

2019 pay 2020 Estimated Revenue - Wood County

2019 pay 2020 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	HB66 Reimb	MHS	Total Estimate
20110 - ANTHONY WAYNE LSD - VALUATION						38,283,570	0	0	341,550	38,625,120			
BOND (\$13,400,000)	1995	2023	1.00	1.000000	1.000000	38,283.57	0.00	0.00	341.55	38,625.12			\$ 38,625.12
BOND (\$13,750,000)	2000	2029	1.00	1.000000	1.000000	38,283.57	0.00	0.00	341.55	38,625.12			\$ 38,625.12
BOND (\$44,268.500)	2016	2052	2.00	2.000000	2.000000	76,567.14	0.00	0.00	683.10	77,250.24			\$ 77,250.24
						153,134.28	0.00	0.00	1,366.20	154,500.48			\$ 154,500.48
CURRENT EXPENSE	1988	cont	4.10	1.821580	2.322596	69,736.59	0.00	0.00	1,400.36	71,136.94			\$ 71,136.94
CURRENT EXPENSE	1986	cont	4.70	2.082189	2.647853	79,713.63	0.00	0.00	1,605.29	81,318.91			\$ 81,318.91
CURRENT EXPENSE	2013	cont	4.90	4.274598	4.760291	163,646.87	0.00	0.00	1,673.60	165,320.47			\$ 165,320.47
CURRENT EXPENSE	1978	cont	6.00	2.118504	2.559456	81,103.90	0.00	0.00	2,049.30	83,153.20			\$ 83,153.20
CURRENT EXPENSE	1992	cont	6.80	3.555305	4.441080	136,109.77	0.00	0.00	2,322.54	138,432.31			\$ 138,432.31
CURRENT EXPENSE	1981	cont	7.60	2.957068	3.511352	113,207.12	0.00	0.00	2,595.78	115,802.90			\$ 115,802.90
CURRENT EXPENSE	1976	cont	27.40	6.432232	6.429327	246,248.80	0.00	0.00	9,358.47	255,607.27			\$ 255,607.27
EMERG (\$3,000,000)	2013	2022	2.97	2.970000	2.970000	113,702.20	0.00	0.00	1,014.40	114,716.61			\$ 114,716.61
GENERAL FUND	inside		2.10	2.100000	2.100000	80,395.50	0.00	0.00	717.26	81,112.75			\$ 81,112.75
						1,083,864.37	0.00	0.00	22,736.98	1,106,601.36			\$ 1,106,601.36
PERMANENT IMP	inside		2.20	2.200000	2.200000	84,223.85	0.00	0.00	751.41	84,975.26			\$ 84,975.26
TOTAL for Unit			72.77	34.511476	37.941955	1,321,222.51	0.00	0.00	24,854.59	1,346,077.10			\$ 1,346,077.10

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20570 - BOWLING GREEN CSD - VALUATION						463,439,080	205,317,210	152,820	52,734,570	721,643,680		2,613,760	
BOND (\$27,500,000)	2006	2033	2.45	2.450000	2.450000	1,135,425.75	503,027.16	374.41	129,199.70	1,768,027.02		6,403.71	\$ 1,774,430.73
						1,135,425.75	503,027.16	374.41	129,199.70	1,768,027.02			\$ 1,774,430.73
CURRENT EXPENSE	1977	cont	2.50	0.639600	1.030565	296,415.64	211,592.73	157.49	131,836.43	640,002.28		1,671.76	\$ 641,674.04
CURRENT EXPENSE	2003	cont	3.80	3.074048	3.638982	1,424,633.98	747,145.63	556.11	200,391.37	2,372,727.08		8,034.82	\$ 2,380,761.91
CURRENT EXPENSE	1985	cont	4.00	1.733164	2.358892	803,215.93	484,321.12	360.49	210,938.28	1,498,835.82		4,530.07	\$ 1,503,365.89
CURRENT EXPENSE	1988	cont	4.00	1.748404	2.477192	810,278.74	508,610.15	378.56	210,938.28	1,530,205.74		4,569.91	\$ 1,534,775.64
EMERG (\$1,000,000)	2015	2019	1.41	1.410000	1.410000	653,449.10	289,497.27	215.48	74,355.74	1,017,517.59		3,685.40	\$ 1,021,202.99
GENERAL FUND	inside		4.00	4.000000	4.000000	1,853,756.32	821,268.84	611.28	210,938.28	2,886,574.72		10,455.04	\$ 2,897,029.76
CURRENT EXPENSE	2015	2019	4.20	3.415209	4.022033	1,582,741.32	825,792.59	614.65	221,485.19	2,630,633.75		8,926.54	\$ 2,639,560.29
CURRENT EXPENSE	1981	cont	4.30	1.347435	2.019899	624,454.04	414,720.03	308.68	226,758.65	1,266,241.40		3,521.87	\$ 1,269,763.27
CURRENT EXPENSE	1979	cont	4.50	1.401511	2.098975	649,514.97	430,955.69	320.77	237,305.57	1,318,096.99		3,663.21	\$ 1,321,760.20
CURRENT EXPENSE	1976	cont	20.80	5.317936	8.568393	2,464,539.37	1,759,238.54	1,309.42	1,096,879.06	5,321,966.39		13,899.81	\$ 5,335,866.20
						11,162,999.40	6,493,142.60	4,832.92	2,821,826.84	20,482,801.76		62,958.44	\$ 20,545,760.20
PERMANENT IMP	1999	cont	1.20	0.721303	0.885633	334,280.00	181,835.70	135.34	63,281.48	579,532.52		1,885.31	\$ 581,417.83
TOTAL for Unit			57.16	27.258610	34.960564	12,632,705.14	7,178,005.46	5,342.67	3,014,308.02	22,830,361.30		64,843.75	\$ 22,901,608.76

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21580 - EASTWOOD LSD - VALUATION						216,144,610	20,189,690	238,380	112,879,410	349,452,090		1,212,590	
BOND (\$4,340,000)	1998	2022	0.85	0.850000	0.850000	183,722.92	17,161.24	202.62	95,947.50	297,034.28	555.55	1,030.70	\$ 298,620.53
CURRENT EXPENSE	1997	cont	6.00	4.089972	4.887738	884,025.40	98,681.92	1,165.14	677,276.46	1,661,148.92		4,959.46	\$ 1,666,108.38
CURRENT EXPENSE	1979	cont	6.50	3.664232	3.814570	792,004.00	77,014.99	909.32	733,716.17	1,603,644.46		4,443.21	\$ 1,608,087.68
CURRENT EXPENSE	1976	cont	14.40	7.581686	7.721625	1,638,740.56	155,897.22	1,840.68	1,625,463.50	3,421,941.96		9,193.48	\$ 3,431,135.44
GENERAL FUND	inside		5.00	5.000000	5.000000	1,080,723.05	100,948.45	1,191.90	564,397.05	1,747,260.45		6,062.95	\$ 1,753,323.40
						4,395,493.01	432,542.57	5,107.04	3,600,853.18	8,433,995.80	0.00	24,659.10	\$ 8,458,654.89
PERMANENT IMP	2018	2022	2.00	1.999022	2.000000	432,077.83	40,379.38	476.76	225,758.82	698,692.79		2,423.99	\$ 701,116.78
TOTAL for Unit			34.75	23.184912	24.273933	5,011,293.76	490,083.18	5,786.42	3,922,559.50	9,429,722.86	555.55	28,113.79	\$ 9,458,392.20

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2019 pay 2020 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	HB66 Reimb	MHS	Total Estimate
21660 - ELMWOOD LSD - VALUATION						147,605,600	5,683,860	149,940	100,369,430	253,808,830		348,110	
BOND (\$3,673,000)	2000	2022	1.10	1.100000	1.100000	162,366.16	6,252.25	164.93	110,406.37	279,189.71		382.92	279,572.63
CLASS (\$21,893,384)	2000	2022	0.50	0.294317	0.487368	43,442.84	2,770.13	73.08	50,184.72	96,470.76		1,598.00	98,068.76
CURRENT EXPENSE	1978	cont	5.00	2.718660	2.979140	401,289.44	16,933.01	446.69	501,847.15	920,516.30		946.39	921,462.69
CURRENT EXPENSE	1985	cont	6.00	3.525732	4.806600	520,417.79	27,320.04	720.70	602,216.58	1,150,675.11		1,227.34	1,151,902.45
CURRENT EXPENSE	1976	cont	19.60	10.636371	11.734716	1,569,987.92	66,698.48	1,759.50	1,967,240.83	3,605,686.74		3,702.63	3,609,389.36
GENERAL FUND	inside		3.40	3.400000	3.400000	501,859.04	19,325.12	509.80	341,256.06	862,950.02		1,183.57	864,133.60
						2,993,554.19	130,276.66	3,436.69	3,412,560.62	6,539,828.17		7,059.94	6,546,888.10
PERM IMPROV	inside		0.80	0.800000	0.800000	118,084.48	4,547.09	119.95	80,295.54	203,047.06		278.49	203,325.55
TOTAL for Unit			36.40	22.475080	25.307824	3,317,447.67	143,846.13	3,794.66	3,653,447.25	7,118,535.70		9,040.86	\$ 7,127,855.05

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21910 - FOSTORIA CSD - VALUATION						32,418,300	6,217,310	2,960	2,504,810	41,143,380		143,830	
BOND (\$9,900,000)	2015	2035	2.70	2.700000	2.700000	87,529.41	16,786.74	7.99	6,762.99	111,087.13		388.34	111,475.47
CURRENT EXPENSE	1980	cont	5.90	3.054093	5.302253	99,008.50	32,965.75	15.69	14,778.38	146,768.33		439.27	147,207.60
CURRENT EXPENSE	1994	cont	7.80	5.363787	7.767403	173,884.86	48,292.35	22.99	19,537.52	241,737.72		771.47	242,509.19
CURRENT EXPENSE	1976	cont	20.90	9.212887	16.988230	298,666.13	105,621.09	50.29	52,350.53	456,688.04		1,325.09	458,013.13
EMERG (\$1,687,327)	2017	2026	8.62	8.620000	8.620000	279,445.75	53,593.21	25.52	21,591.46	354,655.94		1,239.81	355,895.75
SUBSTITUE (\$1.8)	2014	cont	8.67	8.670000	8.670000	281,066.66	53,904.08	25.66	21,716.70	356,713.10		1,247.01	357,960.11
GENERAL FUND	inside		3.30	3.300000	3.300000	106,980.39	20,517.12	9.77	8,265.87	135,773.15		474.64	136,247.79
						1,239,052.29	314,893.61	149.92	138,240.46	1,692,336.28		5,497.29	1,697,833.57
PERMANENT IMP	2015	cont	0.50	0.471910	0.497910	15,298.52	3,095.66	1.47	1,252.41	19,648.06		67.87	19,715.93
PERMANENT IMP	1994	cont	1.73	1.085362	1.722770	35,185.59	10,711.00	5.10	4,333.32	50,235.01		156.11	50,391.11
TOTAL for Unit			60.12	42.478039	55.568566	1,377,065.81	345,487.00	164.48	150,589.18	1,873,306.47		6,109.62	\$ 1,879,416.09

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22070 - GIBSONBURG EVSD - VALUATION						1,823,040	0	0	141,220	1,964,260		0	
BOND (\$1,500,000)	2000	2022	0.40	0.400000	0.400000	729.22	0.00	0.00	56.49	785.70		0.00	785.70
BOND (\$4,279,000)	2000	2022	2.10	2.100000	2.100000	3,828.38	0.00	0.00	296.56	4,124.95		0.00	4,124.95
						4,557.60	0.00	0.00	353.05	4,910.65		0.00	4,910.65
CLASSROOM FAC	2000	2022	0.50	0.329206	0.485555	600.16	0.00	0.00	70.61	670.77		0.00	670.77
CURRENT EXPENSE	1980	cont	2.00	0.867208	1.319020	1,580.95	0.00	0.00	282.44	1,863.39		0.00	1,863.39
CURRENT EXPENSE	1982	cont	6.00	2.601624	3.957060	4,742.86	0.00	0.00	847.32	5,590.18		0.00	5,590.18
CURRENT EXPENSE	1994	cont	7.50	3.567817	5.935942	6,504.27	0.00	0.00	1,059.15	7,563.42		0.00	7,563.42
CURRENT EXPENSE	1987	cont	7.90	3.425471	5.596036	6,244.77	0.00	0.00	1,115.64	7,360.41		0.00	7,360.41
CURRENT EXPENSE	1976	cont	18.20	6.915599	10.440648	12,607.41	0.00	0.00	2,570.20	15,177.62		0.00	15,177.62
GENERAL FUND	inside		3.60	3.600000	3.600000	6,562.94	0.00	0.00	508.39	7,071.34		0.00	7,071.34
						38,243.22	0.00	0.00	6,383.14	44,626.36		0.00	44,626.36
PERMANENT IMP	2019	2023	1.00	0.384625	0.659510	701.19	0.00	0.00	141.22	842.41		0.00	842.41
TOTAL for Unit			49.20	24.191550	34.493771	44,102.16	0.00	0.00	6,948.02	51,050.19		0.00	51,050.19

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22710 - LAKE LSD (WOOD CO.) - VALUATION						174,410,750	57,352,350	2,434,910	28,964,910	263,162,920		5,262,220	
BOND (\$14,800,000)	2000	2024	4.00	4.000000	4.000000	697,643.00	229,409.40	9,739.64	115,859.64	1,052,651.68	72,618.57	21,048.88	1,146,319.13
CURRENT EXPENSE	1981	cont	4.30	1.313439	1.926378	229,077.88	110,482.31	4,690.56	124,549.11	468,799.86		6,911.60	475,711.46
CURRENT EXPENSE	1990	cont	4.50	1.215162	1.808068	211,937.32	103,696.95	4,402.48	130,342.10	450,378.84		6,394.45	456,773.29
CURRENT EXPENSE	1977	cont	4.50	2.210719	3.505072	385,573.16	201,024.12	8,534.53	130,342.10	725,473.90		11,633.29	737,107.19
CURRENT EXPENSE	2008	cont	5.56	5.065693	5.323283	883,511.32	305,302.79	12,961.72	161,044.90	1,362,820.72		26,656.79	1,389,477.51
CURRENT EXPENSE	2011	cont	6.63	6.040566	6.347727	1,053,539.65	364,057.06	15,456.14	192,037.35	1,625,090.20		31,786.79	1,656,876.99
CURRENT EXPENSE	2015	cont	6.75	6.149898	6.462618	1,072,608.32	370,646.33	15,735.89	195,513.14	1,654,503.69		32,362.12	1,686,865.80
CURRENT EXPENSE	1976	cont	20.50	5.460175	8.183005	952,313.22	469,314.57	19,924.88	593,780.66	2,035,333.32		28,732.64	2,064,065.96
GENERAL FUND	inside		4.70	4.700000	4.700000	819,730.53	269,556.05	11,444.08	136,135.08	1,236,865.72	214,885.01	24,732.43	1,476,483.17
						5,608,291.38	2,194,080.16	93,150.28	1,663,744.43	9,559,266.26	214,885.01	169,210.12	9,943,361.38
PERMANENT IMP	2011	cont	1.40	1.151774	1.340395	200,881.77	76,874.80	3,263.74	40,550.87	321,571.19		6,060.89	327,632.07
TOTAL for Unit			62.84	37.307426	43.596546	6,506,816.15	2,500,364.36	106,153.67	1,820,154.94	10,933,489.12	287,503.58	196,319.88	\$ 11,417,312.59

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22760 - LAKOTA LSD (SAND CO.) - VALUATION						35,556,560	8,342,160	139,060	2,824,490		233,050	
BOND (\$12,230,000)	2007	2034	3.60	3.600000	3.600000	128,003.62	30,031.78	500.62	10,168.16		838.98	169,543.15
CURRENT EXPENSE	1981	cont	5.00	2.788420	3.027910	99,146.62	25,259.31	421.06	14,122.45		649.84	139,599.29
CURRENT EXPENSE	1977	cont	5.90	3.017885	3.313145	107,305.61	27,638.79	460.73	16,664.49		703.32	152,772.93
CURRENT EXPENSE	1987	cont	7.00	3.970554	4.807166	141,179.24	40,102.15	668.48	19,771.43		925.34	202,646.64
CURRENT EXPENSE	1976	cont	13.90	7.108293	7.800638	252,746.45	65,074.17	1,084.76	39,260.41		1,656.59	359,822.37
GENERAL FUND	inside		4.60	4.600000	4.600000	163,560.18	38,373.94	639.68	12,992.65		1,072.03	216,638.47
						763,938.10	196,448.35	3,274.70	102,811.44		5,007.11	1,071,479.70
TOTAL for Unit			40.00	25.085152	27.148859	891,941.71	226,480.13	3,775.32	112,979.60		5,846.09	1,241,022.85

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23050 - MC COMB LSD - VALUATION						29,791,770	257,640	127,570	4,231,800		91,640	
CURRENT EXPENSE	1993	cont	7.90	5.699004	6.816285	169,783.42	1,756.15	869.55	33,431.22		522.26	206,362.59
CURRENT EXPENSE	1976	cont	16.00	11.452048	13.805136	341,176.78	3,556.76	1,761.12	67,708.80		1,049.47	415,252.92
GENERAL FUND	inside		4.20	4.200000	4.200000	125,125.43	1,082.09	535.79	17,773.56		384.89	144,901.76
						636,085.63	6,394.99	3,166.47	118,913.58		1,956.61	766,517.28
PERMANENT IMP	2015	2019	3.36	1.391244	2.899078	41,447.62	746.92	369.84	14,218.85		127.49	56,910.72
TOTAL for Unit			31.46	22.742296	27.720499	677,533.25	7,141.91	3,536.30	133,132.43	0.00	2,084.10	823,428.00

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23800 - NORTH BALTIMORE LSD - VALUATION						60,289,060	18,620,280	341,530	29,385,450	108,636,320		1,172,640	
BOND (\$7,986,000)	2009	2036	4.90	4.900000	4.900000	295,416.39	91,239.37	1,673.50	143,988.71	532,317.97		5,745.94	538,063.90
BOND (\$2,975,000)	2000	2024	2.10	2.100000	2.100000	126,607.03	39,102.59	717.21	61,709.45	228,136.27	35,991.35	2,462.54	266,590.17
						422,023.42	130,341.96	2,390.71	205,698.15	760,454.24	35,991.35	8,208.48	804,654.07
CURRENT EXPENSE	2003	cont	6.00	4.034628	5.689218	243,243.93	105,934.83	1,943.04	176,312.70	527,434.50		4,731.17	532,165.67
CURRENT EXPENSE	2013	cont	8.00	5.379504	7.585624	324,325.24	141,246.44	2,590.72	235,083.60	703,246.00		6,308.22	709,554.22
CURRENT EXPENSE	2010	cont	8.90	7.012132	8.439006	422,754.85	157,136.65	2,882.17	261,530.51	844,304.18		8,222.71	852,526.89
CURRENT EXPENSE	1976	cont	16.80	4.606576	7.065441	277,726.14	131,560.49	2,413.06	493,675.56	905,375.25		5,401.86	910,777.10
EMERG (\$157,250)	2011	2020	1.50	1.500000	1.500000	90,433.59	27,930.42	512.30	44,078.18	162,954.48	15,836.19	1,758.96	180,549.63
GENERAL FUND	inside		4.40	4.400000	4.400000	265,271.86	81,929.23	1,502.73	129,295.98	477,999.81		5,159.62	483,159.42
						1,623,755.61	645,738.07	11,844.02	1,339,976.52	3,621,314.22	15,836.19	31,582.53	3,668,732.93
PERMANENT IMP	2007	cont	2.00	1.071278	1.496824	64,586.34	27,871.28	511.21	58,770.90	151,739.74		1,256.22	152,995.96
TOTAL for Unit			54.60	35.004118	43.176113	2,110,365.37	803,951.31	14,745.94	1,604,445.57	4,533,508.19	51,827.54	41,047.23	4,626,382.96

2019 pay 2020 Estimated Revenue - Wood County

2019 pay 2020 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	HB66 Reimb	MHS	Total Estimate
24030 - NORTHWOOD LSD - VALUATION						73,314,210	44,990,560	135,470	4,112,130	122,552,370		121,130	
BOND (\$10,870,000)	2014	2051	4.70	4.700000	4.700000	344,576.79	211,455.63	636.71	19,327.01	575,996.14		569.31	576,565.45
CURRENT EXPENSE	2004	cont	3.90	1.926958	2.706393	141,273.40	121,762.14	366.64	16,037.31	279,439.48		233.41	279,672.89
CURRENT EXPENSE	1984	cont	3.90	3.679556	3.893990	269,763.74	175,192.79	527.52	16,037.31	461,521.36		445.70	461,967.06
CURRENT EXPENSE	2002	cont	4.90	4.317801	4.892449	316,556.17	220,114.02	662.78	20,149.44	557,482.41		523.02	558,005.42
CURRENT EXPENSE	1981	cont	5.80	1.922665	4.024892	140,958.67	181,082.15	545.25	23,850.35	346,436.42		232.89	346,669.31
CURRENT EXPENSE	1990	cont	6.00	3.180588	4.163682	233,182.30	187,326.38	564.05	24,672.78	445,745.52		385.26	446,130.78
CURRENT EXPENSE	1997	cont	6.50	3.629723	4.515056	266,110.27	203,134.90	611.65	26,728.85	496,585.67		439.67	497,025.34
CURRENT EXPENSE	1992	cont	6.50	4.473222	5.612958	327,950.74	252,530.12	760.39	26,728.85	607,970.09		541.84	608,511.93
CURRENT EXPENSE	2008	cont	7.90	7.630151	7.887826	559,398.49	354,877.71	1,068.56	32,485.83	947,830.59		924.24	948,754.83
CURRENT EXPENSE	1976	cont	24.00	6.667272	16.654728	488,805.78	749,305.54	2,256.22	98,691.12	1,339,058.65		807.61	1,339,866.26
GENERAL FUND	inside		6.00	6.000000	6.000000	439,885.26	269,943.36	812.82	24,672.78	735,314.22	4,879.46	726.78	740,920.46
						3,183,884.82	2,715,269.11	8,175.88	310,054.60	6,217,384.41	4,879.46	5,260.43	6,227,524.30
PERMANENT IMP	2009	cont	1.750	1.690223	1.747303	123,917.36	78,612.14	236.71	7,196.23	209,962.44		204.74	210,167.18
TOTAL for Unit			81.850	49.818159	66.799277	3,652,378.97	3,005,336.88	9,049.30	336,577.84	7,003,342.99	4,879.46	6,034.47	7,014,256.92

2019 pay 2020 Estimated Revenue - Wood County

2019 pay 2020 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	HB66 Reimb	MHS	Total Estimate
24210 - OTSEGO LSD - VALUATION						240,360,787	13,682,600	185,920	26,796,860	281,026,167		1,216,420	562,052,334
BOND (\$18,400,000)	2004	2031	4.30	4.300000	4.300000	1,033,551.38	58,835.18	799.46	115,226.50	1,208,412.52		5,230.61	1,213,643.12
						1,033,551.38	58,835.18	799.46	115,226.50	1,208,412.52		5,230.61	1,213,643.12
CURRENT EXPENSE	1987	cont	4.90	2.546108	3.026519	611,984.52	41,410.65	562.69	131,304.61	785,262.48		3,097.14	788,359.61
CURRENT EXPENSE	1981	cont	6.00	2.846424	3.051228	684,168.71	41,748.73	567.28	160,781.16	887,265.89		3,462.45	890,728.34
CURRENT EXPENSE	1977	cont	8.10	3.478869	3.778625	836,183.69	51,701.41	702.52	217,054.57	1,105,642.19		4,231.77	1,109,873.96
CURRENT EXPENSE	1976	cont	18.50	7.523006	8.474369	1,808,235.64	115,951.40	1,575.55	495,741.91	2,421,504.51		9,151.13	2,430,655.64
GENERAL FUND	inside		3.70	3.700000	3.700000	889,334.91	50,625.62	687.90	99,148.38	1,039,796.82		4,500.75	1,044,297.57
						4,829,907.48	301,437.82	4,095.96	1,104,030.63	6,239,471.88		24,443.24	6,263,915.12
Permanent Impro	inside		0.50	0.500000	0.500000	120,180.39	6,841.30	92.96	13,398.43	140,513.08		608.21	141,121.29
TOTAL for Unit			46.00	24.894407	26.830741	5,983,639.26	367,114.30	4,988.37	1,232,655.56	7,588,397.49		30,282.05	7,618,679.54

2019 pay 2020 Estimated Revenue - Wood County

2019 pay 2020 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	HB66 Reimb	MHS	Total Estimate
24310 - PATRICK HENRY LSD - VALUATION						3,550,190	0	18,170	55,440	3,623,800		2,560	
BOND (\$1,500,000)	2002	2029	0.40	0.400000	0.400000	1,420.08	0.00	7.27	22.18	1,449.52		1.02	1,450.54
BOND (\$3,601,000)	2002	2029	1.40	1.400000	1.400000	4,970.27	0.00	25.44	77.62	5,073.32		3.58	5,076.90
						6,390.34	0.00	32.71	99.79	6,522.84		4.61	6,527.45
CURRENT EXPENSE	1979	cont	4.90	2.928440	3.835288	10,396.52	0.00	69.69	271.66	10,737.86		7.50	10,745.36
CURRENT EXPENSE	2004	cont	5.90	4.149511	5.601914	14,731.55	0.00	101.79	327.10	15,160.44		10.62	15,171.06
CURRENT EXPENSE	1976	cont	18.10	10.597387	13.578058	37,622.74	0.00	246.71	1,003.46	38,872.91		27.13	38,900.04
GENERAL FUND	inside		4.00	4.000000	4.000000	14,200.76	0.00	72.68	221.76	14,495.20		10.24	14,505.44
EMERGENCY	2018	2020	3.00	3.000000	3.000000	10,650.57	0.00	54.51	166.32	10,871.40		7.68	10,879.08
						87,602.14	0.00	545.38	1,990.30	90,137.81		63.17	90,200.98
LIBRARY	inside		0.20	0.200000	0.200000	710.04	0.00	3.63	11.09	724.76		0.51	725.27
PERMANENT IMP	2010	cont	1.90	1.427344	1.804006	877.75	0.00	8.46	105.34	991.55		0.63	992.19
PERMANENT IMP	2002	cont	0.50	0.247241	0.465822	5,067.34	0.00	32.78	27.72	5,127.84		3.65	5,131.50
						5,945.09	0.00	41.24	133.06	6,119.39		4.29	6,123.68
TOTAL for Unit			40.30	28.102682	33.819266	100,647.61	0.00	622.96	2,234.23	103,504.81		72.58	\$ 103,577.38

2019 pay 2020 Estimated Revenue - Wood County

2019 pay 2020 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	Total Real	HB66 Reimb	MHS	Total Estimate
24370 - PERRYSBURG EVSD - VALUATION						757,682,300	180,256,540	77,170	25,207,780	963,223,790	665,650	
BOND (\$39,675,000)	1998	2024	2.25	2.250000	2.250000	1,704,785.18	405,577.22	173.63	56,717.51		1,497.71	2,168,751.24
BOND (\$38,900,000)	2015	2042	2.05	2.050000	2.050000	1,553,248.72	369,525.91	158.20	51,675.95	58,371.02	1,364.58	2,034,344.37
						3,258,033.89	775,103.12	331.83	108,393.45	58,371.02	2,862.30	4,203,095.61
CURRENT EXPENSE	1980	cont	2.60	0.855483	0.959337	648,184.33	172,926.77	74.03	65,540.23		569.45	887,294.81
CURRENT EXPENSE	1988	cont	5.20	2.707484	3.124087	2,051,412.70	563,137.11	241.09	131,080.46		1,802.24	2,747,673.60
CURRENT EXPENSE	1981	cont	6.00	1.986600	2.213838	1,505,211.66	399,058.78	170.84	151,246.68		1,322.38	2,057,010.34
CURRENT EXPENSE	1986	cont	6.00	2.866224	3.193932	2,171,687.19	575,727.13	246.48	151,246.68		1,907.90	2,900,815.38
CURRENT EXPENSE	1976	cont	25.80	7.284243	8.444804	5,519,141.99	1,522,231.15	651.69	650,360.72		4,848.76	7,697,234.31
FIXED (\$13,000,000)	2016	cont	13.50	13.500000	13.500000	10,228,711.05	2,433,463.29	1,041.80	340,305.03	81,719.43	8,986.28	13,094,226.87
INC FIXED (\$7,505,000)	2019	2023	7.80	7.800000	7.800000	5,909,921.94	1,406,001.01	601.93	196,620.68		5,192.07	7,518,337.63
GENERAL FUND	inside		4.30	4.300000	4.300000	3,258,033.89	775,103.12	331.83	108,393.45		2,862.30	4,144,724.59
						31,292,304.75	7,847,648.36	3,359.67	1,794,793.94	81,719.43	27,491.37	41,047,317.52
PERMANENT IMP	inside		0.50	0.500000	0.500000	378,841.15	90,128.27	38.59	12,603.89		332.83	481,944.72
PERMANENT IMP	2015	2019	1.90	1.663472	1.847100	1,260,383.29	332,951.86	142.54	47,894.78		1,107.29	1,642,479.76
						1,639,224.44	423,080.13	181.13	60,498.67		1,440.12	2,124,424.48
TOTAL for Unit			77.90	47.763506	50.183098	36,189,563.08	9,045,831.61	3,872.63	1,963,686.06	140,090.45	31,793.78	\$ 47,374,837.61

2019 pay 2020 Estimated Revenue - Wood County

2019 pay 2020 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	Total Real	HB66 Reimb	MHS	Total Estimate	
24720 - ROSSFORD EVSD - VALUATION						196,104,990	164,656,660	243,860	16,166,460	377,171,970	4,282,860		
BOND (\$31,440,000)	2016	2052	3.45	3.450000	3.450000	676,562.22	568,065.48	841.32	55,774.29	1,301,243.30		14,775.87	1,316,019.16
GENERAL FUND	inside		5.50	5.500000	5.500000	1,078,577.45	905,611.63	1,341.23	88,915.53	2,074,445.84	3,415,541.10	23,555.73	5,513,542.67
CURRENT EXPENSE	1977	cont	3.90	1.263362	2.166613	247,751.59	356,747.26	528.35	63,049.19	668,076.40		5,410.80	673,487.20
CURRENT EXPENSE	1988	cont	5.90	2.923526	4.195944	573,318.04	690,890.12	1,023.22	95,382.11	1,360,613.50		12,521.05	1,373,134.55
CURRENT EXPENSE	2015	2019	5.90	5.554490	5.793882	1,089,263.21	954,001.26	1,412.90	95,382.11	2,140,059.47		23,789.10	2,163,848.58
CURRENT EXPENSE	1983	cont	6.90	3.098465	4.864437	607,624.45	800,961.95	1,186.24	111,548.57	1,521,321.21		13,270.29	1,534,591.50
CURRENT EXPENSE	2017	2021	7.90	7.068959	7.757910	1,386,258.13	1,277,391.55	1,891.84	127,715.03	2,793,256.56		30,275.36	2,823,531.92
CURRENT EXPENSE	2017	2021	7.90	7.068959	7.757910	1,386,258.13	1,277,391.55	1,891.84	127,715.03	2,793,256.56		30,275.36	2,823,531.92
CURRENT EXPENSE	1976	cont	14.30	4.619200	7.921656	905,848.17	1,304,353.42	1,931.78	231,180.38	2,443,313.74		19,783.39	2,463,097.13
						7,274,899.17	7,567,348.74	11,207.40	940,887.97	15,794,343.28	3,415,541.10	158,881.09	19,368,765.47
PERMANENT IMP	2016	cont	7.00	6.590073	6.874098	1,292,346.20	1,131,866.02	1,676.32	113,165.22	2,539,053.75		28,224.36	2,567,278.11
TOTAL for Unit			68.65	47.137034	56.282450	9,243,807.58	9,267,280.23	13,725.04	1,109,827.48	19,634,640.33	3,415,541.10	201,881.32	23,252,062.75

2019 pay 2020 Estimated Revenue - Wood County

2019 pay 2020 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	HB66 Reimb	MHS	Total Estimate
30140 - FOUR COUNTY JVSD - VALUATION						3,550,190	0	18,170	55,440	3,623,800		2,560	
CURRENT EXPENSE	1979	cont	0.60	0.416145	0.505844	1,477.39	0.00	9.19	33.26	1,519.85			1,519.85
CURRENT EXPENSE	1988	cont	1.00	0.693576	0.924394	2,462.33	0.00	16.80	55.44	2,534.56			2,534.56
CURRENT EXPENSE	1976	cont	1.40	0.929863	1.026306	3,301.19	0.00	18.65	77.62	3,397.45			3,397.45
CURRENT EXPENSE	2016	cont	1.00	1.000000	0.998328	3,550.19	0.00	18.14	55.44	3,623.77			3,623.77
						10,791.10	0.00	62.78	221.76	11,075.64	0.00	0.00	11,075.64
PERMANENT IMP			0.20	0.169111	0.199665	600.38	0.00	3.63	11.09	615.09			615.09
TOTAL for Unit			4.20	3.208695	3.654537	11,391.48	0.00	66.40	232.85	11,690.73	0.00	0.00	\$ 11,690.73

2019 pay 2020 Estimated Revenue - Wood County

2019 pay 2020 (with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	Total Real	HB66 Reimb	MHS	Total Estimate
30300 - PENTA COUNTY JVSD - VALUATION						4,817,642,917	1,343,310,990	16,411,410	746,395,250	6,923,760,567	17,295,380	
CURRENT EXPENSE	1976	cont	0.60	0.545454	0.584995	2,627,802.60	785,830.21	9,600.59	447,837.15	3,871,070.56	9,433.83	3,880,504.39
CURRENT EXPENSE	1976	cont	0.80	0.727272	0.779994	3,503,736.80	1,047,774.51	12,800.80	597,116.20	5,161,428.31	12,578.45	5,174,006.76
CURRENT EXPENSE	1981	cont	0.80	0.727272	0.779994	3,503,736.80	1,047,774.51	12,800.80	597,116.20	5,161,428.31	12,578.45	5,174,006.76
						9,635,276.20	2,881,379.24	35,202.20	1,642,069.55	14,193,927.18	34,590.73	14,228,517.91
PERMANENT IMP	2003	cont	1.00	0.829763	0.974993	3,997,501.84	1,309,718.81	16,001.01	746,395.25	6,069,616.91	14,351.07	6,083,967.98
TOTAL for Unit			3.20	2.829761	3.119976	13,632,778.04	4,191,098.05	51,203.21	2,388,464.80	20,263,544.09	48,941.79	\$ 20,312,485.88
30450 - VANGUARD JVSD - VALUATION						69,797,900	14,559,470	142,020	5,470,520	89,969,910	376,880	
CURRENT EXPENSE			1.60	1.600000	1.600000	111,676.64	23,295.15	227.23	8,752.83	143,951.86	603.01	144,554.86
TOTAL for Unit			1.60	1.600000	1.600000	111,676.64	23,295.15	227.23	8,752.83	143,951.86	603.01	\$ 144,554.86