

2020 pay 2021 Estimated Revenue - Wood County

| | Beg | End | | | | REAL EST | RE PUBLIC | PERS PUBLIC | Total Real | Manu | | |
|---|--------|------|--------------|------------------|------------------|----------------------|----------------------|------------------|---------------------|-------------------------|-------------------|-------------------------|
| | Year | Year | Full | Res/Agr | Other | RES/AG | OTHER | UTILITY (f) | UTILITY (d) | Estate | Home | TOTAL |
| 10870 - WOOD | | | | | | 2,630,392,510 | 729,768,900 | 4,611,720 | 555,341,980 | 3,920,115,110 | 13,500,000 | |
| *Estimated Revenue calculated on Original Public Utility Value | | | | | | | | | | | | |
| COUNTY PARK | 2018 | 2027 | 1.00 | 0.802713 | 0.970478 | 2,111,450.26 | 708,224.66 | 4,475.57 | 555,341.98 | \$ 3,379,492.48 | 10,836.63 | \$ 3,390,329.10 |
| GENERAL | inside | | 2.35 | 2.350000 | 2.350000 | 6,181,422.40 | 1,714,956.92 | 10,837.54 | 1,305,053.65 | \$ 9,212,270.51 | 31,725.00 | \$ 9,243,995.51 |
| HIST CTR | inside | | 0.05 | 0.050000 | 0.050000 | 131,519.63 | 36,488.45 | 230.59 | 27,767.10 | \$ 196,005.76 | 675.00 | \$ 196,680.76 |
| HUMAN SERV | 2018 | 2027 | 1.30 | 1.043526 | 1.261621 | 2,744,882.97 | 920,691.77 | 5,818.24 | 721,944.57 | \$ 4,393,337.56 | 14,087.60 | \$ 4,407,425.16 |
| | | | | | | | | | | | | |
| WCADAMHS | 2015 | 2024 | 1.60 | 1.203795 | 1.552764 | 3,166,453.35 | 1,133,158.88 | 7,160.91 | 888,547.17 | \$ 5,195,320.31 | 16,251.23 | \$ 5,211,571.54 |
| WCADAMHS | 2019 | 2028 | 1.00 | 0.931248 | 0.993341 | 2,449,547.76 | 724,909.37 | 4,581.01 | 555,341.98 | \$ 3,734,380.12 | 12,571.85 | \$ 3,746,951.97 |
| | | | | | | 5,616,001.12 | 1,858,068.25 | 11,741.92 | 1,443,889.15 | \$ 8,929,700.43 | 28,823.08 | \$ 8,958,523.51 |
| DD | 1980 | cont | 0.20 | 0.047172 | 0.090600 | 124,080.88 | 66,117.06 | 417.82 | 111,068.40 | \$ 301,684.16 | 636.82 | \$ 302,320.98 |
| DD | 1980 | cont | 0.30 | 0.086264 | 0.152375 | 226,908.18 | 111,198.54 | 702.71 | 166,602.59 | \$ 505,412.02 | 1,164.56 | \$ 506,576.58 |
| DD | 1985 | cont | 0.40 | 0.094345 | 0.181201 | 248,164.38 | 132,234.85 | 835.65 | 222,136.79 | \$ 603,371.68 | 1,273.66 | \$ 604,645.33 |
| DD | 1982 | cont | 1.00 | 0.402872 | 0.613861 | 1,059,711.49 | 447,976.67 | 2,830.96 | 555,341.98 | \$ 2,065,861.09 | 5,438.77 | \$ 2,071,299.87 |
| DD | 1986 | cont | 1.00 | 0.408192 | 0.626254 | 1,073,705.18 | 457,020.69 | 2,888.11 | 555,341.98 | \$ 2,088,955.96 | 5,510.59 | \$ 2,094,466.55 |
| DD | 1989 | cont | 1.80 | 0.761086 | 1.194696 | 2,001,954.91 | 871,851.99 | 5,509.60 | 999,615.56 | \$ 3,878,932.07 | 10,274.66 | \$ 3,889,206.73 |
| DD | 2000 | cont | 2.00 | 1.433470 | 1.940956 | 3,770,588.75 | 1,416,449.33 | 8,951.15 | 1,110,683.96 | \$ 6,306,673.18 | 19,351.85 | \$ 6,326,025.03 |
| DD | 2018 | 2022 | 2.45 | 1.966646 | 2.377671 | 5,173,050.91 | 1,735,150.35 | 10,965.15 | 1,360,587.85 | \$ 8,279,754.26 | 26,549.72 | \$ 8,306,303.98 |
| | | | | | | 13,678,164.68 | 5,237,999.47 | 33,101.15 | 5,081,379.12 | \$ 24,030,644.42 | 70,200.63 | \$ 24,100,845.05 |
| SR CITIZENS | 2016 | 2020 | 0.70 | 0.561899 | 0.679334 | 1,478,014.92 | 495,756.83 | 3,132.90 | 388,739.39 | \$ 2,365,644.03 | 7,585.64 | \$ 2,373,229.67 |
| TOTAL for Unit | | | 17.15 | 12.143228 | 15.035152 | 31,941,455.98 | 10,972,186.34 | 69,337.91 | 9,524,114.96 | \$ 52,507,095.18 | 163,933.58 | \$ 52,671,028.76 |
| | | | | | | | | | | | | |
| 61049 - WOOD COUNTY HEALTH DEPARTMENT | | | | | | 2,620,646,380 | 724,894,730 | 4,611,720 | 554,348,590 | 3,904,501,420 | 13,500,000 | |
| CURRENT | 2021 | 2029 | 0.50 | 0.401103 | 0.484362 | 1,051,149.12 | 351,111.46 | 2,233.74 | 277,174.30 | \$ 1,681,668.62 | 5,414.89 | \$ 1,687,083.51 |
| TOTAL for Unit | | | | | | 1,051,149.12 | 351,111.46 | 2,233.74 | 277,174.30 | \$ 1,681,668.62 | 5,414.89 | \$ 1,687,083.51 |
| | | | | | | | | | | | | |

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| | Beg | End | | | | REAL EST | RE PUBLIC | PERS PUBLIC | Total Real | Manu | |
|--|--------------------------------|------|-------------|-----------------|-----------------|-------------------|------------------|---------------|------------------|----------------------|-----------------------------|
| | Year | Year | Full | Res/Agr | Other | RES/AG | UTILITY (f) | UTILITY (d) | Estate | Home | TOTAL |
| | | | | | | | | | | | |
| 60640 - SENECA COUNTY HEALTH DISTRICT - O55 | | | | | | 9,746,130 | 4,874,170 | 0 | 993,390 | 15,613,690 | 141,660 |
| CURRENT | 2021 | 2025 | 0.30 | 0.300000 | 0.288954 | 2,923.84 | 1,408.41 | 0.00 | 298.02 | \$ 4,630.27 | 42.50 \$ 4,672.76 |
| TOTAL for Unit | | | | | | 2,923.84 | 1,408.41 | 0.00 | 298.02 | \$ 4,630.27 | 42.50 \$ 4,672.76 |
| 60700 - TARTA | | | | | | 112,969,630 | 23,451,010 | 126,150 | 4,847,450 | 141,394,240 | 0 |
| CURRENT | | | 1.00 | 0.919473 | 1.000000 | 103,872.52 | 23,451.01 | 126.15 | 4,847.45 | \$ 132,297.13 | 0.00 \$ 132,297.13 |
| CURRENT | 2016 | 2025 | 1.50 | 1.379209 | 1.500000 | 155,808.73 | 35,176.52 | 189.23 | 7,271.18 | \$ 198,445.65 | 0.00 \$ 198,445.65 |
| Tax districts P87/T68/T84 | | | 2.50 | 2.298682 | 2.500000 | 259,681.26 | 58,627.53 | 315.38 | 12,118.63 | \$ 330,742.78 | 0.00 \$ 330,742.78 |
| 60920 - CENTRAL JOINT FIRE DISTRICT | | | | | | 80,464,300 | 5,991,950 | 73,350 | 4,406,690 | 90,936,290 | 445,160 |
| CURRENT | 2000 | cont | 3.50 | 2.119397 | 3.231004 | 170,535.80 | 19,360.01 | 236.99 | 15,423.42 | \$ 205,556.22 | 943.47 \$ 206,499.69 |
| | | | | | | 170,535.80 | 19,360.01 | 236.99 | 15,423.42 | \$ 205,556.22 | 943.47 \$ 206,499.69 |
| Tax districts I32/I33/I79/S64/S65/S67 | | | | | | | | | | | |
| 61048 - MID COUNTY AMBULANCE DISTRICT | | | | | | 129,716,530 | 10,070,840 | 131,060 | 10,259,600 | 150,178,030 | 196,950 |
| CURRENT | 2019 | 2021 | 4.50 | 4.500000 | 4.500000 | 583,724.39 | 45,318.78 | 589.77 | 46,168.20 | \$ 675,801.14 | 886.28 \$ 676,687.41 |
| | | | 4.50 | 4.500000 | 4.500000 | 583,724.39 | 45,318.78 | 589.77 | 46,168.20 | \$ 675,801.14 | 886.28 \$ 676,687.41 |
| Tax Districts C09/C10/C11/I33/R62/R63/S64/S65/S66/S67 | | | | | | | | | | | |
| 60536 - NORTHWEST WOOD AMBULANCE | | | | | | 98,679,990 | 6,412,440 | 62,390 | 2,965,160 | 108,119,980 | 184,390 |
| CURRENT | 2020 | 2024 | 6.00 | 5.878644 | 6.000000 | 580,104.53 | 38,474.64 | 374.34 | 17,790.96 | \$ 636,744.47 | 1,083.96 \$ 637,828.43 |
| Tax districts E17/E19/V72/V74 | | | 6.00 | 5.878644 | 6.000000 | 580,104.53 | 38,474.64 | 374.34 | 17,790.96 | \$ 636,744.47 | 1,083.96 637,828.43 |
| 61346 - SOUTH EAST AMBULANCE DISTRICT | | | | | | 67,725,630 | 4,164,170 | 109,320 | 4,072,060 | 76,071,180 | 372,510 |
| CURRENT | 2018 | 2022 | 6.50 | 6.478933 | 6.500000 | 438,789.82 | 27,067.11 | 710.58 | 26,468.39 | \$ 493,035.89 | 2,413.47 \$ 495,449.36 |
| Tax districts | L44/L45/L46/L47/L48/L49 | | | | | | | | | | |

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| | Beg | End | | | | REAL EST | RE PUBLIC | PERS PUBLIC | Total Real | Manu | | |
|--|------|------|-------------|-----------------|-----------------|---------------------|-------------------|-----------------|-------------------|------------------------|-----------------|------------------------|
| | Year | Year | Full | Res/Agr | Other | RES/AG | UTILITY (f) | UTILITY (d) | Estate | Home | TOTAL | |
| 61134 - WOOD COUNTY DISTRICT LIBRARY | | | | | | 1,151,491,590 | 339,513,270 | 3,342,390 | 112,633,500 | 1,606,980,750 | 4,282,860 | |
| BOND (\$5M) | 2001 | 2025 | 0.20 | 0.200000 | 0.200000 | 230,298.32 | 67,902.65 | 668.48 | 22,526.70 | \$ 321,396.15 | 856.57 | \$ 322,252.72 |
| OPERATING | 2021 | 2029 | 0.80 | 0.648076 | 0.773660 | 746,254.06 | 262,667.84 | 2,585.87 | 90,106.80 | \$ 1,101,614.57 | 2,775.62 | \$ 1,104,390.19 |
| TOTAL for Unit | | | 1.00 | 0.848076 | 0.973660 | 976,552.38 | 330,570.49 | 3,254.35 | 112,633.50 | \$ 1,423,010.72 | 3,632.19 | \$ 1,426,642.91 |
| 61148 - ROSSFORD PUBLIC LIBRARY | | | | | | 213,978,730 | 166,299,000 | 265,380 | 16,803,660 | 397,346,770 | 4,282,860 | |
| CURRENT | 2017 | 2021 | 1.00 | 0.789366 | 0.971102 | 168,907.53 | 161,493.29 | 257.71 | 16,803.66 | \$ 347,462.20 | 3,380.74 | \$ 350,842.94 |
| | | | | | | 168,907.53 | 161,493.29 | 257.71 | 16,803.66 | \$ 347,462.20 | 3,380.74 | \$ 350,842.94 |
| Tax districts H29/M51/P57/P87/T68 | | | | | | | | | | | | |
| 61184 - WAY PUBLIC LIBRARY | | | | | | 620,815,110 | 162,450,440 | 30,410 | 9,384,470 | 792,680,430 | 1,212,590 | |
| CURRENT | 2020 | 2024 | 1.90 | 1.672834 | 1.893635 | 1,038,520.62 | 307,621.84 | 57.59 | 17,830.49 | \$ 1,364,030.54 | 2,028.46 | \$ 1,366,059.00 |
| Tax districts Q61 | | | 1.90 | 1.672834 | 1.893635 | 1,038,520.62 | 307,621.84 | 57.59 | 17,830.49 | 1,364,030.54 | 2,028.46 | \$ 1,366,059.00 |
| 61259 - NORTH BALTIMORE PUBLIC LIBRARY | | | | | | 59,814,250 | 17,857,820 | 348,640 | 45,434,350 | 123,455,060 | 1,172,640 | |
| CURRENT | 2010 | cont | 1.95 | 1.550142 | 1.888190 | 92,720.58 | 33,718.96 | 658.30 | 88,596.98 | \$ 215,694.82 | 1,817.76 | \$ 217,512.58 |
| Tax districts (North Baltimore Schools) | | | | | | 92,720.58 | 33,718.96 | 658.30 | 88,596.98 | \$ 215,694.82 | 1,817.76 | \$ 217,512.58 |
| 61279 - KAUBISCH MEMORIAL PUBLIC LIBRARY | | | | | | 9,746,130 | 4,874,170 | 0 | 993,390 | \$ 15,613,690 | 141,660 | |
| CURRENT | 2011 | cont | 1.50 | 1.311360 | 1.472068 | 12,780.69 | 7,175.11 | 0.00 | 1,490.09 | \$ 21,445.88 | 185.77 | \$ 21,631.65 |
| Tax districts O55 | | | | | | 12,780.69 | 7,175.11 | 0.00 | 1,490.09 | \$ 21,445.88 | 185.77 | \$ 21,631.65 |
| PEMBERVILLE LIBRARY | | | | | | 225,433,370 | 21,059,120 | 259,410 | 146,892,900 | \$ 393,644,800 | 1,212,590 | \$ - |
| CURRENT | 2019 | 2023 | 0.80 | 0.640480 | 0.692727 | 144,385.56 | 14,588.22 | 179.70 | 117,514.32 | \$ 276,667.81 | 776.64 | \$ 277,444.45 |
| Tax districts (Eastwood Schools) | | | | | | 144,385.56 | 14,588.22 | 179.70 | 117,514.32 | \$ 276,667.81 | 776.64 | \$ 277,444.45 |
| WAYNE LIBRARY | | | | | | 141,258,130 | 5,631,520 | 163,170 | 155,189,370 | \$ 302,242,190 | 348,110 | |
| CURRENT | 2019 | 2023 | 1.00 | 1.000000 | 1.000000 | 141,258.13 | 5,631.52 | 163.17 | 155,189.37 | \$ 302,242.19 | 348.11 | \$ 302,590.30 |
| Tax districts (Elmwood Schools) | | | | | | 141,258.13 | 5,631.52 | 163.17 | 155,189.37 | \$ 302,242.19 | 348.11 | \$ 302,590.30 |
| WESTON LIBRARY | | | | | | 212,112,520 | 12,083,560 | 202,320 | 36,962,010 | \$ 261,360,410 | 233,050 | |
| CURRENT | 2015 | cont | 1.00 | 0.963366 | 1.000000 | 204,341.99 | 12,083.56 | 202.32 | 36,962.01 | \$ 253,589.88 | 224.51 | \$ 253,814.39 |
| Tax districts (Otsego Schools Wood County Only) | | | | | | 204,341.99 | 12,083.56 | 202.32 | 36,962.01 | \$ 253,589.88 | 224.51 | \$ 253,814.39 |