

2021 pay 2022 Estimated Revenue - Wood County

	Beg	End					REAL EST	RE PUBLIC	PERS PUBLIC	Total Real	Manu		
	Year	Year		Full	Res/Agr	Other	RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Estate	Home	TOTAL
10870 - WOOD							2,655,954,870	741,008,270	4,777,410	555,438,390	3,957,178,940	15,500,000	
*Estimated Revenue calculated on Original Public Utility Value													
COUNTY PARK	2021	2025	Y	1.000	0.802024	0.973122	2,130,139.55	721,091.45	4,649.00	555,438.39	\$ 3,411,318.39	12,431.37	\$ 3,423,749.76
GENERAL	inside		Y	2.350	2.350000	2.350000	6,241,493.94	1,741,369.43	11,226.91	1,305,280.22	\$ 9,299,370.51	36,425.00	\$ 9,335,795.51
HIST CTR	inside		Y	0.050	0.050000	0.050000	132,797.74	37,050.41	238.87	27,771.92	\$ 197,858.95	775.00	\$ 198,633.95
HUMAN SERV	2018	2027	Y	0.975	0.781973	0.948793	2,076,885.00	703,063.46	4,532.77	541,552.43	\$ 3,326,033.66	12,120.58	\$ 3,338,154.24
WCADAMHS	2015	2024	Y	1.600	1.202761	1.556995	3,194,478.94	1,153,746.17	7,438.40	888,701.42	\$ 5,244,364.93	18,642.80	\$ 5,263,007.73
WCADAMHS	2019	2028	N	1.000	0.930449	0.996047	2,471,230.55	738,079.06	4,758.52	555,438.39	\$ 3,769,506.53	14,421.96	\$ 3,783,928.49
							5,665,709.49	1,891,825.24	12,196.93	1,444,139.81	\$ 9,013,871.47	33,064.76	\$ 9,046,936.22
DD	1980	cont	Y	0.200	0.047132	0.090847	125,180.46	67,318.38	434.01	111,087.68	\$ 304,020.53	730.55	\$ 304,751.08
DD	1980	cont	Y	0.300	0.094264	0.181695	250,360.93	134,637.50	868.03	166,631.52	\$ 552,497.98	1,461.09	\$ 553,959.07
DD	1985	cont	Y	0.400	0.086190	0.152790	228,916.75	113,218.65	729.94	222,175.36	\$ 565,040.70	1,335.95	\$ 566,376.65
DD	1982	cont	Y	1.000	0.402526	0.615534	1,069,090.89	456,115.78	2,940.66	555,438.39	\$ 2,083,585.72	6,239.15	\$ 2,089,824.88
DD	1986	cont	Y	1.000	0.407842	0.627960	1,083,209.95	465,323.55	3,000.02	555,438.39	\$ 2,106,971.91	6,321.55	\$ 2,113,293.46
DD	1989	cont	Y	1.800	0.760433	1.197950	2,019,675.73	887,690.86	5,723.10	999,789.10	\$ 3,912,878.79	11,786.71	\$ 3,924,665.50
DD	2000	cont	Y	2.000	1.432240	1.946244	3,803,964.80	1,442,182.90	9,298.01	1,110,876.78	\$ 6,366,322.49	22,199.72	\$ 6,388,522.21
DD	2018	2022	N	1.950	1.563946	1.897587	4,153,770.00	1,406,127.66	9,065.55	1,083,104.86	\$ 6,652,068.07	24,241.16	\$ 6,676,309.23
							12,734,169.51	4,972,615.28	32,059.32	4,804,542.07	\$ 22,543,386.19	74,315.88	\$ 22,617,702.07
SR CITIZENS	2021	2025	N	0.30	0.299742	0.300000	796,101.22	222,302.48	1,433.22	166,631.52	\$ 1,186,468.45	4,650.00	\$ 1,191,118.45
SR CITIZENS	2021	2025	Y	0.70	0.561416	0.681185	1,491,095.56	504,763.72	3,254.30	388,806.87	\$ 2,387,920.45	10,558.37	\$ 2,398,478.82
TOTAL for Unit				16.625	11.772938	14.566749	30,472,290.79	10,571,779.00	68,158.11	9,067,531.72	\$ 50,179,759.61	179,690.96	\$ 51,550,569.01
61049 - WOOD COUNTY HEALTH DEPARTMENT							2,646,117,090	736,249,450	4,777,410	554,383,470	3,941,527,420	15,358,340	
CURRENT	2021	2029	Y	0.50	0.400741	0.485623	1,060,407.61	357,539.67	2,320.02	277,191.74	\$ 1,697,459.03	6,154.72	\$ 1,703,613.75
61134 - WOOD COUNTY DISTRICT LIBRARY							1,161,707,930	343,528,940	3,738,090	112,633,500	1,621,608,460	4,282,860	
BOND (\$5M)	2001	2025	Y	0.20	0.200000	0.200000	232,341.59	68,705.79	747.62	22,526.70	\$ 324,321.69	856.57	\$ 325,178.26
OPERATING	2021	2029	Y	0.80	0.647812	0.776088	752,568.34	266,608.69	2,901.09	90,106.80	\$ 1,112,184.91	2,774.49	\$ 1,114,959.40
TOTAL for Unit				1.00	0.847812	0.976088	984,909.92	335,314.48	3,648.70	112,633.50	\$ 1,436,506.60	3,631.06	\$ 1,440,137.66

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60640 - SENECA COUNTY HEALTH DISTRICT - O55							9,837,780	4,758,820	0	1,054,920	15,651,520	141,660	
CURRENT	2021	2025	N	0.30	0.300000	0.299072	2,951.33	1,423.23	0.00	316.48	\$ 4,691.04	42.50	\$ 4,733.54
60700 - TARTA							113,147,660	27,201,850	142,400	5,191,010	145,682,920	0	
CURRENT	2021	exp	Y	1.00	0.800157	0.957055	90,535.89	26,033.67	136.28	5,191.01	\$ 121,896.85	0.00	\$ 121,896.85
CURRENT	2021	exp	Y	1.50	1.200235	1.435582	135,803.78	39,050.49	204.43	7,786.52	\$ 182,845.21	0.00	\$ 182,845.21
Tax districts P87/T68/T84				2.50	2.000392	2.392637	226,339.67	65,084.15	340.71	12,977.53	\$ 304,742.06	0.00	\$ 304,742.06
60920 - CENTRAL JOINT FIRE DISTRICT							80,907,000	6,129,580	82,800	4,780,800	91,900,180	445,160	
CURRENT	2000	cont	Y	3.50	2.120674	3.227584	171,577.37	19,783.73	267.24	16,732.80	\$ 208,361.15	944.04	\$ 209,305.19
Tax districts I32/I33/I79/S64/S65/S67													
61048 - MID COUNTY AMBULANCE DISTRICT							130,419,850	10,156,100	147,950	14,712,600	155,436,500	196,950	
CURRENT	2019	2021	N	4.50	4.500000	4.482027	586,889.33	45,519.91	663.12	66,206.70	\$ 699,279.06	886.28	\$ 700,165.33
Tax Districts C09/C10/C11/I33/R62/R63/S64/S65/S66/S67													
60536 - NORTHWEST WOOD AMBULANCE							99,550,170	6,414,180	70,430	3,658,570	109,693,350	184,390	
CURRENT	2020	2024	N	6.00	5.876388	5.998254	584,995.42	38,473.88	422.46	21,951.42	\$ 645,843.18	1,083.55	\$ 646,926.73
Tax districts E17/E19/V72/V74													
61346 - SOUTH EAST AMBULANCE DISTRICT							68,140,650	4,437,580	123,400	4,279,280	76,980,910	372,510	
CURRENT	2018	2022	N	6.50	6.473759	6.423450	441,126.15	28,504.57	792.65	27,815.32	\$ 498,238.69	2,411.54	\$ 500,650.23
Tax districts L44/L45/L46/L47/L48/L49													
61148 - ROSSFORD PUBLIC LIBRARY							213,773,100	171,083,480	299,570	18,253,360	403,409,510	4,282,860	
CURRENT	2017	2021	Y	1.00	0.789769	0.968980	168,831.37	165,776.47	290.28	18,253.36	\$ 353,151.48	3,382.47	\$ 356,533.95
Tax districts H29/M51/P57/P87/T68													
61184 - WAY PUBLIC LIBRARY							630,413,220	163,220,180	34,330	10,080,130	803,747,860	1,212,590	
CURRENT	2020	2024	N	1.90	1.669858	1.900000	1,052,700.56	310,118.34	65.23	19,152.25	\$ 1,382,036.37	2,024.85	\$ 1,384,061.23
Tax districts Q61													
61259 - NORTH BALTIMORE PUBLIC LIBRARY							60,403,750	18,965,670	385,190	45,363,770	125,118,380	1,172,640	
CURRENT	2010	cont	Y	1.95	1.542758	1.868679	93,188.37	35,440.75	719.80	88,459.35	\$ 217,808.27	1,809.10	\$ 219,617.37
Tax districts (North Baltimore Schools)													
61279 - KAUBISCH MEMORIAL PUBLIC LIBRARY							9,837,780	4,758,820	0	1,054,920	15,651,520	141,660	
CURRENT	2011	cont	Y	1.50	1.313424	1.485711	12,921.18	7,070.23	0.00	1,582.38	\$ 21,573.79	186.06	\$ 21,759.85
Tax districts O55													
61194 - PEMBERVILLE LIBRARY							227,453,490	21,395,060	292,840	136,299,730	385,441,120	1,212,590	
CURRENT	2019	2023	N	0.80	0.639120	0.692135	145,370.07	14,808.27	202.68	109,039.78	\$ 269,420.81	774.99	\$ 270,195.80
Tax districts (Eastwood Schools)													

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61316 - WAYNE LIBRARY													
							138,394,640	5,805,930	184,200	151,519,980	\$ 295,904,750	348,110	
CURRENT	2019	cont	N	1.00	0.999081	0.994044	138,267.46	5,771.35	183.10	151,519.98	\$ 295,741.89	347.79	\$ 296,089.68
Tax districts (Elmwood Schools)													
WESTON LIBRARY													
							214,093,270	12,250,190	228,380	34,078,320	\$ 260,650,160	233,050	
CURRENT	2015	cont	N	1.00	0.963352	0.986864	206,247.18	12,089.27	225.38	34,078.32	\$ 252,640.15	224.51	\$ 252,864.66
Tax districts (Otsego Schools Wood County Only)													