

## 2023 pay 2024 Estimated Revenue - Wood County

	Beg Year	End Year		Full	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real Estate	Manu Home	TOTAL
<b>10870 - WOOD</b>							3,471,142.570	854,194.920	6,459,330	556,501,740	4,888,298,560	26,644,400	
<b>*Estimated Revenue calculated on Original Public Utility Value</b>													
COUNTY PARK	2018	2027	Y	1.000	0.624626	0.883279	2,168,165.90	754,492.43	5,705.39	556,501.74	\$ 3,484,865.46	16,642.78	\$ 3,501,508.25
GENERAL	inside		Y	2.350	2.350000	2.350000	8,157,185.04	2,007,358.06	15,179.43	1,307,779.09	\$ 11,487,501.62	62,614.34	\$ 11,550,115.96
HIST CTR	inside		Y	0.050	0.050000	0.050000	173,557.13	42,709.75	322.97	27,825.09	\$ 244,414.93	1,332.22	\$ 245,747.15
HUMAN SERV	2018	2027	Y	1.000	0.624626	0.883279	2,168,165.90	754,492.43	5,705.39	556,501.74	\$ 3,484,865.46	16,642.78	\$ 3,501,508.25
WCADAMHS	2015	2024	Y	1.600	0.936724	1.413246	3,251,502.55	1,207,187.55	9,128.62	890,402.78	\$ 5,358,221.51	24,958.45	\$ 5,383,179.96
WCADAMHS	2019	2028	N	1.000	0.724645	0.904088	2,515,346.11	772,267.38	5,839.80	556,501.74	\$ 3,849,955.03	19,307.73	\$ 3,869,262.76
							5,766,848.66	1,979,454.93	14,968.43	1,446,904.52	\$ 9,208,176.54	44,266.18	\$ 9,252,442.72
DD	1980	cont	Y	0.200	0.036707	0.082460	127,415.23	70,436.91	532.64	111,300.35	\$ 309,685.13	978.04	\$ 310,663.16
DD	1980	cont	Y	0.300	0.067126	0.138684	233,003.92	118,463.17	895.81	166,950.52	\$ 519,313.41	1,788.53	\$ 521,101.94
DD	1985	cont	Y	0.400	0.073414	0.164920	254,830.46	140,873.83	1,065.27	222,600.70	\$ 619,370.26	1,956.07	\$ 621,326.33
DD	1982	cont	Y	1.000	0.313492	0.558705	1,088,175.43	477,242.97	3,608.86	556,501.74	\$ 2,125,529.00	8,352.81	\$ 2,133,881.81
DD	1986	cont	Y	1.000	0.317632	0.569984	1,102,545.96	486,877.44	3,681.71	556,501.74	\$ 2,149,606.85	8,463.11	\$ 2,158,069.96
DD	1989	cont	Y	1.800	0.592236	1.087351	2,055,735.59	928,809.70	7,023.56	1,001,703.13	\$ 3,993,271.98	15,779.77	\$ 4,009,051.76
DD	2000	cont	Y	2.000	1.115446	1.766558	3,871,872.10	1,508,984.87	11,410.78	1,113,003.48	\$ 6,505,271.23	29,720.39	\$ 6,534,991.62
DD	2023	2027	N	2.450	1.530333	2.164033	5,312,004.02	1,848,506.00	13,978.20	1,363,429.26	\$ 8,537,917.48	40,774.80	\$ 8,578,692.29
							14,045,582.70	5,580,194.88	42,196.83	5,091,990.92	\$ 24,759,965.34	107,813.53	\$ 24,867,778.86
SR CITIZENS	2021	2025	N	0.30	0.233442	0.272302	810,310.46	232,598.99	1,758.89	166,950.52	\$ 1,211,618.86	7,255.32	\$ 1,218,874.18
SR CITIZENS	2021	2025	Y	0.70	0.437238	0.618295	1,517,715.44	528,144.45	3,993.77	389,551.22	\$ 2,439,404.87	16,474.10	\$ 2,455,878.97
							2,328,025.90	760,743.43	5,752.66	556,501.74	\$ 3,651,023.73	23,729.42	\$ 3,674,753.15
<b>TOTAL for Unit</b>				<b>17.150</b>	<b>10.027687</b>	<b>13.907184</b>	<b>34,807,531.22</b>	<b>11,879,445.92</b>	<b>89,831.09</b>	<b>9,544,004.84</b>	<b>\$ 56,320,813.08</b>	<b>273,041.26</b>	<b>\$ 56,593,854.34</b>
<b>61049 - WOOD COUNTY HEALTH DEPARTMENT</b>													
CURRENT	2021	2029	Y	0.50	0.312100	0.441163	1,079,251.29	374,086.34	2,849.62	277,646.30	\$ 1,733,833.54	8,232.36	\$ 1,742,065.90
<b>61134 - WOOD COUNTY DISTRICT LIBRARY</b>													
BOND (\$5M)	2001	2025	Y	0.15	0.150000	0.150000	226,346.10	60,242.16	712.13	25,229.39	\$ 312,529.77	1,859.96	\$ 314,389.73
OPERATING	2021	2029	Y	0.80	0.504616	0.698648	761,452.43	280,587.08	3,316.83	134,556.74	\$ 1,179,913.09	6,257.10	\$ 1,186,170.18
<b>TOTAL for Unit</b>				<b>0.95</b>	<b>0.654616</b>	<b>0.848648</b>	<b>987,798.53</b>	<b>340,829.24</b>	<b>4,028.96</b>	<b>159,786.13</b>	<b>\$ 1,492,442.86</b>	<b>8,117.06</b>	<b>\$ 1,500,559.92</b>

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<b>60640 - SENECA COUNTY HEALTH DISTRICT - O55</b>							13,112,170	6,240,000	0	1,209,150	20,561,320	267,080	
CURRENT	2021	2025	N	0.30	0.215688	0.264699	2,828.14	1,651.72	0.00	362.75	\$ 4,842.60	57.61	\$ 4,900.21
<b>60920 - CENTRAL JOINT FIRE DISTRICT</b>							113,015,330	6,681,910	105,530	5,436,900	125,239,670	562,630	
CURRENT	2000	cont	Y	3.50	1.543920	2.942453	174,486.63	19,661.21	310.52	19,029.15	\$ 213,487.50	868.66	\$ 214,356.16
<b>Tax districts I32/I33/I79/S64/S65/S67</b>													
<b>61048 - MID COUNTY AMBULANCE DISTRICT</b>							181,406,990	11,561,070	188,580	15,861,860	209,018,500	280,110	
CURRENT	2022	2024	N	4.50	3.334747	3.990379	604,946.42	46,133.05	752.51	71,378.37	\$ 723,210.34	934.10	\$ 724,144.44
<b>Tax Districts C09/C10/C11/I33/R62/R63/S64/S65/S66/S67</b>													
<b>60536 - NORTHWEST WOOD AMBULANCE</b>							132,914,900	6,834,720	89,760	3,346,720	143,186,100	256,470	
CURRENT	2023	2025	N	6.00	4.593882	5.551032	610,595.37	37,939.75	498.26	20,080.32	\$ 669,113.70	1,178.19	\$ 670,291.89
<b>Tax districts E17/E19/V72/V74</b>													
<b>61346 - SOUTH EAST AMBULANCE DISTRICT</b>							94,794,230	5,062,970	157,280	4,585,510	104,599,990	497,440	
CURRENT	2023	2027	N	6.50	4.705122	5.643625	446,018.42	28,573.50	887.63	29,805.82	\$ 505,285.37	2,340.52	\$ 507,625.88
<b>Tax districts L44/L45/L46/L47/L48/L49</b>													
<b>61365 - EAGLEVILLE JOINT AMBULANCE DISTRICT</b>							124,073,720	12,898,130	295,740	114,145,850	251,413,440	2,757,600	
CURRENT	2023	2027	N	3.50	2.538847	3.326571	315,004.19	42,906.55	983.80	399,510.48	\$ 758,405.01	7,001.12	\$ 765,406.14
<b>Tax districts A01/A02/A03/A04/A05/A83/N52/N53/N54/N56</b>													
<b>61148 - ROSSFORD PUBLIC LIBRARY</b>							270,957,790	188,879,820	381,820	19,390,830	479,610,260	8,268,440	
CURRENT	2022	2026	Y	1.00	0.621964	0.887202	168,525.99	167,574.55	338.75	19,390.83	\$ 355,830.13	5,142.67	\$ 360,972.80
<b>Tax districts H29/M51/P57/P87/T68</b>													
<b>61184 - WAY PUBLIC LIBRARY</b>							821,836,500	189,105,750	43,750	10,186,650	1,021,172,650	571,550	
CURRENT	2020	2023	N	1.90	1.328974	1.744374	1,092,199.34	329,871.15	76.32	19,354.64	\$ 1,441,501.45	759.58	\$ 1,442,261.02
<b>Tax districts Q61</b>													
<b>61259 - NORTH BALTIMORE PUBLIC LIBRARY</b>							83,210,620	21,658,670	3,028,120	49,758,310	157,655,720	1,519,090	
CURRENT	2010	cont	Y	1.95	1.130707	1.785326	94,086.83	38,667.79	5,406.18	97,028.70	\$ 235,189.50	1,717.65	\$ 236,907.15
<b>Tax districts (North Baltimore Schools)</b>													
<b>61279 - KAUBISCH MEMORIAL PUBLIC LIBRARY</b>							13,112,170	6,240,000	0	1,209,150	20,561,320	267,080	
CURRENT	2011	cont	Y	1.50	1.037757	1.290741	13,607.25	8,054.22	0.00	1,813.73	\$ 23,475.20	277.16	\$ 23,752.36
<b>Tax districts O55</b>													

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	Beg	End						REAL EST	RE PUBLIC	PERS PUBLIC	Total Real	Manu	
	Year	Year		Full	Res/Agr	Other	RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Estate	Home	TOTAL
<b>61194 - PEMBERVILLE LIBRARY</b>													
							295,710,970	27,423,500	373,230	132,605,200	\$ 456,112,900	1,545,130	\$ -
<b>CURRENT</b>	2019	2023	N	0.80	0.500285	0.554929	147,939.76	15,218.10	207.12	106,084.16	<b>\$ 269,449.13</b>	<b>773.01</b>	<b>\$ 270,222.14</b>
<b>Tax districts (Eastwood Schools)</b>													
<b>61316 - WAYNE LIBRARY</b>													
							193,320,500	6,351,070	234,760	142,221,240	\$ 342,127,570	485,680	
<b>CURRENT</b>	2019	cont	N	1.00	0.728816	0.901642	140,895.07	5,726.39	211.67	142,221.24	<b>\$ 289,054.37</b>	<b>353.97</b>	<b>\$ 289,408.35</b>
<b>Tax districts (Elmwood Schools)</b>													
<b>WESTON LIBRARY</b>													
							284,220,650	12,921,730	291,090	32,965,740	\$ 330,399,210	1,587,710	
<b>CURRENT</b>	2015	cont	N	1.00	0.737742	0.911606	209,681.51	11,779.53	265.36	32,965.74	<b>\$ 254,692.14</b>	<b>1,171.32</b>	<b>\$ 255,863.46</b>
<b>Tax districts (Otsego Schools Wood County Only)</b>													