

2021 pay 2022 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			OTHER	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
20110 - ANTHONY WAYNE LSD - VALUATION							48,575,190	0	0	370,950	48,946,140		
BOND (\$13,400,000)	1995	2023	Y	0.90	0.900000	0.900000	43,717.67	0.00	0.00	333.86			\$ 44,051.53
BOND (\$13,750,000)	2000	2029	Y	0.90	0.900000	0.900000	43,717.67	0.00	0.00	333.86			\$ 44,051.53
BOND (\$44,268.500)	2016	2052	N	1.80	1.800000	1.800000	87,435.34	0.00	0.00	667.71			\$ 88,103.05
							174,870.68	0.00	0.00	1,335.42			\$ 176,206.10
CURRENT EXPENSE	1988	cont	Y	4.10	1.583014	2.376946	76,895.21	0.00	0.00	1,520.90			\$ 78,416.10
CURRENT EXPENSE	1986	cont	Y	4.70	1.809490	2.709808	87,896.32	0.00	0.00	1,743.47			\$ 89,639.79
CURRENT EXPENSE	2013	cont	N	4.90	3.714763	4.814627	180,445.32	0.00	0.00	1,817.66			\$ 182,262.97
CURRENT EXPENSE	1978	cont	Y	6.00	1.841052	2.619342	89,429.45	0.00	0.00	2,225.70			\$ 91,655.15
CURRENT EXPENSE	1992	cont	Y	6.80	3.089675	4.544997	150,081.55	0.00	0.00	2,522.46			\$ 152,604.01
CURRENT EXPENSE	1981	cont	Y	7.60	2.569788	3.593515	124,827.94	0.00	0.00	2,819.22			\$ 127,647.16
CURRENT EXPENSE	1976	cont	Y	27.40	5.589819	6.579781	271,526.52	0.00	0.00	10,164.03			\$ 281,690.55
EMERG (\$3,000,000)	2013	2022	Y	2.60	2.600000	2.600000	126,295.49	0.00	0.00	964.47			\$ 127,259.96
GENERAL FUND	inside		Y	2.10	2.100000	2.100000	102,007.90	0.00	0.00	779.00			\$ 102,786.89
							1,209,405.70	0.00	0.00	24,556.89			\$ 1,233,962.59
PERMANENT IMP	inside		Y	2.20	2.200000	2.200000	106,865.42	0.00	0.00	816.09			\$ 107,681.51
TOTAL for Unit				72.00	30.697601	37.739016	1,491,141.80	0.00	0.00	26,708.40			\$ 1,517,850.20

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(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
20570 - BOWLING GREEN CSD - VALUATION							499,607,220	210,967,560	187,750	80,439,440		2,613,760	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$27,500,000)	2006	2033	Y	2.30	2.300000	2.300000	1,149,096.61	485,225.39	431.83	185,010.71		6,011.65	\$ 1,825,776.18
							1,149,096.61	485,225.39	431.83	185,010.71			\$ 1,825,776.18
CURRENT EXPENSE	1977	cont	Y	2.50	0.601215	1.030962	300,371.35	217,499.54	193.56	201,098.60		1,571.43	\$ 720,734.49
CURRENT EXPENSE	2003	cont	Y	3.80	2.889546	3.640377	1,443,638.04	768,001.45	683.48	305,669.87		7,552.58	\$ 2,525,545.43
CURRENT EXPENSE	1985	cont	Y	4.00	1.629144	2.359800	813,932.10	497,841.25	443.05	321,757.76		4,258.19	\$ 1,638,232.36
CURRENT EXPENSE	1988	cont	Y	4.00	1.643468	2.478144	821,088.48	522,807.99	465.27	321,757.76		4,295.63	\$ 1,670,415.13
Substitute	2020	cont	Y	1.34	1.340000	1.340000	669,473.67	282,696.53	251.59	107,788.85		3,502.44	\$ 1,063,713.08
GENERAL FUND	inside		Y	4.00	4.000000	4.000000	1,998,428.88	843,870.24	751.00	321,757.76		10,455.04	\$ 3,175,262.92
CURRENT EXPENSE	2020	cont	Y	4.20	3.210232	4.023574	1,603,855.09	848,843.59	755.43	337,845.65		8,390.78	\$ 2,799,690.52
CURRENT EXPENSE	1981	cont	Y	4.30	1.266569	2.020677	632,787.02	426,297.30	379.38	345,889.59		3,310.51	\$ 1,408,663.79
CURRENT EXPENSE	1979	cont	Y	4.50	1.317397	2.099781	658,181.05	442,985.67	394.23	361,977.48		3,443.36	\$ 1,466,981.80
CURRENT EXPENSE	1976	cont	Y	20.80	4.998780	8.571700	2,497,426.58	1,808,350.63	1,609.34	1,673,140.35		13,065.61	\$ 5,993,592.51
							11,439,182.27	6,659,194.20	5,926.33	4,298,683.67		59,845.57	\$ 22,462,832.04
PERMANENT IMP	1999	cont	Y	1.20	0.678012	0.885973	338,739.69	186,911.56	166.34	96,527.33		1,772.16	\$ 624,117.08
TOTAL for Unit				56.94	25.874363	34.750988	12,927,018.57	7,331,331.15	6,524.50	4,580,221.71		61,617.73	\$ 24,912,725.30

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate	
21580 - EASTWOOD LSD - VALUATION							227,453,490	21,395,060	292,840	136,299,730	385,441,120		1,212,590	
*Estimated Revenue calculated on Original Public Utility Value														
BOND (\$4,340,000)	1998	2022	Y	0.90	0.900000	0.900000	204,708.14	19,255.55	263.56	122,669.76	346,897.01	555.55	1,091.33	\$ 348,543.89
CURRENT EXPENSE	1997	cont	Y	6.00	3.973422	4.729584	903,768.70	101,189.73	1,385.01	817,798.38	1,824,141.83		4,818.13	\$ 1,828,959.96
CURRENT EXPENSE	1979	cont	Y	6.50	3.585653	3.691148	815,569.29	78,972.33	1,080.92	885,948.25	1,781,570.78		4,347.93	\$ 1,785,918.71
CURRENT EXPENSE	1976	cont	Y	14.40	7.440940	7.471771	1,692,467.77	159,858.99	2,188.03	1,962,716.11	3,817,230.91		9,022.81	\$ 3,826,253.72
GENERAL FUND	inside		Y	5.00	5.000000	5.000000	1,137,267.45	106,975.30	1,464.20	681,498.65	1,927,205.60		6,062.95	\$ 1,933,268.55
							4,549,073.21	446,996.36	6,118.16	4,347,961.39	9,350,149.11	0.00	24,251.82	\$ 9,374,400.93
PERMANENT IMP	2018	2022	N	2.00	1.918842	1.935284	436,447.31	41,405.52	566.73	272,599.46	751,019.02		2,326.77	\$ 753,345.78
TOTAL for Unit				34.80	22.818857	23.727787	5,190,228.66	507,657.43	6,948.45	4,743,230.60	10,448,065.14	555.55	27,669.92	\$ 10,476,290.61

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
21660 - ELMWOOD LSD - VALUATION							142,594,310	5,805,930	414,600	151,519,980		348,110	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$3,673,000)	2000	2022	Y	1.16	1.160000	1.160000	165,409.40	6,734.88	480.94	175,763.18		403.81	348,792.20
CLASS (\$21,893,384)	2000	2022	Y	0.50	0.310471	0.485955	44,271.40	2,821.42	201.48	75,759.99		1,598.00	124,652.29
CURRENT EXPENSE	1978	cont	Y	5.00	2.867875	2.970505	408,942.66	17,246.54	1,231.57	757,599.90		998.34	1,186,019.01
CURRENT EXPENSE	1985	cont	Y	6.00	3.719244	4.792662	530,343.03	27,825.86	1,987.04	909,119.88		1,294.71	1,470,570.52
CURRENT EXPENSE	1976	cont	Y	19.60	11.220157	11.700710	1,599,930.55	67,933.50	4,851.11	2,969,791.61		3,905.85	4,646,412.62
GENERAL FUND	inside		Y	2.20	2.200000	2.200000	313,707.48	12,773.05	912.12	333,343.96		765.84	661,502.45
							2,852,923.72	125,778.95	8,981.84	4,969,855.34		6,964.73	7,964,504.59
PERM IMPROV	inside		Y	2.00	2.000000	2.000000	285,188.62	11,611.86	829.20	303,039.96		696.22	601,365.86
TOTAL for Unit				36.46	23.477747	25.309832	3,347,793.13	146,947.11	10,493.46	5,524,418.47		8,966.54	\$ 9,039,314.93

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
21910 - FOSTORIA CSD - VALUATION							33,173,510	5,575,290	3,640	2,795,140		143,830	
BOND (\$9,900,000)	2015	2035	N	2.70	2.700000	2.700000	89,568.48	15,053.28	9.83	7,546.88		388.34	112,566.81
CURRENT EXPENSE	1980	cont	Y	5.90	2.952507	5.321640	97,945.02	29,669.69	19.37	16,491.33		424.66	144,550.06
CURRENT EXPENSE	1994	cont	Y	7.80	5.185369	7.795795	172,016.89	43,463.82	28.38	21,802.09		745.81	238,056.99
CURRENT EXPENSE	1976	cont	Y	20.90	8.906451	17.050345	295,458.24	95,060.62	62.06	58,418.43		1,281.01	450,280.36
EMERG (\$1,687,327)	2017	2026	Y	8.37	8.370000	8.370000	277,662.28	46,665.18	30.47	23,395.32		1,203.86	348,957.10
SUBSTITUE (\$1.8)	2014	cont	Y	9.00	9.000000	9.000000	298,561.59	50,177.61	32.76	25,156.26		1,294.47	375,222.69
GENERAL FUND	inside		Y	3.30	3.300000	3.300000	109,472.58	18,398.46	12.01	9,223.96		474.64	137,581.65
							1,251,116.60	283,435.37	185.05	154,487.39		5,424.45	1,694,648.86
PERMANENT IMP	2015	cont	N	0.50	0.456213	0.499730	15,134.19	2,786.14	1.82	1,397.57		65.62	19,385.33
PERMANENT IMP	1994	cont	Y	1.73	1.049260	1.729067	34,807.64	9,640.05	6.29	4,835.59		150.92	49,440.49
TOTAL for Unit				60.20	41.919800	55.766577	1,390,626.90	310,914.84	202.99	168,267.43		6,029.32	\$ 1,876,041.49

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(with outside values)	Year	Year		Rate			OTHER	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
22070 - GIBSONBURG EVSD - VALUATION							1,692,560	0	0	157,460		0	
BOND (\$1,500,000)	2000	2022	Y	0.40	0.400000	0.400000	677.02	0.00	0.00	62.98		0.00	740.01
BOND (\$4,279,000)	2000	2022	Y	1.90	1.900000	1.900000	3,215.86	0.00	0.00	299.17		0.00	3,515.04
							3,892.89	0.00	0.00	362.16		0.00	4,255.05
CLASSROOM FAC	2000	2022	Y	0.50	0.308806	0.447090	522.67	0.00	0.00	78.73		0.00	601.40
CURRENT EXPENSE	1980	cont	Y	2.00	0.818120	1.216116	1,384.72	0.00	0.00	314.92		0.00	1,699.64
CURRENT EXPENSE	1982	cont	Y	6.00	2.454360	3.648348	4,154.15	0.00	0.00	944.76		0.00	5,098.91
CURRENT EXPENSE	1994	cont	Y	7.50	3.363007	5.472847	5,692.09	0.00	0.00	1,180.95		0.00	6,873.04
CURRENT EXPENSE	1987	cont	Y	7.90	3.231574	5.159458	5,469.63	0.00	0.00	1,243.93		0.00	6,713.57
CURRENT EXPENSE	1976	cont	Y	18.20	6.532944	9.626125	11,057.40	0.00	0.00	2,865.77		0.00	13,923.17
GENERAL FUND	inside		Y	3.60	3.600000	3.600000	6,093.22	0.00	0.00	566.86		0.00	6,660.07
							33,851.21	0.00	0.00	7,117.19		0.00	40,968.40
PERMANENT IMP	2019	2023	Y	1.00	0.360791	0.608058	610.66	0.00	0.00	157.46		0.00	768.12
TOTAL for Unit				49.00	22.969602	32.078042	38,877.43	0.00	0.00	7,715.54		0.00	\$ 46,592.97

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(with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	HB66 Reimb	MHS	Total Estimate	
22710 - LAKE LSD (WOOD CO.) - VALUATION						196,452,170	57,938,470	2,987,310	31,508,660	288,886,610		5,262,220		
BOND (\$14,800,000)	2000	2024	Y	3.66	3.660000	3.660000	719,014.94	212,054.80	10,933.55	115,321.70	1,057,324.99	72,618.57	19,259.73	1,149,203.29
BOND (\$36,000,000)	2021	2057	N	2.15	2.150000	2.150000	422,372.17	422,372.17	6,422.72	67,743.62	621,106.21		41.41	621,147.62
							1,141,387.11	634,426.97	17,356.27	183,065.31	1,678,431.20	72,618.57	19,301.13	1,770,350.91
CURRENT EXPENSE	1981	cont	Y	4.30	1.179997	1.925088	231,812.97	111,536.65	5,750.83	135,487.24	484,587.70		6,209.40	490,797.10
CURRENT EXPENSE	1990	cont	Y	4.50	1.091700	1.806858	214,466.83	104,686.59	5,397.64	141,788.97	466,340.04		5,744.77	472,084.80
CURRENT EXPENSE	1977	cont	Y	4.50	1.986111	3.502723	390,175.82	202,942.41	10,463.72	141,788.97	745,370.92		10,451.35	755,822.27
CURRENT EXPENSE	2008	cont	Y	5.56	4.551010	5.319713	894,055.79	308,216.03	15,891.63	175,188.15	1,393,351.60		23,948.42	1,417,300.02
CURRENT EXPENSE	2011	cont	Y	6.63	5.426834	6.343471	1,066,113.32	367,531.00	18,949.91	208,902.42	1,661,496.65		28,557.19	1,690,053.84
CURRENT EXPENSE	2015	cont	Y	6.75	5.525057	6.458285	1,085,409.44	374,183.15	19,292.90	212,683.46	1,691,568.94		29,074.07	1,720,643.01
CURRENT EXPENSE	1976	cont	Y	20.50	4.905424	8.177532	963,681.19	473,793.69	24,428.82	645,927.53	2,107,831.24		25,813.42	2,133,644.66
GENERAL FUND	inside		Y	4.70	4.700000	4.700000	923,325.20	272,310.81	14,040.36	148,090.70	1,357,767.07		24,732.43	1,382,499.50
							5,769,040.55	2,215,200.34	114,215.82	1,809,857.43	9,908,314.15	0.00	154,531.05	10,062,845.20
PERMANENT IMP	2011	cont	Y	1.40	1.034752	1.339496	203,279.28	77,608.35	4,001.49	44,112.12	329,001.24		5,445.09	334,446.33
TOTAL for Unit				64.65	36.210885	45.383166	6,691,334.77	2,504,863.49	129,150.87	1,969,291.25	11,294,640.38	72,618.57	179,235.87	\$ 12,167,642.44

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22760 - LAKOTA LSD (SAND CO.) - VALUATION							35,646,330	8,498,780	170,830	3,011,640		233,050	
BOND (\$12,230,000)	2007	2034	Y	3.60	3.600000	3.600000	128,326.79	30,595.61	614.99	10,841.90		838.98	171,218.27
CURRENT EXPENSE	1981	cont	Y	5.00	2.883595	3.067195	102,789.58	26,067.42	523.97	15,058.20		672.02	145,111.19
CURRENT EXPENSE	1977	cont	Y	5.90	3.120893	3.356138	111,248.38	28,523.08	573.33	17,768.68		727.32	158,840.79
CURRENT EXPENSE	1987	cont	Y	7.00	4.106081	4.869543	146,366.72	41,385.17	831.86	21,081.48		956.92	210,622.16
CURRENT EXPENSE	1976	cont	Y	13.90	7.350917	7.901858	262,033.21	67,156.15	1,349.87	41,861.80		1,713.13	374,114.17
GENERAL FUND	inside		Y	4.60	4.600000	4.600000	163,973.12	39,094.39	785.82	13,853.54		1,072.03	218,778.90
							786,411.01	202,226.21	4,064.85	109,623.70		5,141.43	1,107,467.20
TOTAL for Unit				40.00	25.661486	27.394734	914,737.80	232,821.82	4,679.84	120,465.60		5,980.41	\$ 1,278,685.47

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23050 - MC COMB LSD - VALUATION							23,918,880	257,640	156,720	6,350,360		91,640	
CURRENT EXPENSE	1993	cont	Y	7.90	6.044250	6.811285	144,571.69	1,754.86	1,067.46	50,167.84		553.90	198,115.75
CURRENT EXPENSE	1976	cont	Y	16.00	12.145824	13.795008	290,514.51	3,554.15	2,161.95	101,605.76		1,113.04	398,949.41
GENERAL FUND	inside		Y	4.20	4.200000	4.200000	100,459.30	1,082.09	658.22	26,671.51		384.89	129,256.01
							535,545.49	6,391.09	3,887.64	178,445.12		2,051.83	726,321.17
PERMANENT IMP	2020	2024	Y	3.36	1.475527	2.896951	35,292.95	746.37	454.01	21,337.21		135.22	57,965.76
TOTAL for Unit				31.46	23.865601	27.703244	570,838.45	7,137.46	4,341.65	199,782.33	0.00	2,187.04	\$ 784,286.93

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23800 - NORTH BALTIMORE LSD - VALUATION							60,403,750	18,965,670	385,190	45,363,770	125,118,380		1,172,640
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$7,986,000)	2009	2036	Y	3.85	3.850000	3.850000	232,554.44	73,017.83	1,482.98	174,650.51		4,514.66	486,220.43
BOND (\$2,975,000)	2000	2024	Y	1.48	1.480000	1.480000	89,397.55	28,069.19	570.08	67,138.38	35,991.35	1,735.51	222,902.06
							321,951.99	101,087.02	2,053.06	241,788.89	35,991.35	6,250.17	709,122.49
CURRENT EXPENSE	2003	cont	Y	6.00	4.051416	5.749782	244,720.72	109,048.47	2,214.76	272,182.62		4,750.85	632,917.42
CURRENT EXPENSE	2013	cont	Y	8.00	5.401888	7.666376	326,294.29	145,397.96	2,953.01	362,910.16		6,334.47	843,889.89
CURRENT EXPENSE	2010	cont	Y	8.90	7.041306	8.528843	425,321.29	161,755.22	3,285.23	403,737.55		8,256.92	1,002,356.20
CURRENT EXPENSE	1976	cont	Y	16.80	4.625745	7.140655	279,412.34	135,427.31	2,750.51	762,111.34		5,424.33	1,185,125.83
EMERG (\$157,250)	2021	2030	Y	1.47	1.470000	1.470000	88,793.51	27,879.53	566.23	66,684.74	6,786.94	1,723.78	192,434.74
GENERAL FUND	inside		Y	4.40	4.400000	4.400000	265,776.50	83,448.95	1,694.84	199,600.59		5,159.62	555,680.49
							1,630,318.66	662,957.44	13,464.57	2,067,227.00	6,786.94	31,649.97	4,412,404.57
PERMANENT IMP	2007	cont	Y	2.00	1.075738	1.512758	64,978.61	28,690.47	582.70	90,727.54		1,261.45	186,240.77
TOTAL for Unit				52.90	33.396093	41.798414	2,017,249.25	792,734.93	16,100.33	2,399,743.43	42,778.29	39,161.59	\$ 5,307,767.83
23800 - NORTH BALTIMORE LSD - North Point Development													
12-402	2021	2035						\$ 105,273.00					\$ 105,273.00

2021 pay 2022 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
24030 - NORTHWOOD LSD - VALUATION							83,584,370	45,515,410	149,040	4,638,920		121,130	
BOND (\$10,870,000)	2014	2051	N	5.46	5.460000	5.460000	456,370.66	248,514.14	813.76	25,328.50		661.37	731,688.43
CURRENT EXPENSE	2004	cont	Y	3.90	1.704475	2.664148	142,467.47	121,259.79	397.06	18,091.79		206.46	282,422.57
CURRENT EXPENSE	1984	cont	Y	3.90	3.254713	3.833212	272,043.14	174,470.22	571.30	18,091.79		394.24	465,570.68
CURRENT EXPENSE	2002	cont	Y	4.90	3.819265	4.816087	319,230.86	219,206.17	717.79	22,730.71		462.63	562,348.16
CURRENT EXPENSE	1981	cont	Y	5.80	1.700676	3.962067	142,149.93	180,335.10	590.51	26,905.74		206.00	350,187.28
CURRENT EXPENSE	1990	cont	Y	6.00	2.813358	4.098690	235,152.76	186,553.56	610.87	27,833.52		340.78	450,491.48
CURRENT EXPENSE	1997	cont	Y	6.50	3.210636	4.444589	268,358.99	202,297.29	662.42	30,152.98		388.90	501,860.58
CURRENT EXPENSE	1992	cont	Y	6.50	3.956738	5.525351	330,721.45	251,488.62	823.50	30,152.98		479.28	613,665.83
CURRENT EXPENSE	2008	cont	Y	7.90	6.749167	7.764712	564,124.87	353,414.05	1,157.25	36,647.47		817.53	956,161.17
CURRENT EXPENSE	1976	cont	Y	24.00	5.897472	16.394760	492,936.48	746,214.22	2,443.48	111,334.08		714.36	1,353,642.62
GENERAL FUND	inside		Y	6.00	6.000000	6.000000	501,506.22	273,092.46	894.24	27,833.52		726.78	804,053.22
							3,268,692.17	2,708,331.48	8,868.42	349,774.57		4,736.97	6,340,403.60
PERMANENT IMP	2009	cont	Y	1.750	1.495068	1.720031	124,964.32	78,287.92	256.35	8,118.11		181.10	211,807.79
TOTAL for Unit				82.610	46.061568	66.683647	3,850,027.14	3,035,133.53	9,938.53	383,221.18		5,579.44	\$ 7,283,899.83

2021 pay 2022 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
24210 - OTSEGO LSD - VALUATION							248,378,000	13,849,860	228,380	37,710,900		1,216,420	600,334,280
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$18,400,000)	2004	2031	Y	3.85	3.850000	3.850000	956,255.30	53,321.96	879.26	145,186.97		4,683.22	1,160,326.71
							956,255.30	53,321.96	879.26	145,186.97		4,683.22	1,160,326.71
CURRENT EXPENSE	1987	cont	Y	4.90	2.512548	2.975544	624,061.65	41,210.87	679.55	184,783.41		3,056.31	853,791.79
CURRENT EXPENSE	1981	cont	Y	6.00	2.819586	2.999832	700,323.13	41,547.25	685.10	226,265.40		3,429.80	972,250.69
CURRENT EXPENSE	1977	cont	Y	8.10	3.461761	3.714975	859,825.27	51,451.88	848.43	305,458.29		4,210.96	1,221,794.83
CURRENT EXPENSE	1976	cont	Y	18.50	7.506134	8.331623	1,864,358.55	115,391.81	1,902.78	697,651.65		9,130.61	2,688,435.40
GENERAL FUND	inside		Y	3.70	3.700000	3.700000	918,998.60	51,244.48	845.01	139,530.33		4,500.75	1,115,119.17
							4,967,567.20	300,846.30	4,960.86	1,553,689.08		24,328.44	6,851,391.88
Permanent Impro	inside		Y	0.50	0.500000	0.500000	124,189.00	6,924.93	114.19	18,855.45		608.21	150,691.78
TOTAL for Unit				45.55	24.350029	26.071974	6,048,011.50	361,093.19	5,954.32	1,717,731.50		29,619.86	\$ 8,162,410.37

2021 pay 2022 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			OTHER	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
							RES/AG						
24310 - PATRICK HENRY LSD - VALUATION							2,766,090	0	22,320	64,200		2,852,610	2,560
BOND (\$1,500,000)	2002	2029	Y	0.40	0.400000	0.400000	1,106.44	0.00	8.93	25.68		1.02	1,142.07
BOND (\$3,601,000)	2002	2029	Y	1.40	1.400000	1.400000	3,872.53	0.00	31.25	89.88		3.58	3,997.24
							4,978.96	0.00	40.18	115.56		4.61	5,139.31
CURRENT EXPENSE	1979	cont	Y	4.90	3.445072	4.081655	9,529.38	0.00	91.10	314.58		8.82	9,943.88
CURRENT EXPENSE	2004	cont	Y	5.90	4.881559	5.898719	13,502.83	0.00	131.66	378.78		12.50	14,025.77
CURRENT EXPENSE	1976	cont	Y	18.10	12.466954	14.450261	34,484.72	0.00	322.53	1,162.02		31.92	36,001.18
GENERAL FUND	inside		Y	4.00	4.000000	4.000000	11,064.36	0.00	89.28	256.80		10.24	11,420.68
EMERGENCY	2021	2023	Y	3.00	3.000000	3.000000	8,298.27	0.00	66.96	192.60		7.68	8,565.51
							76,879.56	0.00	701.53	2,304.78		71.15	79,957.02
LIBRARY	inside		Y	0.20	0.200000	0.200000	553.22	0.00	4.46	12.84		0.51	571.03
PERMANENT IMP	2014	cont	N	1.90	1.679153	1.899587	804.54	0.00	11.07	121.98		0.74	938.33
PERMANENT IMP	2002	cont	Y	0.50	0.290859	0.495744	4,644.69	0.00	42.40	32.10		4.30	4,723.49
							5,449.23	0.00	53.46	154.08		5.04	5,661.82
TOTAL for Unit				40.30	31.763597	35.825966	87,860.97	0.00	799.64	2,587.26		81.31	\$ 91,329.18

2021 pay 2022 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
24370 - PERRYSBURG EVSD - VALUATION							877,896,410	182,754,790	94,810	40,694,030		665,650	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$39,675,000)	1998	2024	Y	2.00	2.000000	2.000000	1,755,792.82	365,509.58	189.62	81,388.06		1,331.30	2,204,211.38
BOND (\$38,900,000)	2015	2042	N	1.60	1.600000	1.600000	1,404,634.26	292,407.66	151.70	65,110.45	58,371.02	1,065.04	1,821,740.12
							3,160,427.08	657,917.24	341.32	146,498.51	58,371.02	2,396.34	4,025,951.50
CURRENT EXPENSE	1980	cont	Y	2.60	0.861975	0.972498	756,724.76	177,728.67	92.20	105,804.48		573.77	1,040,923.88
CURRENT EXPENSE	1988	cont	Y	5.20	2.557464	3.166950	2,245,188.46	578,775.28	300.26	211,608.96		1,702.38	3,037,575.34
CURRENT EXPENSE	1981	cont	Y	6.00	1.999548	2.244216	1,755,396.01	410,141.22	212.77	244,164.18		1,331.00	2,411,245.19
CURRENT EXPENSE	1986	cont	Y	6.00	2.735292	3.237756	2,401,303.03	591,715.42	306.97	244,164.18		1,820.75	3,239,310.34
CURRENT EXPENSE	1976	cont	Y	25.80	7.545751	8.560672	6,624,387.71	1,564,503.81	811.64	1,049,905.97		5,022.83	9,244,631.97
FIXED (\$13,000,000)	2016	cont	Y	11.82	11.820000	11.820000	10,376,735.57	2,160,161.62	1,120.65	481,003.43	35,022.61	7,867.98	13,061,911.87
INC FIXED (\$10,505,000)	2019	2023	N	9.55	9.550000	9.550000	8,383,910.72	1,745,308.24	905.44	388,627.99		6,356.96	10,525,109.34
GENERAL FUND	inside		Y	4.30	4.300000	4.300000	3,774,954.56	785,845.60	407.68	174,984.33		2,862.30	4,739,054.47
							36,318,600.82	8,014,179.86	4,157.62	2,900,263.52	35,022.61	27,537.96	47,299,762.39
PERMANENT IMP	inside		Y	0.50	0.500000	0.500000	438,948.21	91,377.40	47.41	20,347.02		332.83	551,052.85
PERMANENT IMP	2020	2024	Y	1.90	1.474514	1.872442	1,294,470.55	342,197.74	177.53	77,318.66		981.51	1,715,145.99
							1,733,418.75	433,575.14	224.93	97,665.67		1,314.34	2,266,198.83
TOTAL for Unit				77.27	46.944544	49.824534	41,212,446.65	9,105,672.25	4,723.86	3,144,427.70	93,393.63	31,248.64	\$ 53,591,912.72

2021 pay 2022 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate	
24720 - ROSSFORD EVSD - VALUATION							213,773,100	171,083,480	299,570	18,253,360		4,282,860		
BOND (\$31,440,000)	2016	2052	N	3.65	3.650000	3.650000	780,271.82	624,454.70	1,093.43	66,624.76		15,632.44	1,488,077.15	
GENERAL FUND	inside		Y	5.50	5.500000	5.500000	1,175,752.05	940,959.14	1,647.64	100,393.48	2,977,829.28	23,555.73	5,220,137.32	
CURRENT EXPENSE	1977	cont	Y	3.90	1.159247	2.137859	247,815.82	365,752.36	640.44	71,188.10		4,964.89	690,361.62	
CURRENT EXPENSE	1988	cont	Y	5.90	2.682594	4.140254	573,466.44	708,329.06	1,240.30	107,694.82		11,489.17	1,402,219.79	
CURRENT EXPENSE	2020	2024	N	5.90	5.096732	5.716982	1,089,544.20	978,081.18	1,712.64	107,694.82		21,828.59	2,198,861.43	
CURRENT EXPENSE	1983	cont	Y	6.90	2.843124	4.799881	607,783.43	821,180.35	1,437.90	125,948.18		12,176.70	1,568,526.56	
CURRENT EXPENSE	2017	2021	Y	7.90	6.486389	7.654942	1,386,615.48	1,309,634.12	2,293.19	144,201.54		27,780.30	2,870,524.63	
CURRENT EXPENSE	2017	2021	Y	7.90	6.486389	7.654942	1,386,615.48	1,309,634.12	2,293.19	144,201.54		27,780.30	2,870,524.63	
CURRENT EXPENSE	1976	cont	Y	14.30	4.238534	7.816523	906,084.55	1,337,277.96	2,341.60	261,023.05		18,153.05	2,524,880.20	
							7,373,677.46	7,770,848.27	13,606.88	1,062,345.55	2,977,829.28	147,728.73	19,346,036.18	
PERMANENT IMP	2016	cont	N	7.00	6.046971	6.782860	1,292,679.74	1,160,435.29	2,031.94	127,773.52		25,898.33	2,608,818.82	
TOTAL for Unit				68.85	44.189980	55.854243	9,446,629.01	9,555,738.27	16,732.26	1,256,743.84	20,275,843.37	2,977,829.28	189,259.50	\$ 23,442,932.15

2021 pay 2022 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			OTHER	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
30140 - FOUR COUNTY JVSD - VALUATION							2,766,090	0	22,320	64,200		2,852,610	2,560
CURRENT EXPENSE	1979	cont	Y	0.60	0.412123	0.510342	1,139.97	0.00	11.39	38.52		1.06	1,190.94
CURRENT EXPENSE	1988	cont	Y	1.00	0.686873	0.932615	1,899.95	0.00	20.82	64.20		1.76	1,986.73
CURRENT EXPENSE	1976	cont	Y	1.40	0.978283	1.000000	2,706.02	0.00	22.32	89.88		2.50	2,820.72
CURRENT EXPENSE	2016	cont	N	1.00	0.920876	1.035434	2,547.23	0.00	23.11	64.20		2.36	2,636.89
							8,293.17	0.00	77.64	256.80		7.68	8,635.28
PERMANENT IMP	2012	cont	Y	0.20	0.167476	0.200000	463.25	0.00	4.46	12.84	480.56	0.43	480.99
TOTAL for Unit				4.20	3.165631	3.678391	8,756.42	0.00	82.10	269.64		8.10	\$ 9,116.27

2021 pay 2022 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate	
30300 - PENTA COUNTY JVSD - VALUATION							5,458,454,770	1,286,966,090	16,025,530	875,441,430	7,636,887,820		17,295,380	
*Estimated Revenue calculated on Original Public Utility Value														
CURRENT EXPENSE	1976	cont	Y	0.60	0.545454	0.580488	2,977,335.99	747,068.37	9,302.63	525,264.86	4,258,971.85		9,433.83	4,268,405.68
CURRENT EXPENSE	1976	cont	Y	0.80	0.727272	0.773984	3,969,781.32	996,091.16	12,403.50	700,353.14	5,678,629.13		12,578.45	5,691,207.57
CURRENT EXPENSE	1981	cont	Y	0.80	0.727272	0.773984	3,969,781.32	996,091.16	12,403.50	700,353.14	5,678,629.13		12,578.45	5,691,207.57
							10,916,898.62	2,739,250.70	34,109.64	1,925,971.15	15,616,230.10		34,590.73	15,650,820.83
PERMANENT IMP	2003	cont	Y	1.00	0.749804	0.967480	4,092,771.22	1,245,113.95	15,504.38	875,441.43	6,228,830.98		12,968.15	6,241,799.13
TOTAL for Unit				3.20	2.749802	3.095936	15,009,669.84	3,984,364.65	49,614.02	2,801,412.58	21,845,061.08		47,558.87	\$ 21,892,619.95

2021 pay 2022 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
30450 - VANGUARD JVSD - VALUATION							70,512,400	14,074,070	174,470	5,964,240		376,880	
CURRENT EXPENSE	1976	cont	Y	1.60	1.600000	1.600000	112,819.84	22,518.51	279.15	9,542.78		603.01	145,763.30
TOTAL for Unit				1.60	1.600000	1.600000	112,819.84	22,518.51	279.15	9,542.78		603.01	\$ 145,763.30