

2023 pay 2024 Estimated Revenue - Wood County

(with outside values)	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
	Year	Year		Rate			OTHER	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
							RES/AG						
20110 - ANTHONY WAYNE LSD - VALUATION							68,225,330	0	0	405,930			68,631,260
BOND (\$13,400,000)	1995	2023	Y	0.80	0.800000	0.800000	54,580.26	0.00	0.00	324.74			\$ 54,905.01
BOND (\$13,750,000)	2000	2029	Y	0.80	0.800000	0.800000	54,580.26	0.00	0.00	324.74			\$ 54,905.01
BOND (\$44,268.500)	2016	2052	N	1.60	1.600000	1.600000	109,160.53	0.00	0.00	649.49			\$ 109,810.02
							218,321.06	0.00	0.00	1,298.98			\$ 219,620.03
CURRENT EXPENSE	1988	cont	Y	4.10	1.559102	2.435580	106,370.25	0.00	0.00	1,664.31			\$ 108,034.56
CURRENT EXPENSE	1986	cont	Y	4.70	1.782160	2.776647	121,588.45	0.00	0.00	1,907.87			\$ 123,496.33
CURRENT EXPENSE	2013	cont	N	4.90	3.658643	4.899985	249,612.13	0.00	0.00	1,989.06			\$ 251,601.18
CURRENT EXPENSE	1978	cont	Y	6.00	1.813242	2.683956	123,709.03	0.00	0.00	2,435.58			\$ 126,144.61
CURRENT EXPENSE	1992	cont	Y	6.80	3.043000	4.657109	207,609.68	0.00	0.00	2,760.32			\$ 210,370.00
CURRENT EXPENSE	1981	cont	Y	7.60	2.530967	3.682162	172,676.06	0.00	0.00	3,085.07			\$ 175,761.13
CURRENT EXPENSE	1976	cont	Y	27.40	5.505399	6.742071	375,607.66	0.00	0.00	11,122.48			\$ 386,730.15
EMERG (\$3,000,000)	2023	2032	Y	2.35	2.350000	2.350000	160,329.53	0.00	0.00	953.94			\$ 161,283.46
GENERAL FUND	inside		Y	2.10	2.100000	2.100000	143,273.19	0.00	0.00	852.45			\$ 144,125.65
							1,660,775.98	0.00	0.00	26,771.08			\$ 1,687,547.07
PERMANENT IMP	inside		Y	2.20	2.200000	2.200000	150,095.73	0.00	0.00	893.05			\$ 150,988.77
TOTAL for Unit				71.35	29.742513	37.727510	2,029,192.76	0.00	0.00	28,963.11			\$ 2,058,155.87

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(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
20570 - BOWLING GREEN CSD - VALUATION							647,131,930	240,597,990	239,290	85,599,420		3,477,000	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$27,500,000)	2006	2033	Y	1.95	1.950000	1.950000	1,261,907.26	469,166.08	466.62	166,918.87		6,780.15	\$ 1,905,238.98
BOND (\$72,800,000)	2023	2052	N	4.35	4.350000	4.350000	2,815,023.90	1,046,601.26	1,040.91	372,357.48		0.00	\$ 4,235,023.54
							4,076,931.16	1,515,767.34	1,507.53	539,276.35		6,780.15	6,140,262.52
CURRENT EXPENSE	1977	cont	Y	2.50	0.605297	0.916777	391,707.02	220,574.70	219.38	213,998.55		2,104.62	\$ 828,604.26
CURRENT EXPENSE	2003	cont	Y	3.80	2.356410	3.237174	1,524,908.15	778,857.56	774.62	325,277.80		8,193.24	\$ 2,638,011.37
CURRENT EXPENSE	1985	cont	Y	4.00	1.453544	2.098432	940,634.73	504,878.52	502.13	342,397.68		5,053.97	\$ 1,793,467.04
CURRENT EXPENSE	1988	cont	Y	4.00	1.463956	2.203672	947,372.67	530,199.05	527.32	342,397.68		5,090.18	\$ 1,825,586.90
Substitute	2020	cont	Y	1.09	1.090000	1.090000	705,373.80	262,251.81	260.83	93,303.37		3,789.93	\$ 1,064,979.74
GENERAL FUND	inside		Y	4.00	4.000000	4.000000	2,588,527.72	962,391.96	957.16	342,397.68		13,908.00	\$ 3,908,182.52
CURRENT EXPENSE	2020	cont	Y	4.20	2.616465	3.577929	1,693,198.05	860,842.53	856.16	359,517.56		9,097.45	\$ 2,923,511.75
CURRENT EXPENSE	1981	cont	Y	4.30	1.210131	1.796871	783,114.41	432,323.55	429.97	368,077.51		4,207.63	\$ 1,588,153.07
CURRENT EXPENSE	1979	cont	Y	4.50	1.260540	1.867216	815,735.68	449,248.42	446.81	385,197.39		4,382.90	\$ 1,655,011.19
CURRENT EXPENSE	1976	cont	Y	20.80	5.033683	7.622326	3,257,456.99	1,833,916.31	1,823.95	1,780,467.94		17,502.12	\$ 6,891,167.31
							13,648,029.23	6,835,484.41	6,798.32	4,553,033.15		73,330.02	\$ 25,116,675.14
PERMANENT IMP	1999	cont	Y	1.20	0.528480	0.787844	341,996.28	189,553.68	188.52	102,719.30		1,837.52	\$ 636,295.32
TOTAL for Unit				60.69	27.918506	35.498241	18,066,956.67	8,540,805.43	8,494.37	5,195,028.80		81,947.70	\$ 31,893,232.97

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(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
21580 - EASTWOOD LSD - VALUATION							295,710,970	27,423,500	373,230	132,605,200		1,545,130	
*Estimated Revenue calculated on Original Public Utility Value													
CURRENT EXPENSE	1997	cont	Y	6.00	3.731100	4.133208	1,103,327.20	113,347.03	1,542.64	795,631.20		5,765.03	\$ 2,019,613.10
CURRENT EXPENSE	1979	cont	Y	6.50	3.600668	3.525476	1,064,757.03	96,680.89	1,315.81	861,933.80		5,563.50	\$ 2,030,251.03
CURRENT EXPENSE	1976	cont	Y	14.40	7.668244	7.341336	2,267,583.87	201,325.13	2,740.01	1,909,514.88		11,848.43	\$ 4,393,012.32
GENERAL FUND	inside		Y	5.00	5.000000	5.000000	1,478,554.85	137,117.50	1,866.15	663,026.00		7,725.65	\$ 2,288,290.15
							5,914,222.95	548,470.55	7,464.61	4,230,105.88	0.00	30,902.62	\$ 10,731,166.60
PERMANENT IMP	2023	2027	N	2.00	1.502014	1.551642	444,162.02	42,551.45	579.12	265,210.40		2,320.81	\$ 754,823.80
TOTAL for Unit				33.90	21.502026	21.551662	6,358,384.97	591,022.00	8,043.73	4,495,316.28		33,223.43	11,485,990.40

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
21660 - ELMWOOD LSD - VALUATION							198,118,730	6,351,070	234,760	142,479,250	347,183,810	485,680	
*Estimated Revenue calculated on Original Public Utility Value													
CURRENT EXPENSE	1978	cont	Y	5.00	2.886380	2.720280	571,845.94	17,276.69	638.61	712,396.25	1,302,157.49	1,401.86	1,303,559.35
CURRENT EXPENSE	1985	cont	Y	6.00	3.610620	4.365726	715,331.45	27,727.03	1,024.90	854,875.50	1,598,958.88	1,753.61	1,600,712.48
CURRENT EXPENSE	1976	cont	Y	19.60	11.303006	10.714006	2,239,337.19	68,045.40	2,515.22	2,792,593.30	5,102,491.12	5,489.64	5,107,980.76
GENERAL FUND	inside		Y	2.20	2.200000	2.200000	435,861.21	13,972.35	516.47	313,454.35	763,804.38	1,068.50	764,872.88
							3,962,375.79	127,021.48	4,695.20	4,673,319.40	8,767,411.87	9,713.60	8,777,125.47
PERM IMPROV	inside		Y	2.00	2.000000	2.000000	396,237.46	12,702.14	469.52	284,958.50	694,367.62	971.36	695,338.98
TOTAL for Unit				34.80	22.000006	22.000012	4,358,613.25	139,723.62	5,164.72	4,958,277.90	9,461,779.49	10,684.96	9,472,464.45

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
21910 - FOSTORIA CSD - VALUATION							45,758,470	7,118,610	4,630	3,112,730		273,590	
BOND (\$9,900,000)	2015	2035	N	2.25	2.250000	2.250000	102,956.56	16,016.87	10.42	7,003.64		615.58	126,603.07
CURRENT EXPENSE	1980	cont	Y	5.90	2.877247	4.663737	131,658.42	33,199.32	21.59	18,365.11		787.19	184,031.63
CURRENT EXPENSE	1994	cont	Y	7.80	4.625665	6.832027	211,663.35	48,634.54	31.63	24,279.29		1,265.54	285,874.35
CURRENT EXPENSE	1976	cont	Y	20.90	9.197107	14.942496	420,845.54	106,369.80	69.18	65,056.06		2,516.24	594,856.82
EMERG (\$1,687,327)	2017	2026	Y	6.71	6.710000	6.710000	307,039.33	47,765.87	31.07	20,886.42		1,835.79	377,558.48
SUBSTITUE (\$1.8)	2014	cont	Y	7.27	7.270000	7.270000	332,664.08	51,752.29	33.66	22,629.55		1,989.00	409,068.58
GENERAL FUND	inside		Y	3.30	3.300000	3.300000	151,002.95	23,491.41	15.28	10,272.01		902.85	185,684.50
							1,554,873.68	311,213.24	202.42	161,488.43		9,296.59	2,037,074.36
PERMANENT IMP	2015	cont	N	0.50	0.352638	0.437950	16,136.18	3,117.60	2.03	1,556.37		96.48	20,908.64
PERMANENT IMP	1994	cont	Y	1.73	0.811046	1.515308	37,112.22	10,786.89	7.02	5,385.02		221.89	53,513.04
TOTAL for Unit				56.36	37.393703	47.921518	1,711,078.64	341,134.60	221.88	175,433.46		10,230.54	\$ 2,238,099.12

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
22070 - GIBSONBURG EVSD - VALUATION							2,385,280	0	173,430	2,558,710		0	
CURRENT EXPENSE	1980	cont	Y	2.00	0.817668	1.245262	1,950.37	0.00	346.86	2,297.23		0.00	2,297.23
CURRENT EXPENSE	1982	cont	Y	6.00	2.453004	3.735786	5,851.10	0.00	1,040.58	6,891.68		0.00	6,891.68
CURRENT EXPENSE	1994	cont	Y	7.50	3.356820	5.604007	8,006.96	0.00	1,300.73	9,307.68		0.00	9,307.68
CURRENT EXPENSE	1987	cont	Y	7.90	3.229788	5.283101	7,703.95	0.00	1,370.10	9,074.05		0.00	9,074.05
CURRENT EXPENSE	1976	cont	Y	18.20	6.542736	9.856828	15,606.26	0.00	3,156.43	18,762.68		0.00	18,762.68
GENERAL FUND	inside		Y	3.60	3.600000	3.600000	8,587.01	0.00	624.35	9,211.36		0.00	9,211.36
							47,705.64	0.00	7,839.04	55,544.67		0.00	55,544.67
PERMANENT IMP	2019	2023	Y	1.00	0.357445	0.622631	852.61	0.00	173.43	1,026.04		0.00	1,026.04
TOTAL for Unit				46.20	20.357461	29.947615	48,558.24	0.00	8,012.47	56,570.71		0.00	\$ 56,570.71

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
22710 - LAKE LSD (WOOD CO.) - VALUATION							250,854,690	77,019,540	3,796,920	34,232,940		7,257,700	
BOND (\$14,800,000)	2000	2024	Y	2.35	2.350000	2.350000	589,508.52	180,995.92	8,922.76	80,447.41	72,618.57	17,055.60	949,548.78
BOND (\$36,000,000)	2021	2057	N	3.00	3.000000	3.000000	752,564.07	752,564.07	11,390.76	102,698.82		51.17	1,097,763.44
							1,342,072.59	933,559.99	20,313.52	183,146.23	72,618.57	17,106.76	2,047,312.21
CURRENT EXPENSE	1981	cont	Y	4.30	0.927544	1.803557	232,678.76	138,909.13	6,847.96	147,201.64		6,731.84	532,369.33
CURRENT EXPENSE	1990	cont	Y	4.50	1.561189	3.281584	391,631.58	252,746.09	12,459.91	154,048.23		11,330.64	822,216.46
CURRENT EXPENSE	1977	cont	Y	4.50	0.858136	1.692792	215,267.44	130,378.06	6,427.40	154,048.23		6,228.09	512,349.22
CURRENT EXPENSE	2008	cont	Y	5.56	3.577337	4.983856	897,391.76	383,854.30	18,923.30	190,335.15		25,963.24	1,516,467.75
CURRENT EXPENSE	2011	cont	Y	6.63	4.265781	5.942979	1,070,091.17	457,725.51	22,565.02	226,964.39		30,959.76	1,808,305.85
CURRENT EXPENSE	2015	cont	Y	6.75	4.342990	6.050544	1,089,459.41	466,010.12	22,973.43	231,072.35		31,520.12	1,841,035.42
CURRENT EXPENSE	1976	cont	Y	20.50	3.855947	7.661301	967,282.39	590,069.88	29,089.35	701,775.27		27,985.31	2,316,202.19
GENERAL FUND	inside		Y	4.70	4.700000	4.700000	1,179,017.04	361,991.84	17,845.52	160,894.82		34,111.19	1,753,860.41
							6,042,819.56	2,781,684.92	137,131.89	1,966,340.07	0.00	174,830.18	11,102,806.63
PERMANENT IMP	2011	cont	Y	1.40	0.813370	1.254927	204,037.68	96,653.90	4,764.86	47,926.12		5,903.20	359,285.75
TOTAL for Unit				64.19	30.252294	42.721540	6,836,365.76	3,059,334.74	150,819.51	2,094,713.60	72,618.57	197,788.97	\$ 13,509,404.59

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(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
22760 - LAKOTA LSD (SAND CO.) - VALUATION													
							49,175,940	9,138,020	217,730	4,008,990		305,210	
BOND (\$12,230,000)	2007	2034	Y	3.30	3.300000	3.300000	162,280.60	30,155.47	718.51	13,229.67		1,007.19	207,391.44
CURRENT EXPENSE	1981	cont	Y	5.00	2.525185	2.712345	124,178.35	24,785.46	590.56	20,044.95		770.71	170,370.03
CURRENT EXPENSE	1977	cont	Y	5.90	2.767914	2.967859	136,114.77	27,120.35	646.19	23,653.04		844.80	188,379.16
CURRENT EXPENSE	1987	cont	Y	7.00	3.587164	4.306176	176,402.16	39,349.92	937.58	28,062.93		1,094.84	245,847.44
CURRENT EXPENSE	1976	cont	Y	13.90	6.519753	6.987696	320,614.98	63,853.71	1,521.43	55,724.96		1,989.89	443,704.97
GENERAL FUND	inside		Y	4.60	4.600000	4.600000	226,209.32	42,034.89	1,001.56	18,441.35		1,403.97	289,091.09
							983,519.59	197,144.34	4,697.32	145,927.24		6,104.20	1,337,392.69
TOTAL for Unit				39.70	23.300016	24.874076	1,145,800.19	227,299.80	5,415.83	159,156.90		7,111.40	\$ 1,544,784.13

2023 pay 2024 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	HB66 Reimb	MHS	Total Estimate
23050 - MC COMB LSD - VALUATION							36,942,880	67,440	199,750	6,066,410	43,276,480		81,530	
CURRENT EXPENSE	1993	cont	Y	7.90	5.112627	6.736416	188,875.17	454.30	1,345.60	47,924.64	238,599.71		416.83	239,016.54
CURRENT EXPENSE	1976	cont	Y	16.00	10.287376	13.643376	380,045.30	920.11	2,725.26	97,062.56	480,753.23		838.73	481,591.96
GENERAL FUND	inside		Y	4.20	4.200000	4.200000	155,160.10	283.25	838.95	25,478.92	181,761.22		342.43	182,103.64
							724,080.56	1,657.66	4,909.81	170,466.12	901,114.15		1,597.99	902,712.14
PERMANENT IMP	2020	2024	Y	3.36	1.164814	2.865108	43,031.58	193.22	572.31	20,383.14	64,180.25		94.97	64,275.22
TOTAL for Unit				31.46	20.764817	27.444900	767,112.14	1,850.88	5,482.12	190,849.26	965,294.40	0.00	1,692.96	\$ 966,987.36

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(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
23800 - NORTH BALTIMORE LSD - VALUATION							83,210,620	21,658,670	3,028,120	49,758,310		1,519,090	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$7,986,000)	2009	2036	Y	4.00	4.000000	4.000000	332,842.48	86,634.68	12,112.48	199,033.24		6,076.36	636,699.24
BOND (\$2,975,000)	2000	2024	Y	1.40	1.400000	1.400000	116,494.87	30,322.14	4,239.37	69,661.63	35,991.35	2,126.73	258,836.08
							449,337.35	116,956.82	16,351.85	268,694.87	35,991.35	8,203.09	895,535.32
CURRENT EXPENSE	2003	cont	Y	6.00	2.984430	5.493312	248,336.27	118,977.83	16,634.41	298,549.86		4,533.62	687,031.99
CURRENT EXPENSE	2013	cont	Y	8.00	3.979240	7.324416	331,115.03	158,637.11	22,179.21	398,066.48		6,044.82	916,042.65
CURRENT EXPENSE	2010	cont	Y	8.90	5.179292	8.148412	430,972.10	176,483.77	24,674.37	442,848.96		7,867.81	1,082,847.00
CURRENT EXPENSE	1976	cont	Y	16.80	3.457053	6.822160	287,663.52	147,758.91	20,658.32	835,939.61		5,251.57	1,297,271.94
EMERG (\$157,250)	2021	2030	Y	1.15	1.150000	1.150000	95,692.21	24,907.47	3,482.34	57,222.06	6,786.94	1,746.95	189,837.97
GENERAL FUND	inside		Y	4.40	4.400000	4.400000	366,126.73	95,298.15	13,323.73	218,936.56		6,684.00	700,369.16
							1,759,905.86	722,063.24	100,952.37	2,251,563.53	6,786.94	32,128.78	4,873,400.72
PERMANENT IMP	2007	cont	Y	2.00	0.788424	1.445280	65,605.25	31,302.84	4,376.48	99,516.62		1,197.69	201,998.88
TOTAL for Unit				52.65	27.338439	40.183580	2,274,848.46	870,322.90	121,680.70	2,619,775.02	42,778.29	41,529.55	\$ 5,970,934.92
23800 - NORTH BALTIMORE LSD - North Point Development													
12-402	2021	2035						\$ 110,086.20					\$ 110,086.20

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
24030 - NORTHWOOD LSD - VALUATION							107,043,940	49,784,140	183,640	4,734,470		949,230	
BOND (\$10,870,000)	2014	2051	N	3.25	3.250000	3.250000	347,892.81	161,798.46	596.83	15,387.03		3,085.00	528,760.12
CURRENT EXPENSE	2004	cont	Y	3.90	2.573204	3.525163	275,445.89	175,497.21	647.36	18,464.43		2,442.56	472,497.46
CURRENT EXPENSE	1984	cont	Y	3.90	1.347574	2.450050	144,249.63	121,973.63	449.93	18,464.43		1,279.16	286,416.78
CURRENT EXPENSE	2002	cont	Y	4.90	3.019546	4.429051	323,224.10	220,496.50	813.35	23,198.90		2,866.24	570,599.09
CURRENT EXPENSE	1981	cont	Y	5.80	1.344573	3.643664	143,928.39	181,396.68	669.12	27,459.93		1,276.31	354,730.43
CURRENT EXPENSE	1990	cont	Y	6.00	2.224272	3.769308	238,094.84	187,651.76	692.20	28,406.82		2,111.35	456,956.96
CURRENT EXPENSE	1997	cont	Y	6.50	3.128235	5.081316	334,858.60	252,968.95	933.13	30,774.06		2,969.41	622,504.15
CURRENT EXPENSE	1992	cont	Y	6.50	2.538360	4.087414	271,716.06	203,488.39	750.61	30,774.06		2,409.49	509,138.60
CURRENT EXPENSE	2008	cont	Y	7.90	5.335944	7.140715	571,180.47	355,494.36	1,311.32	37,402.31		5,065.04	970,453.50
CURRENT EXPENSE	1976	cont	Y	24.00	4.662624	15.077232	499,105.64	750,607.03	2,768.78	113,627.28		4,425.90	1,370,534.64
GENERAL FUND	inside		Y	6.00	6.000000	6.000000	642,263.64	298,704.84	1,101.84	28,406.82		5,695.38	976,172.52
							3,444,067.26	2,748,279.33	10,137.65	356,979.04		30,540.84	6,590,004.12
PERMANENT IMP	2009	cont	Y	1.750	1.182013	1.581804	126,527.33	78,748.75	290.48	8,285.32		1,122.00	214,973.89
TOTAL for Unit				80.400	36.606345	60.035717	3,918,487.40	2,988,826.54	11,024.96	380,651.39		34,747.84	\$ 7,333,738.13

2023 pay 2024 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
24210 - OTSEGO LSD - VALUATION							326,294,450	15,143,660	291,090	36,790,910		1,587,710	757,040,220
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$18,400,000)	2004	2031	Y	3.20	3.200000	3.200000	1,044,142.24	48,459.71	931.49	117,730.91		5,080.67	1,216,345.02
							1,044,142.24	48,459.71	931.49	117,730.91		5,080.67	1,216,345.02
CURRENT EXPENSE	1987	cont	Y	4.90	2.389176	2.772037	779,574.87	41,978.79	806.91	180,275.46		3,793.32	1,006,429.34
CURRENT EXPENSE	1981	cont	Y	6.00	2.751366	2.794674	897,755.46	42,321.59	813.50	220,745.46		4,368.37	1,166,004.38
CURRENT EXPENSE	1977	cont	Y	8.10	3.480796	3.460903	1,135,764.42	52,410.74	1,007.43	298,006.37		5,526.49	1,492,715.45
CURRENT EXPENSE	1976	cont	Y	18.50	7.678684	7.761823	2,505,511.97	117,542.41	2,259.39	680,631.84		12,191.52	3,318,137.13
GENERAL FUND	inside		Y	3.70	3.700000	3.700000	1,207,289.47	56,031.54	1,077.03	136,126.37		5,874.53	1,406,398.93
							6,525,896.18	310,285.07	5,964.27	1,515,785.49		31,754.23	8,389,685.24
Permanent Impro	inside		Y	0.50	0.500000	0.500000	163,147.23	7,571.83	145.55	18,395.46		793.86	190,053.91
TOTAL for Unit				44.90	23.700022	24.189437	7,733,185.64	366,316.61	7,041.30	1,651,911.86		37,628.76	\$ 9,796,084.18

2023 pay 2024 Estimated Revenue - Wood County

(with outside values)	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
							OTHER						
24310 - PATRICK HENRY LSD - VALUATION							4,380,720	0	28,450	73,690		2,560	
BOND (\$1,500,000)	2002	2029	Y	0.40	0.400000	0.400000	1,752.29	0.00	11.38	29.48		1.02	1,794.17
BOND (\$3,601,000)	2002	2029	Y	1.10	1.100000	1.100000	4,818.79	0.00	31.30	81.06		2.82	4,933.96
							6,571.08	0.00	42.68	110.54		3.84	6,728.13
CURRENT EXPENSE	1979	cont	Y	4.90	2.660092	3.543591	11,653.12	0.00	100.82	361.08		6.81	12,121.82
CURRENT EXPENSE	2004	cont	Y	5.90	3.683322	5.121123	16,135.60	0.00	145.70	434.77		9.43	16,725.50
CURRENT EXPENSE	1976	cont	Y	18.10	9.656603	12.545381	42,302.87	0.00	356.92	1,333.79		24.72	44,018.30
GENERAL FUND	inside		Y	4.00	4.000000	4.000000	17,522.88	0.00	113.80	294.76		10.24	17,941.68
EMERGENCY	2021	2023	Y	3.00	3.000000	3.000000	13,142.16	0.00	85.35	221.07		7.68	13,456.26
							100,756.63	0.00	802.58	2,645.47		58.88	104,263.56
LIBRARY	inside		Y	0.20	0.200000	0.200000	876.14	0.00	5.69	14.74		0.51	897.08
PERMANENT IMP	2014	cont	N	1.90	1.198527	1.649175	5,250.41	0.00	46.92	140.01		3.07	5,440.41
PERMANENT IMP	2002	cont	Y	0.50	0.207606	0.430394	909.46	0.00	12.24	36.85		0.53	959.08
							6,159.87	0.00	59.16	176.86		3.60	6,399.49
TOTAL for Unit				40.00	26.106150	31.989664	114,363.73	0.00	910.11	2,947.60		66.83	\$ 118,288.27

2023 pay 2024 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
24370 - PERRYSBURG EVSD - VALUATION							1,133,445,500	213,234,390	120,840	41,297,700		891,530	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$39,675,000)	1998	2024	Y	1.85	1.850000	1.850000	2,096,874.18	394,483.62	223.55	76,400.75		1,649.33	2,569,631.43
BOND (\$38,900,000)	2015	2042	N	1.35	1.350000	1.350000	1,530,151.43	287,866.43	163.13	55,751.90	58,371.02	1,203.57	1,933,507.47
							3,627,025.60	682,350.05	386.69	132,152.64	58,371.02	2,852.90	4,503,138.89
CURRENT EXPENSE	1980	cont	Y	2.60	0.871309	0.889709	987,581.27	189,716.56	107.51	107,374.02		776.80	1,285,556.15
CURRENT EXPENSE	1988	cont	Y	5.20	2.341783	2.897336	2,654,283.40	617,811.67	350.11	214,748.04		2,087.77	3,489,281.00
CURRENT EXPENSE	1981	cont	Y	6.00	2.018172	2.053164	2,287,487.97	437,805.17	248.10	247,786.20		1,799.26	2,975,126.71
CURRENT EXPENSE	1986	cont	Y	6.00	2.547054	2.962122	2,886,946.89	631,626.28	357.94	247,786.20		2,270.78	3,768,988.09
CURRENT EXPENSE	1976	cont	Y	25.80	7.921709	7.831899	8,978,825.42	1,670,030.21	946.41	1,065,480.66		7,062.44	11,722,345.13
FIXED (\$13,000,000)	2016	cont	Y	9.40	9.400000	9.400000	10,654,387.70	2,004,403.27	1,135.90	388,198.38	35,022.61	8,380.38	13,091,528.23
INC FIXED (\$13,505,000)	2019	2023	N	9.75	9.750000	9.750000	11,051,093.63	2,079,035.30	1,178.19	402,652.58		8,692.42	13,542,652.11
GENERAL FUND	inside		Y	4.30	4.300000	4.300000	4,873,815.65	916,907.88	519.61	177,580.11		3,833.58	5,972,656.83
							44,374,421.93	8,547,336.33	4,843.78	2,851,606.19	35,022.61	34,903.42	55,848,134.26
PERMANENT IMP	inside		Y	0.50	0.500000	0.500000	566,722.75	106,617.20	60.42	20,648.85		445.77	694,494.98
PERMANENT IMP	2020	2024	Y	1.90	1.173920	1.713032	1,330,574.34	365,277.33	207.00	78,465.63		1,046.58	1,775,570.89
							1,897,297.09	471,894.53	267.42	99,114.48		1,492.35	2,470,065.87
TOTAL for Unit				74.65	44.023947	45.497262	49,898,744.62	9,701,580.91	5,497.89	3,082,873.31	93,393.63	39,248.67	\$ 62,821,339.02

2023 pay 2024 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
							OTHER						
24720 - ROSSFORD EVSD - VALUATION							270,957,790	188,879,820	381,820	19,390,830		8,268,440	
BOND (\$31,440,000)	2016	2052	N	3.10	3.100000	3.100000	839,969.15	585,527.44	1,183.64	60,111.57		25,632.16	1,512,423.97
GENERAL FUND	inside		Y	5.50	5.500000	5.500000	1,490,267.85	1,038,839.01	2,100.01	106,649.57	2,977,829.28	45,476.42	5,661,162.13
CURRENT EXPENSE	1977	cont	Y	3.90	0.912939	1.957437	247,367.93	369,720.35	747.39	75,624.24		7,548.58	701,008.49
CURRENT EXPENSE	1988	cont	Y	5.90	2.112613	3.790844	572,428.95	716,013.93	1,447.42	114,405.90		17,468.01	1,421,764.21
CURRENT EXPENSE	2020	2024	N	5.90	4.013805	5.234491	1,087,571.73	988,689.72	1,998.63	114,405.90		33,187.91	2,225,853.89
CURRENT EXPENSE	1983	cont	Y	6.90	2.239036	4.394789	606,684.25	830,086.96	1,678.02	133,796.73		18,513.33	1,590,759.28
CURRENT EXPENSE	2022	2026	Y	6.90	4.461595	6.121693	1,208,903.92	1,156,264.27	2,337.38	133,796.73		36,890.43	2,538,192.74
CURRENT EXPENSE	2022	2026	Y	6.90	4.461595	6.121693	1,208,903.92	1,156,264.27	2,337.38	133,796.73		36,890.43	2,538,192.74
CURRENT EXPENSE	1976	cont	Y	14.30	3.337963	7.156878	904,447.08	1,351,789.83	2,732.64	277,288.87		27,599.75	2,563,858.16
							7,326,575.63	7,607,668.34	15,378.88	1,089,764.65	2,977,829.28	223,574.86	19,240,791.63
PERMANENT IMP	2016	cont	N	7.00	4.762142	6.210414	1,290,339.47	1,173,021.88	2,371.26	135,735.81		39,375.49	2,640,843.91
TOTAL for Unit				66.30	34.901688	49.588239	9,456,884.25	9,366,217.66	18,933.78	1,285,612.03	20,127,647.71	2,977,829.28	\$ 23,394,059.51

2023 pay 2024 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Reimb	Estimate	
30140 - FOUR COUNTY JVSD - VALUATION							4,380,720	0	28,450	73,690	4,482,860		2,560	
CURRENT EXPENSE	1979	cont	Y	0.60	0.330310	0.486183	1,447.00	0.00	13.83	44.21	1,505.04		0.85	1,505.89
CURRENT EXPENSE	1988	cont	Y	1.00	0.550518	0.888465	2,411.67	0.00	25.28	73.69	2,510.63		1.41	2,512.04
CURRENT EXPENSE	1976	cont	Y	1.40	0.738068	0.986417	3,233.27	0.00	28.06	103.17	3,364.50		1.89	3,366.39
CURRENT EXPENSE	2016	cont	N	1.00	0.784077	0.950037	3,434.82	0.00	27.03	73.69	3,535.54		2.01	3,537.55
							10,526.75	0.00	94.20	294.76	10,915.71		6.15	10,921.86
PERMANENT IMP	2012	cont	Y	0.20	0.134229	0.190007	588.02	0.00	5.41	14.74	608.16		0.34	608.51
TOTAL for Unit				4.20	2.537202	3.501109	11,114.77	0.00	99.61	309.50	11,523.88		6.50	\$ 11,530.37

2023 pay 2024 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
30300 - PENTA COUNTY JVSD - VALUATION							6,257,057,810	1,484,655,800	21,196,200	806,351,550		26,063,040	
<i>*Estimated Revenue calculated on Original Public Utility Value</i>													
CURRENT EXPENSE	1976	cont	Y	0.60	0.545454	0.551777	3,412,937.21	819,198.92	11,695.58	483,810.93		14,216.19	4,741,858.83
CURRENT EXPENSE	1976	cont	Y	0.80	0.727272	0.735703	4,550,582.95	1,092,265.73	15,594.11	645,081.24		18,954.92	6,322,478.94
CURRENT EXPENSE	1981	cont	Y	0.80	0.727272	0.735703	4,550,582.95	1,092,265.73	15,594.11	645,081.24		18,954.92	6,322,478.94
							12,514,103.11	3,003,730.38	42,883.79	1,773,973.41		52,126.03	17,386,816.71
PERMANENT IMP	2003	cont	Y	1.00	0.656736	0.919629	4,109,235.12	1,365,332.53	19,492.64	806,351.55		17,116.54	6,317,528.37
TOTAL for Unit				3.20	2.656734	2.942812	16,623,338.22	4,369,062.90	62,376.43	2,580,324.96		69,242.56	\$ 23,704,345.08

2023 pay 2024 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
30450 - VANGUARD JVSD - VALUATION							97,319,690	16,256,630	222,360	7,295,150		578,800	
CURRENT EXPENSE	1976	cont	Y	1.60	1.600000	1.600000	155,711.50	26,010.61	355.78	11,672.24		926.08	194,676.21
TOTAL for Unit				1.60	1.600000	1.600000	155,711.50	26,010.61	355.78	11,672.24		926.08	\$ 194,676.21