

2022 pay 2023 Estimated Revenue - Wood County

| | Beg | End | | | | | | REAL EST | RE PUBLIC | PERS PUBLIC | Total Real | Manu | | |
|---|--------|------|---|--|---------------|------------------|------------------|----------------------|----------------------|------------------|---------------------|-------------------------|-------------------|-------------------------|
| | Year | Year | | | Full | Res/Agr | Other | RES/AG | UTILITY (f) | UTILITY (d) | Estate | Home | TOTAL | |
| 10870 - WOOD | | | | | | | | 2,686,387,960 | 754,233,630 | 5,728,490 | 558,576,970 | 4,004,927,050 | 21,500,000 | |
| *Estimated Revenue calculated on Original Public Utility Value | | | | | | | | | | | | | | |
| COUNTY PARK | 2021 | 2025 | Y | | 1.000 | 0.800219 | 0.970925 | 2,149,698.69 | 732,304.29 | 5,561.93 | 558,576.97 | \$ 3,446,141.88 | 17,204.71 | \$ 3,463,346.59 |
| GENERAL | inside | | Y | | 2.350 | 2.350000 | 2.350000 | 6,313,011.71 | 1,772,449.03 | 13,461.95 | 1,312,655.88 | \$ 9,411,578.57 | 50,525.00 | \$ 9,462,103.57 |
| HIST CTR | inside | | Y | | 0.050 | 0.050000 | 0.050000 | 134,319.40 | 37,711.68 | 286.42 | 27,928.85 | \$ 200,246.35 | 1,075.00 | \$ 201,321.35 |
| HUMAN SERV | 2018 | 2027 | Y | | 1.300 | 1.040284 | 1.262202 | 2,794,606.41 | 951,995.20 | 7,230.51 | 726,150.06 | \$ 4,479,982.18 | 22,366.11 | \$ 4,502,348.29 |
| WCADAMHS | 2015 | 2024 | Y | | 1.600 | 1.200054 | 1.553480 | 3,223,810.62 | 1,171,686.86 | 8,899.09 | 893,723.15 | \$ 5,298,119.72 | 25,801.16 | \$ 5,323,920.88 |
| WCADAMHS | 2019 | 2028 | N | | 1.000 | 0.928355 | 0.993798 | 2,493,921.69 | 749,555.87 | 5,692.96 | 558,576.97 | \$ 3,807,747.50 | 19,959.63 | \$ 3,827,707.13 |
| | | | | | | | | 5,717,732.31 | 1,921,242.73 | 14,592.06 | 1,452,300.12 | \$ 9,105,867.22 | 45,760.79 | \$ 9,151,628.02 |
| DD | 1980 | cont | Y | | 0.200 | 0.047026 | 0.090642 | 126,330.08 | 68,365.24 | 519.24 | 111,715.39 | \$ 306,929.96 | 1,011.06 | \$ 307,941.02 |
| DD | 1980 | cont | Y | | 0.300 | 0.085996 | 0.152445 | 231,018.62 | 114,979.15 | 873.28 | 167,573.09 | \$ 514,444.14 | 1,848.91 | \$ 516,293.05 |
| DD | 1985 | cont | Y | | 0.400 | 0.094052 | 0.181285 | 252,660.16 | 136,731.24 | 1,038.49 | 223,430.79 | \$ 613,860.68 | 2,022.12 | \$ 615,882.80 |
| DD | 1982 | cont | Y | | 1.000 | 0.401620 | 0.614145 | 1,078,907.13 | 463,208.81 | 3,518.12 | 558,576.97 | \$ 2,104,211.04 | 8,634.83 | \$ 2,112,845.87 |
| DD | 1986 | cont | Y | | 1.000 | 0.406924 | 0.626543 | 1,093,155.73 | 472,559.80 | 3,589.15 | 558,576.97 | \$ 2,127,881.65 | 8,748.87 | \$ 2,136,630.52 |
| DD | 1989 | cont | Y | | 1.800 | 0.758723 | 1.195246 | 2,038,224.33 | 901,494.73 | 6,846.95 | 1,005,438.55 | \$ 3,952,004.56 | 16,312.54 | \$ 3,968,317.11 |
| DD | 2000 | cont | Y | | 2.000 | 1.429018 | 1.941850 | 3,838,896.75 | 1,464,608.57 | 11,123.87 | 1,117,153.94 | \$ 6,431,783.13 | 30,723.89 | \$ 6,462,507.02 |
| DD | 2018 | 2022 | N | | 2.450 | 1.960536 | 2.378766 | 5,266,760.31 | 1,794,145.32 | 13,626.74 | 1,368,513.58 | \$ 8,443,045.93 | 42,151.52 | \$ 8,485,197.46 |
| | | | | | | | | 13,925,953.11 | 5,416,092.87 | 41,135.84 | 5,110,979.28 | \$ 24,494,161.10 | 111,453.74 | \$ 24,605,614.84 |
| SR CITIZENS | 2021 | 2025 | N | | 0.30 | 0.299067 | 0.299322 | 803,409.99 | 225,758.72 | 1,714.66 | 167,573.09 | \$ 1,198,456.46 | 6,435.42 | \$ 1,204,891.88 |
| SR CITIZENS | 2021 | 2025 | Y | | 0.70 | 0.560153 | 0.679647 | 1,504,788.27 | 512,612.62 | 3,893.35 | 391,003.88 | \$ 2,412,298.13 | 14,612.41 | \$ 2,426,910.54 |
| | | | | | | | | 2,308,198.26 | 738,371.34 | 5,608.01 | 558,576.97 | \$ 3,610,754.59 | 21,047.83 | \$ 3,631,802.42 |
| TOTAL for Unit | | | | | 17.450 | 12.412027 | 15.340296 | 33,343,519.89 | 11,570,167.14 | 87,876.73 | 9,747,168.13 | \$ 54,748,731.89 | 269,433.18 | \$ 55,018,165.07 |
| 61049 - WOOD COUNTY HEALTH DEPARTMENT | | | | | | | | | | | | | | |
| CURRENT | 2021 | 2029 | Y | | 0.50 | 0.399837 | 0.484529 | 1,070,112.62 | 363,063.67 | 2,775.62 | 278,703.03 | \$ 1,714,654.94 | 8,539.85 | \$ 1,723,194.79 |
| 61134 - WOOD COUNTY DISTRICT LIBRARY | | | | | | | | 1,171,427,100 | 346,062,460 | 4,189,070 | 112,633,500 | 1,634,312,130 | 4,282,860 | |
| BOND (\$5M) | 2001 | 2025 | Y | | 0.17 | 0.170000 | 0.170000 | 199,142.61 | 58,830.62 | 712.14 | 19,147.70 | \$ 277,833.06 | 728.09 | \$ 278,561.15 |
| OPERATING | 2021 | 2029 | Y | | 0.80 | 0.646655 | 0.779644 | 757,509.19 | 269,805.52 | 3,265.98 | 90,106.80 | \$ 1,120,687.50 | 2,769.53 | \$ 1,123,457.03 |
| TOTAL for Unit | | | | | 0.97 | 0.816655 | 0.949644 | 956,651.80 | 328,636.14 | 3,978.13 | 109,254.50 | \$ 1,398,520.56 | 3,497.62 | \$ 1,402,018.18 |

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| | Beg | End | | | | | | REAL EST | RE PUBLIC | PERS PUBLIC | Total Real | Manu | | | |
|--|------|------|---|--|------|----------|----------|--------------|-------------|-------------|-------------|-----------------|-----------|-----------------|--|
| | Year | Year | | | Full | Res/Agr | Other | RES/AG | OTHER | UTILITY (f) | UTILITY (d) | Estate | Home | TOTAL | |
| 60640 - SENECA COUNTY HEALTH DISTRICT - O55 | | | | | | | | 10,015,780 | 4,921,060 | 0 | 1,170,920 | 16,107,760 | 141,660 | | |
| CURRENT | 2021 | 2025 | N | | 0.30 | 0.297387 | 0.295974 | 2,978.56 | 1,456.51 | 0.00 | 351.28 | \$ 4,786.34 | 42.13 | \$ 4,828.47 | |
| 60920 - CENTRAL JOINT FIRE DISTRICT | | | | | | | | 81,934,000 | 6,079,470 | 92,980 | 5,144,810 | 93,251,260 | 445,160 | | |
| CURRENT | 2000 | cont | Y | | 3.50 | 2.123593 | 3.236264 | 173,994.47 | 19,674.77 | 300.91 | 18,006.84 | \$ 211,976.98 | 945.34 | \$ 212,922.32 | |
| Tax districts I32/I33/I79/S64/S65/S67 | | | | | | | | | | | | | | | |
| 61048 - MID COUNTY AMBULANCE DISTRICT | | | | | | | | 131,932,320 | 10,095,120 | 166,160 | 15,346,690 | 157,540,290 | 196,950 | | |
| CURRENT | 2022 | 2024 | N | | 4.50 | 4.492737 | 4.482247 | 592,737.22 | 45,248.82 | 744.77 | 69,060.11 | \$ 707,790.91 | 884.84 | \$ 708,675.76 | |
| Tax Districts C09/C10/C11/I33/R62/R63/S64/S65/S66/S67 | | | | | | | | | | | | | | | |
| 60536 - NORTHWEST WOOD AMBULANCE | | | | | | | | 100,896,970 | 6,316,570 | 79,090 | 3,879,960 | 111,172,590 | 184,390 | | |
| CURRENT | 2020 | 2022 | N | | 6.00 | 5.866182 | 6.000000 | 591,879.99 | 37,899.42 | 474.54 | 23,279.76 | \$ 653,533.71 | 1,081.67 | \$ 654,615.37 | |
| Tax districts E17/E19/V72/V74 | | | | | | | | | | | | | | | |
| 61346 - SOUTH EAST AMBULANCE DISTRICT | | | | | | | | 68,610,160 | 4,428,530 | 138,600 | 4,439,630 | 77,616,920 | 372,510 | | |
| CURRENT | 2018 | 2022 | N | | 6.50 | 6.470919 | 6.430274 | 443,970.79 | 28,476.66 | 891.24 | 28,857.60 | \$ 502,196.28 | 2,410.48 | \$ 504,606.76 | |
| Tax districts L44/L45/L46/L47/L48/L49 | | | | | | | | | | | | | | | |
| 61148 - ROSSFORD PUBLIC LIBRARY | | | | | | | | 214,831,000 | 169,459,820 | 336,450 | 18,796,340 | 403,423,610 | 4,282,860 | | |
| CURRENT | 2022 | 2026 | Y | | 1.00 | 0.787322 | 0.963638 | 169,141.17 | 163,297.92 | 324.22 | 18,796.34 | \$ 351,559.65 | 3,371.99 | \$ 354,931.64 | |
| Tax districts H29/M51/P57/P87/T68 | | | | | | | | | | | | | | | |
| 61184 - WAY PUBLIC LIBRARY | | | | | | | | 643,539,000 | 171,676,480 | 38,550 | 10,191,010 | 825,445,040 | 1,212,590 | | |
| CURRENT | 2020 | 2023 | N | | 1.90 | 1.663166 | 1.900000 | 1,070,312.18 | 326,185.31 | 73.25 | 19,362.92 | \$ 1,415,933.66 | 2,016.74 | \$ 1,417,950.40 | |
| Tax districts Q61 | | | | | | | | | | | | | | | |
| 61259 - NORTH BALTIMORE PUBLIC LIBRARY | | | | | | | | 60,663,220 | 19,466,270 | 372,160 | 50,727,500 | 131,229,150 | 1,172,640 | | |
| CURRENT | 2010 | cont | Y | | 1.95 | 1.541445 | 1.843434 | 93,509.02 | 35,884.78 | 686.05 | 98,918.63 | \$ 228,998.48 | 1,807.56 | \$ 230,806.04 | |
| Tax districts (North Baltimore Schools) | | | | | | | | | | | | | | | |
| 61279 - KAUBISCH MEMORIAL PUBLIC LIBRARY | | | | | | | | 10,015,780 | 4,921,060 | 0 | 1,170,920 | 16,107,760 | 141,660 | | |
| CURRENT | 2011 | cont | Y | | 1.50 | 1.237132 | 1.460464 | 12,390.84 | 7,187.03 | 0.00 | 1,756.38 | \$ 21,334.25 | 175.25 | \$ 21,509.51 | |
| Tax districts O55 | | | | | | | | | | | | | | | |
| 61194 - PEMBERVILLE LIBRARY | | | | | | | | 229,776,480 | 24,885,100 | 328,890 | 135,890,830 | 390,881,300 | 1,212,590 | \$ - | |
| CURRENT | 2019 | 2023 | N | | 0.80 | 0.637896 | 0.607762 | 146,573.50 | 15,124.22 | 199.89 | 108,712.66 | \$ 270,610.27 | 773.51 | \$ 271,383.77 | |
| Tax districts (Eastwood Schools) | | | | | | | | | | | | | | | |

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| | Beg | End | | | | | | REAL EST | RE PUBLIC | PERS PUBLIC | Total Real | Manu | |
|--|------|------|---|------|----------|----------|-------------|------------|-------------|-------------|----------------|---------|-------|
| | Year | Year | | Full | Res/Agr | Other | RES/AG | OTHER | UTILITY (f) | UTILITY (d) | Estate | Home | TOTAL |
| 61316 - WAYNE LIBRARY | | | | | | | | | | | | | |
| CURRENT | 2019 | cont | N | 1.00 | 0.995130 | 0.994026 | 139,761,210 | 5,746,090 | 206,870 | 146,563,540 | \$ 292,277,710 | 348,110 | |
| Tax districts (Elmwood Schools) | | | | | | | | | | | | | |
| WESTON LIBRARY | | | | | | | | | | | | | |
| CURRENT | 2015 | cont | N | 1.00 | 0.962492 | 0.994188 | 216,538,310 | 12,016,350 | 256,500 | 34,265,990 | \$ 263,077,150 | 233,050 | |
| Tax districts (Otsego Schools Wood County Only) | | | | | | | | | | | | | |