

2022 pay 2023 Estimated Revenue - Wood County

	Beg Year	End Year		Full	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real Estate	Manu Home	TOTAL
10870 - WOOD							2,686,387,960	754,233,630	5,728,490	558,576,970	4,004,927,050	21,500,000	
*Estimated Revenue calculated on Original Public Utility Value													
COUNTY PARK	2021	2025	Y	1.000	0.800219	0.970925	2,149,698.69	732,304.29	5,561.93	558,576.97	\$ 3,446,141.88	17,204.71	\$ 3,463,346.59
GENERAL	inside		Y	2.350	2.350000	2.350000	6,313,011.71	1,772,449.03	13,461.95	1,312,655.88	\$ 9,411,578.57	50,525.00	\$ 9,462,103.57
HIST CTR	inside		Y	0.050	0.050000	0.050000	134,319.40	37,711.68	286.42	27,928.85	\$ 200,246.35	1,075.00	\$ 201,321.35
HUMAN SERV	2018	2027	Y	1.300	1.040284	1.262202	2,794,606.41	951,995.20	7,230.51	726,150.06	\$ 4,479,982.18	22,366.11	\$ 4,502,348.29
WCADAMHS	2015	2024	Y	1.600	1.200054	1.553480	3,223,810.62	1,171,686.86	8,899.09	893,723.15	\$ 5,298,119.72	25,801.16	\$ 5,323,920.88
WCADAMHS	2019	2028	N	1.000	0.928355	0.993798	2,493,921.69	749,555.87	5,692.96	558,576.97	\$ 3,807,747.50	19,959.63	\$ 3,827,707.13
							5,717,732.31	1,921,242.73	14,592.06	1,452,300.12	\$ 9,105,867.22	45,760.79	\$ 9,151,628.02
DD	1980	cont	Y	0.200	0.047026	0.090642	126,330.08	68,365.24	519.24	111,715.39	\$ 306,929.96	1,011.06	\$ 307,941.02
DD	1980	cont	Y	0.300	0.085996	0.152445	231,018.62	114,979.15	873.28	167,573.09	\$ 514,444.14	1,848.91	\$ 516,293.05
DD	1985	cont	Y	0.400	0.094052	0.181285	252,660.16	136,731.24	1,038.49	223,430.79	\$ 613,860.68	2,022.12	\$ 615,882.80
DD	1982	cont	Y	1.000	0.401620	0.614145	1,078,907.13	463,208.81	3,518.12	558,576.97	\$ 2,104,211.04	8,634.83	\$ 2,112,845.87
DD	1986	cont	Y	1.000	0.406924	0.626543	1,093,155.73	472,559.80	3,589.15	558,576.97	\$ 2,127,881.65	8,748.87	\$ 2,136,630.52
DD	1989	cont	Y	1.800	0.758723	1.195246	2,038,224.33	901,494.73	6,846.95	1,005,438.55	\$ 3,952,004.56	16,312.54	\$ 3,968,317.11
DD	2000	cont	Y	2.000	1.429018	1.941850	3,838,896.75	1,464,608.57	11,123.87	1,117,153.94	\$ 6,431,783.13	30,723.89	\$ 6,462,507.02
DD	2018	2022	N	2.450	1.960536	2.378766	5,266,760.31	1,794,145.32	13,626.74	1,368,513.58	\$ 8,443,045.93	42,151.52	\$ 8,485,197.46
							13,925,953.11	5,416,092.87	41,135.84	5,110,979.28	\$ 24,494,161.10	111,453.74	\$ 24,605,614.84
SR CITIZENS	2021	2025	N	0.30	0.299067	0.299322	803,409.99	225,758.72	1,714.66	167,573.09	\$ 1,198,456.46	6,435.42	\$ 1,204,891.88
SR CITIZENS	2021	2025	Y	0.70	0.560153	0.679647	1,504,788.27	512,612.62	3,893.35	391,003.88	\$ 2,412,298.13	14,612.41	\$ 2,426,910.54
							2,308,198.26	738,371.34	5,608.01	558,576.97	\$ 3,610,754.59	21,047.83	\$ 3,631,802.42
TOTAL for Unit				17.450	12.412027	15.340296	33,343,519.89	11,570,167.14	87,876.73	9,747,168.13	\$ 54,748,731.89	269,433.18	\$ 55,018,165.07
61049 - WOOD COUNTY HEALTH DEPARTMENT													
CURRENT	2021	2029	Y	0.50	0.399837	0.484529	1,070,112.62	363,063.67	2,775.62	278,703.03	\$ 1,714,654.94	8,539.85	\$ 1,723,194.79
61134 - WOOD COUNTY DISTRICT LIBRARY													
BOND (\$5M)	2001	2025	Y	0.17	0.170000	0.170000	199,142.61	58,830.62	712.14	19,147.70	\$ 277,833.06	728.09	\$ 278,561.15
OPERATING	2021	2029	Y	0.80	0.646655	0.779644	757,509.19	269,805.52	3,265.98	90,106.80	\$ 1,120,687.50	2,769.53	\$ 1,123,457.03
TOTAL for Unit				0.97	0.816655	0.949644	956,651.80	328,636.14	3,978.13	109,254.50	\$ 1,398,520.56	3,497.62	\$ 1,402,018.18

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	Beg	End					REAL EST	RE PUBLIC	PERS PUBLIC	Total Real	Manu			
	Year	Year		Full	Res/Agr	Other	RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Estate	Home	TOTAL	
60640 - SENECA COUNTY HEALTH DISTRICT - O55							10,015,780	4,921,060	0	1,170,920	16,107,760	141,660		
CURRENT	2021	2025	N	0.30	0.297387	0.295974	2,978.56	1,456.51	0.00	351.28	\$ 4,786.34	42.13	\$ 4,828.47	
60920 - CENTRAL JOINT FIRE DISTRICT							81,934,000	6,079,470	92,980	5,144,810	93,251,260	445,160		
CURRENT	2000	cont	Y	3.50	2.123593	3.236264	173,994.47	19,674.77	300.91	18,006.84	\$ 211,976.98	945.34	\$ 212,922.32	
Tax districts I32/I33/I79/S64/S65/S67														
61048 - MID COUNTY AMBULANCE DISTRICT							131,932,320	10,095,120	166,160	15,346,690	157,540,290	196,950		
CURRENT	2022	2024	N	4.50	4.492737	4.482247	592,737.22	45,248.82	744.77	69,060.11	\$ 707,790.91	884.84	\$ 708,675.76	
Tax Districts C09/C10/C11/I33/R62/R63/S64/S65/S66/S67														
60536 - NORTHWEST WOOD AMBULANCE							100,896,970	6,316,570	79,090	3,879,960	111,172,590	184,390		
CURRENT	2020	2022	N	6.00	5.866182	6.000000	591,879.99	37,899.42	474.54	23,279.76	\$ 653,533.71	1,081.67	\$ 654,615.37	
Tax districts E17/E19/V72/V74														
61346 - SOUTH EAST AMBULANCE DISTRICT							68,610,160	4,428,530	138,600	4,439,630	77,616,920	372,510		
CURRENT	2018	2022	N	6.50	6.470919	6.430274	443,970.79	28,476.66	891.24	28,857.60	\$ 502,196.28	2,410.48	\$ 504,606.76	
Tax districts L44/L45/L46/L47/L48/L49														
61148 - ROSSFORD PUBLIC LIBRARY							214,831,000	169,459,820	336,450	18,796,340	403,423,610	4,282,860		
CURRENT	2022	2026	Y	1.00	0.787322	0.963638	169,141.17	163,297.92	324.22	18,796.34	\$ 351,559.65	3,371.99	\$ 354,931.64	
Tax districts H29/M51/P57/P87/T68														
61184 - WAY PUBLIC LIBRARY							643,539,000	171,676,480	38,550	10,191,010	825,445,040	1,212,590		
CURRENT	2020	2024	N	1.90	1.663166	1.900000	1,070,312.18	326,185.31	73.25	19,362.92	\$ 1,415,933.66	2,016.74	\$ 1,417,950.40	
Tax districts Q61														
61259 - NORTH BALTIMORE PUBLIC LIBRARY							60,663,220	19,466,270	372,160	50,727,500	131,229,150	1,172,640		
CURRENT	2010	cont	Y	1.95	1.541445	1.843434	93,509.02	35,884.78	686.05	98,918.63	\$ 228,998.48	1,807.56	\$ 230,806.04	
Tax districts (North Baltimore Schools)														
61279 - KAUBISCH MEMORIAL PUBLIC LIBRARY							10,015,780	4,921,060	0	1,170,920	\$ 16,107,760	141,660		
CURRENT	2011	cont	Y	1.50	1.237132	1.460464	12,390.84	7,187.03	0.00	1,756.38	\$ 21,334.25	175.25	\$ 21,509.51	
Tax districts O55														
61194 - PEMBERVILLE LIBRARY							229,776,480	24,885,100	328,890	135,890,830	\$ 390,881,300	1,212,590	\$ -	
CURRENT	2019	2023	N	0.80	0.637896	0.607762	146,573.50	15,124.22	199.89	108,712.66	\$ 270,610.27	773.51	\$ 271,383.77	
Tax districts (Eastwood Schools)														

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61316 - WAYNE LIBRARY													
							139,761,210	5,746,090	206,870	146,563,540	\$ 292,277,710	348,110	
CURRENT	2019	cont	N	1.00	0.995130	0.994026	139,080.57	5,711.76	205.63	146,563.54	\$ 291,561.51	346.41	\$ 291,907.92
Tax districts (Elmwood Schools)													
WESTON LIBRARY													
							216,538,310	12,016,350	256,500	34,265,990	\$ 263,077,150	233,050	
CURRENT	2015	cont	N	1.00	0.962492	0.994188	208,416.39	11,946.51	255.01	34,265.99	\$ 254,883.90	224.31	\$ 255,108.21
Tax districts (Otsego Schools Wood County Only)													