

2022 pay 2023 Estimated Revenue - Wood County

(with outside values)	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Reimb		Estimate
20110 - ANTHONY WAYNE LSD - VALUATION							51,167,480	0	0	388,350			
BOND (\$13,400,000)	1995	2023	Y	0.80	0.800000	0.800000	40,933.98	0.00	0.00	310.68			\$ 41,244.66
BOND (\$13,750,000)	2000	2029	Y	0.80	0.800000	0.800000	40,933.98	0.00	0.00	310.68			\$ 41,244.66
BOND (\$44,268.500)	2016	2052	N	1.70	1.700000	1.700000	86,984.72	0.00	0.00	660.20			\$ 87,644.91
							168,852.68	0.00	0.00	1,281.56			\$ 170,134.24
CURRENT EXPENSE	1988	cont	Y	4.10	1.578167	2.392887	80,750.83	0.00	0.00	1,592.24			\$ 82,343.06
CURRENT EXPENSE	1986	cont	Y	4.70	1.803954	2.727983	92,303.78	0.00	0.00	1,825.25			\$ 94,129.03
CURRENT EXPENSE	2013	cont	N	4.90	3.703390	4.846918	189,493.13	0.00	0.00	1,902.92			\$ 191,396.05
CURRENT EXPENSE	1978	cont	Y	6.00	1.835418	2.636910	93,913.71	0.00	0.00	2,330.10			\$ 96,243.81
CURRENT EXPENSE	1992	cont	Y	6.80	3.080216	4.575482	157,606.89	0.00	0.00	2,640.78			\$ 160,247.67
CURRENT EXPENSE	1981	cont	Y	7.60	2.561922	3.617615	131,087.09	0.00	0.00	2,951.46			\$ 134,038.55
CURRENT EXPENSE	1976	cont	Y	27.40	5.572721	6.623922	285,142.09	0.00	0.00	10,640.79			\$ 295,782.88
EMERG (\$3,000,000)	2013	2022	Y	2.50	2.500000	2.500000	127,918.70	0.00	0.00	970.88			\$ 128,889.58
GENERAL FUND	inside		Y	2.10	2.100000	2.100000	107,451.71	0.00	0.00	815.54			\$ 108,267.24
							1,265,667.94	0.00	0.00	25,669.94			\$ 1,291,337.87
PERMANENT IMP	inside		Y	2.20	2.200000	2.200000	112,568.46	0.00	0.00	854.37			\$ 113,422.83
TOTAL for Unit				71.60	30.235788	37.521717	1,547,089.08	0.00	0.00	27,805.86			\$ 1,574,894.94

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(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
20570 - BOWLING GREEN CSD - VALUATION							503,115,070	212,994,500	210,860	78,992,150		2,613,760	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$27,500,000)	2006	2033	Y	2.40	2.400000	2.400000	1,207,476.17	511,186.80	506.06	189,581.16		6,273.02	\$ 1,915,023.22
							1,207,476.17	511,186.80	506.06	189,581.16			\$ 1,915,023.22
CURRENT EXPENSE	1977	cont	Y	2.50	0.600485	1.031275	302,113.05	219,655.90	217.45	197,480.38		1,569.52	\$ 721,036.31
CURRENT EXPENSE	2003	cont	Y	3.80	2.886039	3.641475	1,452,009.71	775,614.15	767.84	300,170.17		7,543.41	\$ 2,536,105.29
CURRENT EXPENSE	1985	cont	Y	4.00	1.627168	2.360512	818,652.74	502,776.07	497.74	315,968.60		4,253.03	\$ 1,642,148.18
CURRENT EXPENSE	1988	cont	Y	4.00	1.641472	2.478892	825,849.30	527,990.36	522.70	315,968.60		4,290.41	\$ 1,674,621.38
Substitute	2020	cont	Y	1.34	1.340000	1.340000	674,174.19	285,412.63	282.55	105,849.48		3,502.44	\$ 1,069,221.30
GENERAL FUND	inside		Y	4.00	4.000000	4.000000	2,012,460.28	851,978.00	843.44	315,968.60		10,455.04	\$ 3,191,705.36
CURRENT EXPENSE	2020	cont	Y	4.20	3.206334	4.024788	1,613,154.95	857,257.71	848.67	331,767.03		8,380.59	\$ 2,811,408.95
CURRENT EXPENSE	1981	cont	Y	4.30	1.265034	2.021288	636,457.67	430,523.23	426.21	339,666.25		3,306.50	\$ 1,410,379.85
CURRENT EXPENSE	1979	cont	Y	4.50	1.315800	2.100415	661,998.81	447,376.84	442.89	355,464.68		3,439.19	\$ 1,468,722.41
CURRENT EXPENSE	1976	cont	Y	20.80	4.992728	8.574300	2,511,916.70	1,826,278.74	1,807.98	1,643,036.72		13,049.79	\$ 5,996,089.93
							11,508,787.41	6,724,863.63	6,657.47	4,221,340.50		59,789.92	\$ 22,521,438.93
PERMANENT IMP	1999	cont	Y	1.20	0.677188	0.886240	340,703.49	188,764.25	186.87	94,790.58		1,770.01	\$ 626,215.19
TOTAL for Unit				57.04	25.952248	34.859185	13,056,967.07	7,424,814.68	7,350.41	4,505,712.24		61,559.92	\$ 25,062,677.34

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	Beg	End		Full	Res/Agr	Other		REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total	
(with outside values)	Year	Year		Rate				RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Reimb		Estimate	
21580 - EASTWOOD LSD - VALUATION								229,776,480	24,885,100	328,890	135,890,830		1,212,590		
*Estimated Revenue calculated on Original Public Utility Value															
BOND (\$4,340,000)	1998	2022	Y	0.72	0.720000	0.720000		165,439.07	17,917.27	236.80	97,841.40	281,434.54	555.55	873.06	\$ 282,863.15
CURRENT EXPENSE	1997	cont	Y	6.00	3.970716	4.302114		912,377.15	107,058.54	1,414.92	815,344.98	1,836,195.58		4,814.85	\$ 1,841,010.44
CURRENT EXPENSE	1979	cont	Y	6.50	3.585822	3.504228		823,937.56	87,203.06	1,152.51	883,290.40	1,795,583.52		4,348.13	\$ 1,799,931.65
CURRENT EXPENSE	1976	cont	Y	14.40	7.443475	7.193664		1,710,335.48	179,015.05	2,365.92	1,956,827.95	3,848,544.41		9,025.88	\$ 3,857,570.29
GENERAL FUND	inside		Y	5.00	5.000000	5.000000		1,148,882.40	124,425.50	1,644.45	679,454.15	1,954,406.50		6,062.95	\$ 1,960,469.45
								4,595,532.59	497,702.15	6,577.80	4,334,917.48	9,434,730.02	0.00	24,251.82	\$ 9,458,981.83
PERMANENT IMP	2018	2022	N	2.00	1.915166	1.699368		440,060.10	42,288.94	558.91	271,781.66	754,689.61		2,322.31	\$ 757,011.92
TOTAL for Unit				34.62	22.635179	22.419374		5,201,031.75	557,908.36	7,373.51	4,704,540.53	10,470,854.16	555.55	27,447.19	\$ 10,498,856.90

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
21660 - ELMWOOD LSD - VALUATION							143,960,880	5,746,090	206,870	146,793,940		348,110	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$3,673,000)	2000	2022	Y	1.10	1.100000	1.100000	158,356.97	6,320.70	227.56	161,473.33		382.92	326,761.48
CLASS (\$21,893,384)	2000	2022	Y	0.50	0.309243	0.485946	44,518.89	2,792.29	100.53	73,396.97		1,598.00	122,406.68
CURRENT EXPENSE	1978	cont	Y	5.00	2.867060	2.970450	412,744.48	17,068.47	614.50	733,969.70		998.05	1,165,395.20
CURRENT EXPENSE	1985	cont	Y	6.00	3.715812	4.792572	534,931.57	27,538.55	991.44	880,763.64		1,293.51	1,445,518.71
CURRENT EXPENSE	1976	cont	Y	19.60	11.217138	11.700494	1,614,829.06	67,232.09	2,420.48	2,877,161.22		3,904.80	4,565,547.65
GENERAL FUND	inside		Y	2.20	2.200000	2.200000	316,713.94	12,641.40	455.11	322,946.67		765.84	653,522.96
							2,879,219.04	124,480.51	4,481.53	4,814,841.23		6,962.20	7,829,984.52
PERM IMPROV	inside		Y	2.00	2.000000	2.000000	287,921.76	11,492.18	413.74	293,587.88		696.22	594,111.78
TOTAL for Unit				36.40	23.409253	25.249462	3,370,016.66	145,085.68	5,223.36	5,343,299.42		8,943.12	\$ 8,873,264.46

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(with outside values)	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
21910 - FOSTORIA CSD - VALUATION							33,479,160	5,704,540	4,080	2,994,510		143,830	
BOND (\$9,900,000)	2015	2035	N	2.70	2.700000	2.700000	90,393.73	15,402.26	11.02	8,085.18		388.34	114,280.52
CURRENT EXPENSE	1980	cont	Y	5.90	2.890663	5.227169	96,776.97	29,818.59	21.33	17,667.61		415.76	144,700.26
CURRENT EXPENSE	1994	cont	Y	7.80	5.016507	7.657400	167,948.44	43,681.94	31.24	23,357.18		721.52	235,740.33
CURRENT EXPENSE	1976	cont	Y	20.90	8.792839	16.747650	294,376.86	95,537.64	68.33	62,585.26		1,264.67	453,832.77
EMERG (\$1,687,327)	2017	2026	Y	8.18	8.180000	8.180000	273,859.53	46,663.14	33.37	24,495.09		1,176.53	346,227.66
SUBSTITUE (\$1.8)	2014	cont	Y	8.84	8.840000	8.840000	295,955.77	50,428.13	36.07	26,471.47		1,271.46	374,162.90
GENERAL FUND	inside		Y	3.30	3.300000	3.300000	110,481.23	18,824.98	13.46	9,881.88		474.64	139,676.20
							1,239,398.80	284,954.43	203.81	164,458.49		5,324.59	1,694,340.12
PERMANENT IMP	2015	cont	N	0.50	0.435459	0.490859	14,578.80	2,800.12	2.00	1,497.26		62.63	18,940.82
PERMANENT IMP	1994	cont	Y	1.73	1.001529	1.698372	33,530.35	9,688.43	6.93	5,180.50		144.05	48,550.26
TOTAL for Unit				59.85	41.156997	54.841450	1,377,901.69	312,845.25	223.75	179,221.42		5,919.61	\$ 1,876,111.72

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(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	Total Real	HB66 Reimb	MHS	Total Estimate
22070 - GIBSONBURG EVSD - VALUATION							1,788,270	0	0	169,710		0	
CLASSROOM FAC	2000	2022	Y	0.50	0.307912	0.446087	550.63	0.00	0.00	84.86		635.48	635.48
CURRENT EXPENSE	1980	cont	Y	2.00	0.817980	1.213390	1,462.77	0.00	0.00	339.42		1,802.19	1,802.19
CURRENT EXPENSE	1982	cont	Y	6.00	2.453940	3.640170	4,388.31	0.00	0.00	1,018.26		5,406.57	5,406.57
CURRENT EXPENSE	1994	cont	Y	7.50	3.361072	5.460577	6,010.50	0.00	0.00	1,272.83		7,283.33	7,283.33
CURRENT EXPENSE	1987	cont	Y	7.90	3.231021	5.147892	5,777.94	0.00	0.00	1,340.71		7,118.65	7,118.65
CURRENT EXPENSE	1976	cont	Y	18.20	6.536020	9.604540	11,688.17	0.00	0.00	3,088.72		14,776.89	14,776.89
GENERAL FUND	inside		Y	3.60	3.600000	3.600000	6,437.77	0.00	0.00	610.96		7,048.73	7,048.73
							36,316.09	0.00	0.00	7,755.75		44,071.84	44,071.84
PERMANENT IMP	2019	2023	Y	1.00	0.359747	0.606695	643.32	0.00	0.00	169.71		813.03	813.03
TOTAL for Unit				46.70	20.667692	29.719351	36,959.41	0.00	0.00	7,925.46		44,884.87	\$ 44,884.87

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	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate	
22710 - LAKE LSD (WOOD CO.) - VALUATION							198,211,080	57,923,130	3,349,320	33,365,580		5,262,220		
BOND (\$14,800,000)	2000	2024	Y	3.66	3.660000	3.660000	725,452.55	211,998.66	12,258.51	122,118.02	1,071,827.74	72,618.57	19,259.73	1,163,706.04
BOND (\$36,000,000)	2021	2057	N	2.15	2.150000	2.150000	426,153.82	426,153.82	7,201.04	71,736.00	629,625.59		41.41	629,666.99
							1,151,606.37	638,152.48	19,459.55	193,854.02	1,701,453.33	72,618.57	19,301.13	1,793,373.03
CURRENT EXPENSE	1981	cont	Y	4.30	1.174764	1.974327	232,851.24	114,359.20	6,612.65	143,471.99	497,295.09		6,181.87	503,476.95
CURRENT EXPENSE	1990	cont	Y	4.50	1.977300	3.592314	391,922.77	208,078.07	12,031.81	150,145.11	762,177.76		10,404.99	772,582.75
CURRENT EXPENSE	1977	cont	Y	4.50	1.086858	1.853073	215,427.30	107,335.79	6,206.53	150,145.11	479,114.73		5,719.29	484,834.02
CURRENT EXPENSE	2008	cont	Y	5.56	4.530821	5.455777	898,058.92	316,015.68	18,273.14	185,512.62	1,417,860.37		23,842.18	1,441,702.55
CURRENT EXPENSE	2011	cont	Y	6.63	5.402760	6.505720	1,070,886.89	376,831.67	21,789.74	221,213.80	1,690,722.09		28,430.51	1,719,152.61
CURRENT EXPENSE	2015	cont	Y	6.75	5.500548	6.623471	1,090,269.56	383,652.17	22,184.12	225,217.67	1,721,323.52		28,945.09	1,750,268.61
CURRENT EXPENSE	1976	cont	Y	20.50	4.883674	8.386693	967,998.30	485,783.51	28,089.72	683,994.39	2,165,865.92		25,698.97	2,191,564.88
GENERAL FUND	inside		Y	4.70	4.700000	4.700000	931,592.08	272,238.71	15,741.80	156,818.23	1,376,390.82		24,732.43	1,401,123.25
							5,799,007.06	2,264,294.80	130,929.52	1,916,518.92	10,110,750.29	0.00	153,955.32	10,264,705.62
PERMANENT IMP	2011	cont	Y	1.40	1.030162	1.373757	204,189.52	79,572.31	4,601.15	46,711.81	335,074.79		5,420.94	340,495.73
TOTAL for Unit				64.65	36.096887	46.275132	6,728,649.13	2,555,865.76	147,789.19	2,085,348.75	11,517,652.83	72,618.57	178,635.99	\$ 12,398,574.38

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(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Reimb		Estimate
22760 - LAKOTA LSD (SAND CO.) - VALUATION							35,582,870	8,490,700	191,870	3,829,960		233,050	
BOND (\$12,230,000)	2007	2034	Y	3.60	3.600000	3.600000	128,098.33	30,566.52	690.73	13,787.86	173,143	838.98	173,982.42
CURRENT EXPENSE	1981	cont	Y	5.00	2.885280	3.061770	102,666.54	25,996.57	587.46	19,149.80	148,400.38	672.41	149,072.79
CURRENT EXPENSE	1977	cont	Y	5.90	3.122716	3.350202	111,115.20	28,445.56	642.80	22,596.76	162,800.32	727.75	163,528.07
CURRENT EXPENSE	1987	cont	Y	7.00	4.108482	4.860926	146,191.58	41,272.66	932.67	26,809.72	215,206.63	957.48	216,164.11
CURRENT EXPENSE	1976	cont	Y	13.90	7.355212	7.887874	261,719.55	66,973.57	1,513.45	53,236.44	383,443.01	1,714.13	385,157.15
GENERAL FUND	inside		Y	4.60	4.600000	4.600000	163,681.20	39,057.22	882.60	17,617.82	221,238.84	1,072.03	222,310.87
							785,374.08	201,745.59	4,558.98	139,410.54	1,131,089.19	5,143.81	1,136,232.99
TOTAL for Unit				40.00	25.671690	27.360772	913,472.41	232,312.11	5,249.71	153,198.40	1,304,232.63	5,982.79	\$ 1,310,215.41

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23050 - MC COMB LSD - VALUATION								24,051,140	56,870	176,010	6,196,770		91,640	
CURRENT EXPENSE	1993	cont	Y	7.90	5.257876	6.742010		126,457.91	383.42	1,186.66	48,954.48		481.83	177,464.31
CURRENT EXPENSE	1976	cont	Y	16.00	10.565616	13.654704		254,115.11	776.54	2,403.36	99,148.32		968.23	357,411.57
GENERAL FUND	inside		Y	4.20	4.200000	4.200000		101,014.79	238.85	739.24	26,026.43		384.89	128,404.21
								481,587.81	1,398.82	4,329.27	174,129.24		1,834.95	663,280.08
PERMANENT IMP	2020	2024	Y	3.36	1.283556	2.867487		30,870.99	163.07	504.71	20,821.15		117.63	52,477.54
TOTAL for Unit				31.46	21.307048	27.464201		512,458.79	1,561.89	4,833.97	194,950.38	0.00	1,952.58	\$ 715,757.62

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23800 - NORTH BALTIMORE LSD - VALUATION							60,663,220	19,466,270	372,160	50,727,500		1,172,640	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$7,986,000)	2009	2036	Y	3.74	3.740000	3.740000	226,880.44	72,803.85	1,391.88	189,720.85		4,385.67	495,182.69
BOND (\$2,975,000)	2000	2024	Y	1.55	1.550000	1.550000	94,027.99	30,172.72	576.85	78,627.63	35,991.35	1,817.59	241,214.12
							320,908.43	102,976.57	1,968.73	268,348.48	35,991.35	6,203.27	736,396.82
CURRENT EXPENSE	2003	cont	Y	6.00	4.047972	5.672106	245,563.02	110,414.75	2,110.93	304,365.00		4,746.81	667,200.51
CURRENT EXPENSE	2013	cont	Y	8.00	5.397296	7.562808	327,417.35	147,219.66	2,814.57	405,820.00		6,329.09	889,600.68
CURRENT EXPENSE	2010	cont	Y	8.90	7.035316	8.413623	426,784.92	163,781.86	3,131.21	451,474.75		8,249.89	1,053,422.64
CURRENT EXPENSE	1976	cont	Y	16.80	4.621814	7.044189	280,374.12	137,124.09	2,621.57	852,222.00		5,419.72	1,277,761.49
EMERG (\$157,250)	2021	2030	Y	1.40	1.400000	1.400000	84,928.51	27,252.78	521.02	71,018.50	6,786.94	1,641.70	192,149.45
GENERAL FUND	inside		Y	4.40	4.400000	4.400000	266,918.17	85,651.59	1,637.50	223,201.00		5,159.62	582,567.88
							1,631,986.09	671,444.72	12,836.81	2,308,101.25	6,786.94	31,546.83	4,662,702.64
PERMANENT IMP	2007	cont	Y	2.00	1.074824	1.492322	65,202.28	29,049.94	555.38	101,455.00		1,260.38	197,522.99
TOTAL for Unit				52.79	33.267222	41.275048	2,018,096.81	803,471.23	15,360.92	2,677,904.73	42,778.29	39,010.48	\$ 5,596,622.45
23800 - NORTH BALTIMORE LSD - North Point Development													
12-402	2021	2035						\$ 110,086.20					\$ 110,086.20

2022 pay 2023 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	Total Real	HB66 Reimb	MHS	Total Estimate
24030 - NORTHWOOD LSD - VALUATION							84,350,000	45,782,680	163,940	4,803,830		121,130	
BOND (\$10,870,000)	2014	2051	N	4.00	4.000000	4.000000	337,400.00	183,130.72	655.76	19,215.32		484.52	540,886.32
CURRENT EXPENSE	2004	cont	Y	3.90	3.252307	3.836192	274,332.10	175,631.15	628.91	18,734.94		393.95	469,721.04
CURRENT EXPENSE	1984	cont	Y	3.90	1.703215	2.666219	143,666.19	122,066.65	437.10	18,734.94		206.31	285,111.18
CURRENT EXPENSE	2002	cont	Y	4.90	3.816443	4.819831	321,916.97	220,664.78	790.16	23,538.77		462.29	567,372.96
CURRENT EXPENSE	1981	cont	Y	5.80	1.699423	3.965146	143,346.33	181,535.01	650.05	27,862.21		205.85	353,599.45
CURRENT EXPENSE	1990	cont	Y	6.00	2.811282	4.101876	237,131.64	187,794.88	672.46	28,822.98		340.53	454,762.49
CURRENT EXPENSE	1997	cont	Y	6.50	3.953813	5.529647	333,504.13	253,162.06	906.53	31,224.90		478.93	619,276.54
CURRENT EXPENSE	1992	cont	Y	6.50	3.208263	4.448047	270,616.98	203,643.51	729.21	31,224.90		388.62	506,603.22
CURRENT EXPENSE	2008	cont	Y	7.90	6.744174	7.770748	568,871.08	355,765.67	1,273.94	37,950.26		816.92	964,677.86
CURRENT EXPENSE	1976	cont	Y	24.00	5.893128	16.407504	497,085.35	751,179.51	2,689.85	115,291.92		713.83	1,366,960.45
GENERAL FUND	inside		Y	6.00	6.000000	6.000000	506,100.00	274,696.08	983.64	28,822.98		726.78	811,329.48
							3,296,570.75	2,726,139.29	9,761.84	362,208.78		4,734.01	6,399,414.68
PERMANENT IMP	2009	cont	Y	1.750	1.493962	1.721368	126,015.69	78,808.84	282.20	8,406.70		180.96	213,694.40
TOTAL for Unit				81.150	44.576010	65.266578	3,759,986.44	2,988,078.86	10,699.80	389,830.80		5,399.49	\$ 7,153,995.40

2022 pay 2023 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other		REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate				RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Reimb		Estimate
24210 - OTSEGO LSD - VALUATION								255,558,610	14,068,520	256,500	38,140,380		1,216,420	616,048,020
*Estimated Revenue calculated on Original Public Utility Value														
BOND (\$18,400,000)	2004	2031	Y	3.85	3.850000	3.850000		983,900.65	54,163.80	987.53	146,840.46		4,683.22	1,190,575.66
								983,900.65	54,163.80	987.53	146,840.46		4,683.22	1,190,575.66
CURRENT EXPENSE	1987	cont	Y	4.90	2.511989	2.995110		641,960.42	42,136.76	768.25	186,887.86		3,055.63	874,808.92
CURRENT EXPENSE	1981	cont	Y	6.00	2.819274	3.019554		720,489.74	42,480.66	774.52	228,842.28		3,429.42	996,016.62
CURRENT EXPENSE	1977	cont	Y	8.10	3.461842	3.739405		884,703.53	52,607.89	959.16	308,937.08		4,211.05	1,251,418.71
CURRENT EXPENSE	1976	cont	Y	18.50	7.506911	8.386401		1,918,455.74	117,984.25	2,151.11	705,597.03		9,131.56	2,753,319.69
GENERAL FUND	inside		Y	3.70	3.700000	3.700000		945,566.86	52,053.52	949.05	141,119.41		4,500.75	1,144,189.59
								5,111,176.29	307,263.09	5,602.08	1,571,383.66		24,328.42	7,019,753.53
Permanent Impro	inside		Y	0.50	0.500000	0.500000		127,779.31	7,034.26	128.25	19,070.19		608.21	154,620.22
TOTAL for Unit				45.55	24.350016	26.190470		6,222,856.24	368,461.15	6,717.86	1,737,294.31		29,619.85	\$ 8,364,949.40

2022 pay 2023 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	Total Real	HB66 Reimb	MHS	Total Estimate
24310 - PATRICK HENRY LSD - VALUATION							2,775,110	0	25,070	68,560		2,560	
BOND (\$1,500,000)	2002	2029	Y	0.40	0.400000	0.400000	1,110.04	0.00	10.03	27.42		1.02	1,148.52
BOND (\$3,601,000)	2002	2029	Y	1.40	1.400000	1.400000	3,885.15	0.00	35.10	95.98		3.58	4,019.82
							4,995.20	0.00	45.13	123.41		4.61	5,168.34
CURRENT EXPENSE	1979	cont	Y	4.90	3.444116	4.076403	9,557.80	0.00	102.20	335.94		8.82	10,004.76
CURRENT EXPENSE	2004	cont	Y	5.90	4.880202	5.891126	13,543.10	0.00	147.69	404.50		12.49	14,107.79
CURRENT EXPENSE	1976	cont	Y	18.10	12.463497	14.431654	34,587.58	0.00	361.80	1,240.94		31.91	36,222.22
GENERAL FUND	inside		Y	4.00	4.000000	4.000000	11,100.44	0.00	100.28	274.24		10.24	11,485.20
EMERGENCY	2021	2023	Y	3.00	3.000000	3.000000	8,325.33	0.00	75.21	205.68		7.68	8,613.90
							77,114.24	0.00	787.18	2,461.30		71.14	80,433.86
LIBRARY	inside		Y	0.20	0.200000	0.200000	555.02	0.00	5.01	13.71		0.51	574.26
PERMANENT IMP	2014	cont	N	1.90	1.678688	1.897142	4,658.54	0.00	47.56	130.26		4.30	4,840.67
PERMANENT IMP	2002	cont	Y	0.50	0.290778	0.495106	806.94	0.00	12.41	34.28		0.74	854.38
							5,465.48	0.00	59.97	164.54		5.04	5,695.04
TOTAL for Unit				40.30	31.757281	35.791431	88,129.95	0.00	897.29	2,762.97		81.30	\$ 91,871.51

2022 pay 2023 Estimated Revenue - Wood County

(with outside values)	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
24370 - PERRYSBURG EVSD - VALUATION							891,788,880	191,707,580	106,470	41,663,350		665,650	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$39,675,000)	1998	2024	Y	1.62	1.620000	1.620000	1,444,697.99	310,566.28	172.48	67,494.63		1,078.35	1,824,009.73
BOND (\$38,900,000)	2015	2042	N	1.52	1.520000	1.520000	1,355,519.10	291,395.52	161.83	63,328.29	58,371.02	1,011.79	1,769,787.55
							2,800,217.08	601,961.80	334.32	130,822.92	58,371.02	2,090.14	3,593,797.28
CURRENT EXPENSE	1980	cont	Y	2.60	0.862128	0.977113	768,836.16	187,319.97	104.03	108,324.71		573.88	1,065,158.75
CURRENT EXPENSE	1988	cont	Y	5.20	2.553928	3.181978	2,277,564.59	610,009.30	338.79	216,649.42		1,700.02	3,106,262.12
CURRENT EXPENSE	1981	cont	Y	6.00	1.999848	2.254866	1,783,442.21	432,274.90	240.08	249,980.10		1,331.20	2,467,268.49
CURRENT EXPENSE	1986	cont	Y	6.00	2.732202	3.253116	2,436,547.36	623,647.00	346.36	249,980.10		1,818.69	3,312,339.51
CURRENT EXPENSE	1976	cont	Y	25.80	7.551918	8.601307	6,734,716.50	1,648,935.75	915.78	1,074,914.43		5,026.93	9,464,509.39
FIXED (\$13,000,000)	2016	cont	Y	11.58	11.580000	11.580000	10,326,915.23	2,219,973.78	1,232.92	482,461.59	35,022.61	7,708.23	13,073,314.36
INC FIXED (\$12,005,000)	2019	2023	N	10.69	10.690000	10.690000	9,533,223.13	2,049,354.03	1,138.16	445,381.21		7,115.80	12,036,212.33
GENERAL FUND	inside		Y	4.30	4.300000	4.300000	3,834,692.18	824,342.59	457.82	179,152.41		2,862.30	4,841,507.30
							37,695,937.36	8,595,857.32	4,773.94	3,006,843.97	35,022.61	28,137.04	49,366,572.24
PERMANENT IMP	inside		Y	0.50	0.500000	0.500000	445,894.44	95,853.79	53.24	20,831.68		332.83	562,965.97
PERMANENT IMP	2020	2024	Y	1.90	1.470050	1.881326	1,310,974.24	360,664.45	200.30	79,160.37		978.54	1,751,977.91
							1,756,868.68	456,518.24	253.54	99,992.04		1,311.36	2,314,943.87
TOTAL for Unit				77.71	47.380074	50.359706	42,253,023.13	9,654,337.37	5,361.80	3,237,658.93	93,393.63	31,538.55	\$ 55,275,313.40

2022 pay 2023 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate	
24720 - ROSSFORD EVSD - VALUATION							214,831,000	169,459,820	336,450	18,796,340		4,282,860		
BOND (\$31,440,000)	2016	2052	N	3.72	3.720000	3.720000	799,171.32	630,390.53	1,251.59	69,922.38		15,932.24	1,516,668.07	
GENERAL FUND	inside		Y	5.50	5.500000	5.500000	1,181,570.50	932,029.01	1,850.48	103,379.87	2,977,829.28	23,555.73	5,220,214.87	
CURRENT EXPENSE	1977	cont	Y	3.90	1.155655	2.126073	248,270.52	360,283.95	715.32	73,305.73		4,949.51	687,525.02	
CURRENT EXPENSE	1988	cont	Y	5.90	2.674281	4.117427	574,518.46	697,738.44	1,385.31	110,898.41		11,453.57	1,395,994.19	
CURRENT EXPENSE	2020	2024	N	5.90	5.080938	5.685464	1,091,542.99	963,457.71	1,912.87	110,898.41		21,760.95	2,189,572.92	
CURRENT EXPENSE	1983	cont	Y	6.90	2.834319	4.773420	608,899.59	808,902.89	1,606.02	129,694.75		12,138.99	1,561,242.23	
CURRENT EXPENSE	2022	2026	Y	6.90	5.647774	6.649102	1,213,316.94	1,126,755.63	2,237.09	129,694.75		24,188.63	2,496,193.03	
CURRENT EXPENSE	2022	2026	Y	6.90	5.647774	6.649102	1,213,316.94	1,126,755.63	2,237.09	129,694.75		24,188.63	2,496,193.03	
CURRENT EXPENSE	1976	cont	Y	14.30	4.225406	7.773422	907,748.20	1,317,282.69	2,615.37	268,787.66		18,096.82	2,514,530.74	
							7,039,184.13	7,333,205.95	14,559.54	1,056,354.31	2,977,829.28	140,332.82	18,561,466.02	
PERMANENT IMP	2016	cont	N	7.00	6.028232	6.745466	1,295,051.11	1,143,085.45	2,269.51	131,574.38		25,818.07	2,597,798.53	
TOTAL for Unit				66.92	42.514379	53.739476	9,133,406.55	9,106,681.93	18,080.65	1,257,851.07	19,516,020.20	2,977,829.28	182,083.13	\$ 22,675,932.62

2022 pay 2023 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Reimb		Estimate
30140 - FOUR COUNTY JVSD - VALUATION							2,775,110	0	25,070	68,560		2,560	
CURRENT EXPENSE	1979	cont	Y	0.60	0.412031	0.511771	1,143.43	0.00	12.83	41.14		1.05	1,198.45
CURRENT EXPENSE	1988	cont	Y	1.00	0.686719	0.935226	1,905.72	0.00	23.45	68.56		1.76	1,999.48
CURRENT EXPENSE	1976	cont	Y	1.40	0.920670	1.038333	2,554.96	0.00	26.03	95.98		2.36	2,679.33
CURRENT EXPENSE	2016	cont	N	1.00	0.978063	1.000000	2,714.23	0.00	25.07	68.56		2.50	2,810.37
							8,318.35	0.00	87.38	274.24		7.67	8,687.64
PERMANENT IMP	2012	cont	Y	0.20	0.167438	0.200000	464.66	0.00	5.01	13.71	483.38	0.43	483.81
TOTAL for Unit				4.20	3.164921	3.685330	8,783.00	0.00	92.39	287.95		8.10	\$ 9,171.45

2022 pay 2023 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
30300 - PENTA COUNTY JVSD - VALUATION							5,444,286,720	1,398,991,920	16,869,661	864,028,620		17,295,380	
*Estimated Revenue calculated on Original Public Utility Value													
CURRENT EXPENSE	1976	cont	Y	0.60	0.545454	0.578920	2,969,607.97	809,904.40	9,766.18	518,417.17		9,433.83	4,317,129.56
CURRENT EXPENSE	1976	cont	Y	0.80	0.727272	0.771893	3,959,477.29	1,079,872.07	13,021.57	691,222.90		12,578.45	5,756,172.28
CURRENT EXPENSE	1981	cont	Y	0.80	0.727272	0.771893	3,959,477.29	1,079,872.07	13,021.57	691,222.90		12,578.45	5,756,172.28
							10,888,562.55	2,969,648.54	35,809.33	1,900,862.96		34,590.73	15,829,474.11
PERMANENT IMP	2003	cont	Y	1.00	0.748183	0.964867	4,073,322.77	1,349,841.14	16,276.98	864,028.62		12,940.11	6,316,409.62
TOTAL for Unit				3.20	2.748181	3.087573	14,961,885.32	4,319,489.68	52,086.31	2,764,891.58		47,530.83	\$ 22,145,883.73

2022 pay 2023 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
30450 - VANGUARD JVSD - VALUATION							70,850,300	14,195,240	195,950	6,994,180		376,880	
CURRENT EXPENSE	1976	cont	Y	1.60	1.600000	1.600000	113,360.48	22,712.38	313.52	11,190.69		603.01	148,180.08
TOTAL for Unit				1.60	1.600000	1.600000	113,360.48	22,712.38	313.52	11,190.69		603.01	\$ 148,180.08