENSE	1981	cont	6.00	2.848338	3.050922	678,296.12	41,227.84	496.69	64,097.22	<b>784,117.87</b>		3,464.78	787,582.65
CURRENT EXPENSE	1977	cont	8.10	3.481209	3.778245	829,006.44	51,056.33	615.10	86,531.25	<b>967,209.12</b>		4,234.61	971,443.73
CURRENT EXPENSE	1976	cont	18.50	7.528075	8.473518	1,792,717.04	114,504.68	1,379.49	197,633.10	<b>2,106,234.30</b>		9,157.30	2,115,391.60
GENERAL FUND	inside		3.70	3.700000	3.700000	881,108.79	49,998.99	602.36	39,526.62	<b>971,236.75</b>		4,500.75	975,737.51
						<b>4,787,860.61</b>	<b>297,681.81</b>	<b>3,586.30</b>	<b>440,134.24</b>	<b>5,529,262.97</b>		<b>24,456.67</b>	<b>5,553,719.64</b>
Permanent Impro	inside		0.50	0.500000	0.500000	119,068.76	6,756.62	81.40	5,341.44	<b>131,248.21</b>		608.21	131,856.42
<b>TOTAL for Unit</b>			<b>46.35</b>	<b>25.255445</b>	<b>27.178900</b>	<b>6,014,268.79</b>	<b>367,275.00</b>	<b>4,424.72</b>	<b>495,151.02</b>	<b>6,881,119.53</b>		<b>30,721.23</b>	<b>6,911,840.76</b>
<b>24310 - PATRICK HENRY LSD - VALUATION</b>						<b>3,446,170</b>	<b>0</b>	<b>15,910</b>	<b>52,710</b>	<b>3,514,790</b>		<b>2,560</b>	
BOND (\$1,500,000)	2002	2029	0.40	0.400000	0.400000	1,378.47	0.00	6.36	21.08	<b>1,405.92</b>		1.02	1,406.94
BOND (\$3,601,000)	2002	2029	1.40	1.400000	1.400000	4,824.64	0.00	22.27	73.79	<b>4,920.71</b>		3.58	4,924.29
						<b>6,203.11</b>	<b>0.00</b>	<b>28.64</b>	<b>94.88</b>	<b>6,326.62</b>		<b>4.61</b>	<b>6,331.23</b>
CURRENT EXPENSE	1979	cont	4.90	2.927132	3.835288	10,087.39	0.00	61.02	258.28	<b>10,406.69</b>		7.49	10,414.19
CURRENT EXPENSE	2004	cont	5.90	4.147658	5.601914	14,293.53	0.00	89.13	310.99	<b>14,693.65</b>		10.62	14,704.27
CURRENT EXPENSE	1976	cont	18.10	10.592644	13.578058	36,504.05	0.00	216.03	954.05	<b>37,674.13</b>		27.12	37,701.25
GENERAL FUND	inside		4.00	4.000000	4.000000	13,784.68	0.00	63.64	210.84	<b>14,059.16</b>		10.24	14,069.40
EMERGENCY	2018	2020	4.20	4.200000	4.200000	14,473.91	0.00	66.82	221.38	<b>14,762.12</b>		10.75	14,772.87
						<b>89,143.58</b>	<b>0.00</b>	<b>496.63</b>	<b>1,955.54</b>	<b>91,595.75</b>		<b>66.22</b>	<b>91,661.97</b>
LIBRARY	inside		0.20	0.200000	0.200000	689.23	0.00	3.18	10.54	<b>702.96</b>		0.51	703.47
PERMANENT IMP	2010	cont	1.90	1.426708	1.804006	4,916.68	0.00	28.70	100.15	<b>5,045.53</b>		3.65	5,049.18
PERMANENT IMP	2002	cont	0.50	0.247130	0.465822	851.65	0.00	7.41	26.36	<b>885.42</b>		0.63	886.05
						<b>5,768.33</b>	<b>0.00</b>	<b>36.11</b>	<b>126.50</b>	<b>5,930.95</b>		<b>4.29</b>	<b>5,935.23</b>
<b>TOTAL for Unit</b>			<b>41.50</b>	<b>29.541272</b>	<b>35.485088</b>	<b>101,804.25</b>	<b>0.00</b>	<b>564.57</b>	<b>2,187.47</b>	<b>104,556.28</b>		<b>75.63</b>	<b>\$ 104,631.90</b>

## 2018 pay 2019 Estimated Revenue - Wood County

2018 pay 2019 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	HB66 Reimb	MHS	Total Estimate
<b>24370 - PERRYSBURG EVSD - VALUATION</b>						<b>744,504,690</b>	<b>183,419,140</b>	<b>67,580</b>	<b>21,551,550</b>	<b>949,542,960</b>		<b>665,650</b>	
BOND (\$39,675,000)	1998	2024	2.60	2.600000	2.600000	1,935,712.19	476,889.76	175.71	56,034.03	<b>2,468,811.70</b>		1,730.69	2,470,542.39
BOND (\$38,900,000)	2015	2042	2.49	2.490000	2.490000	1,853,816.68	456,713.66	168.27	53,663.36	<b>2,364,361.97</b>	58,371.02	1,657.47	2,424,390.46
						<b>3,789,528.87</b>	<b>933,603.42</b>	<b>343.98</b>	<b>109,697.39</b>	<b>4,833,173.67</b>	<b>58,371.02</b>	<b>3,388.16</b>	<b>4,894,932.84</b>
CURRENT EXPENSE	1980	cont	2.60	0.855215	0.954530	636,711.58	175,079.07	64.51	56,034.03	<b>867,889.19</b>		569.27	868,458.46
CURRENT EXPENSE	1988	cont	5.20	2.713677	3.108435	2,020,345.25	570,146.47	210.07	112,068.06	<b>2,702,769.86</b>		1,806.36	2,704,576.22
CURRENT EXPENSE	1981	cont	6.00	1.986060	2.202744	1,478,630.98	404,025.41	148.86	129,309.30	<b>2,012,114.56</b>		1,322.02	2,013,436.58
CURRENT EXPENSE	1986	cont	6.00	2.871636	3.177930	2,137,946.47	582,893.19	214.76	129,309.30	<b>2,850,363.72</b>		1,911.50	2,852,275.23
CURRENT EXPENSE	1976	cont	25.80	7.273432	8.402492	5,415,104.24	1,541,177.86	567.84	556,029.99	<b>7,512,879.92</b>		4,841.56	7,517,721.48
FIXED (\$13,000,000)	2016	cont	13.70	13.700000	13.700000	10,199,714.25	2,512,842.22	925.85	295,256.24	<b>13,008,738.55</b>	81,719.43	9,119.41	13,099,577.39
GENERAL FUND	inside		4.30	4.300000	4.300000	3,201,370.17	788,702.30	290.59	92,671.67	<b>4,083,034.73</b>		2,862.30	4,085,897.02
						<b>25,089,822.94</b>	<b>6,574,866.52</b>	<b>2,422.48</b>	<b>1,370,678.58</b>	<b>33,037,790.52</b>	<b>81,719.43</b>	<b>22,432.42</b>	<b>33,141,942.37</b>
PERMANENT IMP	inside		0.50	0.500000	0.500000	372,252.35	91,709.57	33.79	10,775.78	<b>474,771.48</b>		332.83	475,104.31
PERMANENT IMP	2015	2019	1.90	1.670844	1.837845	1,243,951.19	337,095.95	124.20	40,947.95	<b>1,622,119.29</b>		1,112.20	1,623,231.49
						<b>1,616,203.54</b>	<b>428,805.52</b>	<b>157.99</b>	<b>51,723.72</b>	<b>2,096,890.77</b>		<b>1,445.02</b>	<b>2,098,335.79</b>
<b>TOTAL for Unit</b>			<b>71.09</b>	<b>40.960864</b>	<b>43.273976</b>	<b>30,495,555.35</b>	<b>7,937,275.46</b>	<b>2,924.46</b>	<b>1,532,099.69</b>	<b>39,967,854.96</b>	<b>140,090.45</b>	<b>27,265.60</b>	<b>\$ 40,135,211.01</b>
<b>24720 - ROSSFORD EVSD - VALUATION</b>						<b>195,753,730</b>	<b>164,547,250</b>	<b>213,550</b>	<b>15,524,260</b>	<b>376,038,790</b>		<b>4,282,860</b>	
BOND (\$31,440,000)	2016	2052	3.65	3.650000	3.650000	714,501.11	600,597.46	779.46	56,663.55	<b>1,372,541.58</b>		15,632.44	1,388,174.02
GENERAL FUND	inside		5.50	5.500000	5.500000	1,076,645.52	905,009.88	1,174.53	85,383.43	<b>2,068,213.35</b>	3,415,541.10	23,555.73	5,507,310.18
CURRENT EXPENSE	1977	cont	3.90	1.263050	2.167261	247,246.75	356,616.84	462.82	60,544.61	<b>664,871.02</b>		5,409.47	670,280.49
CURRENT EXPENSE	1988	cont	5.90	2.922812	4.197195	572,151.35	690,636.89	896.31	91,593.13	<b>1,355,277.69</b>		12,517.99	1,367,795.69
CURRENT EXPENSE	2015	2019	5.90	5.553133	5.795611	1,087,046.50	953,651.85	1,237.65	91,593.13	<b>2,133,529.14</b>		23,783.29	2,157,312.43
CURRENT EXPENSE	1983	cont	6.90	3.097706	4.865886	606,387.50	800,668.16	1,039.11	107,117.39	<b>1,515,212.17</b>		13,267.04	1,528,479.21
CURRENT EXPENSE	2017	2021	7.90	7.067229	7.760225	1,383,436.44	1,276,923.68	1,657.20	122,641.65	<b>2,784,658.97</b>		30,267.95	2,814,926.92
CURRENT EXPENSE	2017	2021	7.90	7.067229	7.760225	1,383,436.44	1,276,923.68	1,657.20	122,641.65	<b>2,784,658.97</b>		30,267.95	2,814,926.92
CURRENT EXPENSE	1976	cont	14.30	4.618070	7.924016	904,004.43	1,303,875.04	1,692.17	221,996.92	<b>2,431,568.56</b>		19,778.55	2,451,347.11
						<b>7,260,354.92</b>	<b>7,564,306.03</b>	<b>9,816.98</b>	<b>903,511.93</b>	<b>15,737,989.86</b>	<b>3,415,541.10</b>	<b>158,847.98</b>	<b>19,312,378.94</b>
PERMANENT IMP	2016	cont	7.00	6.588463	6.876149	1,289,716.21	1,131,451.41	1,468.40	108,669.82	<b>2,531,305.84</b>		28,217.46	2,559,523.30
<b>TOTAL for Unit</b>			<b>68.85</b>	<b>47.327692</b>	<b>56.496568</b>	<b>9,264,572.24</b>	<b>9,296,354.90</b>	<b>12,064.84</b>	<b>1,068,845.30</b>	<b>19,641,837.28</b>	<b>3,415,541.10</b>	<b>202,697.88</b>	<b>23,260,076.26</b>
<b>30140 - FOUR COUNTY JVSD - VALUATION</b>						<b>3,446,170</b>	<b>0</b>	<b>15,910</b>	<b>52,710</b>	<b>3,514,790</b>		<b>2,560</b>	
CURRENT EXPENSE	1979	cont	0.60	0.415894	0.502369	1,433.24	0.00	7.99	31.63	<b>1,472.86</b>			1,472.86
CURRENT EXPENSE	1988	cont	1.00	0.693158	0.918043	2,388.74	0.00	14.61	52.71	<b>2,456.06</b>			2,456.06
CURRENT EXPENSE	1976	cont	1.40	1.000000	0.991470	3,446.17	0.00	15.77	73.79	<b>3,535.74</b>			3,535.74
CURRENT EXPENSE	2016	cont	1.00	0.929303	1.019256	3,202.54	0.00	16.22	52.71	<b>3,271.46</b>			3,271.46
						<b>10,470.69</b>	<b>0.00</b>	<b>54.59</b>	<b>210.84</b>	<b>10,736.12</b>	<b>0.00</b>	<b>0.00</b>	<b>10,736.12</b>
PERMANENT IMP			0.20	0.169009	0.198294	<b>582.43</b>	<b>0.00</b>	<b>3.15</b>	<b>10.54</b>	596.13			<b>596.13</b>
<b>TOTAL for Unit</b>			<b>4.20</b>	<b>3.207364</b>	<b>3.629432</b>	<b>11,053.12</b>	<b>0.00</b>	<b>57.74</b>	<b>221.38</b>	<b>11,332.25</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 11,332.25</b>

## 2018 pay 2019 Estimated Revenue - Wood County

2018 pay 2019 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	Total Real	HB66 Reimb	MHS	Total Estimate
<b>30300 - PENTA COUNTY JVSD - VALUATION</b>						<b>4,715,199,650</b>	<b>1,306,328,430</b>	<b>16,064,520</b>	<b>413,878,470</b>	<b>6,451,471,070</b>	<b>17,295,380</b>	
CURRENT EXPENSE	1976	cont	0.60	0.727272	0.784349	3,429,232.68	1,024,617.40	12,600.19	248,327.08	<b>4,714,777.35</b>	12,578.45	4,727,355.80
CURRENT EXPENSE	1976	cont	0.80	0.545454	0.588262	2,571,924.51	768,463.37	9,450.15	331,102.78	<b>3,680,940.81</b>	9,433.83	3,690,374.64
CURRENT EXPENSE	1981	cont	0.80	0.727272	0.784349	3,429,232.68	1,024,617.40	12,600.19	331,102.78	<b>4,797,553.04</b>	12,578.45	4,810,131.49
						<b>9,430,389.87</b>	<b>2,817,698.17</b>	<b>34,650.53</b>	<b>910,532.63</b>	<b>13,193,271.20</b>	<b>34,590.73</b>	<b>13,227,861.93</b>
PERMANENT IMP	2003	cont	1.00	0.830246	0.980437	<b>3,914,775.65</b>	<b>1,280,772.73</b>	<b>15,750.25</b>	<b>413,878.47</b>	<b>5,625,177.10</b>	<b>14,359.42</b>	<b>5,639,536.52</b>
<b>TOTAL for Unit</b>			<b>3.20</b>	<b>2.830244</b>	<b>3.137397</b>	<b>13,345,165.52</b>	<b>4,098,470.90</b>	<b>50,400.78</b>	<b>1,324,411.10</b>	<b>18,818,448.30</b>	<b>48,950.15</b>	<b>\$ 18,867,398.44</b>
<b>30450 - VANGUARD JVSD - VALUATION</b>						69,652,880	14,416,590	124,370	4,335,730	88,529,570	376,880	
CURRENT EXPENSE			1.60	1.600000	1.600000	111,444.61	23,066.54	198.99	6,937.17	<b>141,647.31</b>	603.01	<b>142,250.32</b>
<b>TOTAL for Unit</b>			<b>1.60</b>	<b>1.600000</b>	<b>1.600000</b>	<b>111,444.61</b>	<b>23,066.54</b>	<b>198.99</b>	<b>6,937.17</b>	<b>141,647.31</b>	<b>603.01</b>	<b>\$ 142,250.32</b>