

## 2024 pay 2025 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	Total Real	HB66 Reimb	MHS	Total Estimate
<b>20110 - ANTHONY WAYNE LSD - VALUATION</b>							<b>71,026,440</b>	<b>0</b>	<b>0</b>	<b>435,950</b>			<b>71,462,390</b>
BOND (\$13,750,000)	2000	2029	Y	0.41	0.410000	0.410000	29,120.84	0.00	0.00	178.74			\$ 29,299.58
BOND (\$44,268.500)	2016	2052	N	1.40	1.400000	1.400000	99,437.02	0.00	0.00	610.33			\$ 100,047.35
							<b>128,557.86</b>	<b>0.00</b>	<b>0.00</b>	<b>789.07</b>			<b>\$ 129,346.93</b>
CURRENT EXPENSE	1988	cont	Y	4.10	1.363934	2.039479	96,875.38	0.00	0.00	1,787.40			\$ 98,662.77
CURRENT EXPENSE	1986	cont	Y	4.70	1.559798	2.325080	110,786.90	0.00	0.00	2,048.97			\$ 112,835.86
CURRENT EXPENSE	2013	cont	N	4.90	2.944973	4.103093	209,170.95	0.00	0.00	2,136.16			\$ 211,307.10
CURRENT EXPENSE	1978	cont	Y	6.00	1.652970	2.247462	117,404.57	0.00	0.00	2,615.70			\$ 120,020.27
CURRENT EXPENSE	1992	cont	Y	6.80	2.596974	3.899718	184,453.82	0.00	0.00	2,964.46			\$ 187,418.28
CURRENT EXPENSE	1981	cont	Y	7.60	2.265286	3.083327	160,895.20	0.00	0.00	3,313.22			\$ 164,208.42
CURRENT EXPENSE	1976	cont	Y	27.40	5.516085	5.645605	391,787.88	0.00	0.00	11,945.03			\$ 403,732.91
EMERG (\$3,000,000)	2023	2032	Y	1.77	1.770000	1.770000	125,716.80	0.00	0.00	771.63			\$ 126,488.43
GENERAL FUND	inside		Y	2.10	2.100000	2.100000	149,155.52	0.00	0.00	915.50			\$ 150,071.02
							<b>1,546,247.02</b>	<b>0.00</b>	<b>0.00</b>	<b>28,498.05</b>			<b>\$ 1,574,745.07</b>
PERMANENT IMP	inside		Y	2.20	2.200000	2.200000	156,258.17	0.00	0.00	959.09			\$ 157,217.26
<b>TOTAL for Unit</b>				<b>69.38</b>	<b>25.780020</b>	<b>31.223764</b>	<b>1,831,063.04</b>	<b>0.00</b>	<b>0.00</b>	<b>30,246.21</b>			<b>\$ 1,861,309.25</b>

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Reimb		Estimate
<b>20570 - BOWLING GREEN CSD - VALUATION</b>							<b>650,329,730</b>	<b>252,152,940</b>	<b>268,200</b>	<b>87,031,830</b>		<b>3,477,000</b>	
<b>*Estimated Revenue calculated on Original Public Utility Value</b>													
BOND (\$27,500,000)	2006	2033	Y	2.00	2.000000	2.000000	1,300,659.46	504,305.88	536.40	174,063.66		6,954.00	\$ 1,986,519.40
BOND (\$72,800,000)	2023	2052	N	4.35	4.350000	4.350000	2,828,934.33	1,096,865.29	1,166.67	378,588.46		0.00	\$ 4,305,554.75
							<b>4,129,593.79</b>	<b>1,601,171.17</b>	<b>1,703.07</b>	<b>552,652.12</b>		<b>6,954.00</b>	<b>6,292,074.15</b>
CURRENT EXPENSE	1977	cont	Y	2.50	0.605470	0.917855	393,755.14	231,439.84	246.17	217,579.58		2,105.22	\$ 845,125.94
CURRENT EXPENSE	2003	cont	Y	3.80	2.357075	3.240974	1,532,875.95	817,221.12	869.23	330,720.95		8,195.55	\$ 2,689,882.80
CURRENT EXPENSE	1985	cont	Y	4.00	1.453956	2.100896	945,550.81	529,747.10	563.46	348,127.32		5,055.41	\$ 1,829,044.10
CURRENT EXPENSE	1988	cont	Y	4.00	1.464372	2.206260	952,324.65	556,314.95	591.72	348,127.32		5,091.62	\$ 1,862,450.25
Substitute	2020	cont	Y	1.08	1.080000	1.080000	702,356.11	272,325.18	289.66	93,994.38		3,755.16	\$ 1,072,720.48
GENERAL FUND	inside		Y	4.00	4.000000	4.000000	2,601,318.92	1,008,611.76	1,072.80	348,127.32		13,908.00	\$ 3,973,038.80
CURRENT EXPENSE	2020	cont	Y	4.20	2.617204	3.582129	1,702,045.57	903,244.36	960.73	365,533.69		9,100.02	\$ 2,980,884.36
CURRENT EXPENSE	1981	cont	Y	4.30	1.210475	1.798982	787,207.88	453,618.60	482.49	374,236.87		4,208.82	\$ 1,619,754.66
CURRENT EXPENSE	1979	cont	Y	4.50	1.260895	1.869408	819,997.50	471,376.72	501.38	391,643.24		4,384.13	\$ 1,687,902.97
CURRENT EXPENSE	1976	cont	Y	20.80	5.035118	7.631270	3,274,486.93	1,924,247.17	2,046.71	1,810,262.06		17,507.11	\$ 7,028,549.97
							<b>13,711,919.46</b>	<b>7,168,146.79</b>	<b>7,624.33</b>	<b>4,628,352.72</b>		<b>73,311.03</b>	<b>\$ 25,589,354.34</b>
PERMANENT IMP	1999	cont	Y	1.20	0.528630	0.788769	343,783.81	198,890.42	211.55	104,438.20		1,838.05	\$ 649,162.02
<b>TOTAL for Unit</b>				<b>60.73</b>	<b>27.963195</b>	<b>35.566543</b>	<b>18,185,297.05</b>	<b>8,968,208.38</b>	<b>9,538.95</b>	<b>5,285,443.04</b>		<b>82,103.08</b>	<b>\$ 32,530,590.50</b>

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate	
<b>21580 - EASTWOOD LSD - VALUATION</b>							<b>298,489,730</b>	<b>27,394,080</b>	<b>418,310</b>	<b>110,075,900</b>		<b>1,545,130</b>		
<b>*Estimated Revenue calculated on Original Public Utility Value</b>														
CURRENT EXPENSE	1997	cont	Y	6.00	3.734478	4.133214	1,114,703.33	113,225.59	1,728.96	660,455.40		5,770.25	\$ 1,895,883.54	
CURRENT EXPENSE	1979	cont	Y	6.50	3.603925	3.528752	1,075,734.60	96,666.91	1,476.11	715,493.35		5,568.53	\$ 1,894,939.51	
CURRENT EXPENSE	1976	cont	Y	14.40	7.675185	7.350192	2,290,963.90	201,351.75	3,074.66	1,585,092.96		11,859.16	\$ 4,092,342.42	
GENERAL FUND	inside		Y	5.00	5.000000	5.000000	1,492,448.65	136,970.40	2,091.55	550,379.50		7,725.65	\$ 2,189,615.75	
							<b>5,973,850.48</b>	<b>548,214.66</b>	<b>8,371.29</b>	<b>3,511,421.21</b>	<b>10,041,857.63</b>	<b>0.00</b>	<b>30,923.60</b>	<b>\$ 10,072,781.23</b>
PERMANENT IMP	2023	2027	N	2.00	1.503372	1.550044	448,741.10	42,462.03	648.40	220,151.80		712,003.33	\$ 714,326.24	
<b>TOTAL for Unit</b>				<b>33.90</b>	<b>21.516960</b>	<b>21.562202</b>	<b>6,422,591.58</b>	<b>590,676.69</b>	<b>9,019.68</b>	<b>3,731,573.01</b>		<b>33,246.50</b>	<b>10,787,107.46</b>	

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
<b>21660 - ELMWOOD LSD - VALUATION</b>							<b>199,289,960</b>	<b>6,448,250</b>	<b>263,120</b>	<b>139,006,060</b>			<b>485,680</b>
<b>*Estimated Revenue calculated on Original Public Utility Value</b>													
CURRENT EXPENSE	1978	cont	Y	5.00	2.888280	2.720555	575,605.21	17,542.82	715.83	695,030.30			1,290,296.94
CURRENT EXPENSE	1985	cont	Y	6.00	3.612996	4.364466	720,033.83	28,143.17	1,148.38	834,036.36			1,585,116.49
CURRENT EXPENSE	1976	cont	Y	19.60	11.310454	10.714986	2,254,059.93	69,092.91	2,819.33	2,724,518.78			5,055,984.20
GENERAL FUND	inside		Y	2.20	2.200000	2.200000	438,437.91	14,186.15	578.86	305,813.33			760,084.75
							<b>3,988,136.87</b>	<b>128,965.05</b>	<b>5,262.40</b>	<b>4,559,398.77</b>			<b>8,691,482.38</b>
PERM IMPROV	inside		Y	2.00	2.000000	2.000000	398,579.92	12,896.50	526.24	278,012.12			690,986.14
<b>TOTAL for Unit</b>				<b>34.80</b>	<b>22.011730</b>	<b>22.000007</b>	<b>4,386,716.79</b>	<b>141,861.55</b>	<b>5,788.64</b>	<b>4,837,410.89</b>			<b>9,382,468.52</b>

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(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	Total Real	HB66 Reimb	MHS	Total Estimate
<b>21910 - FOSTORIA CSD - VALUATION</b>							<b>45,949,940</b>	<b>7,167,490</b>	<b>5,190</b>	<b>3,251,900</b>		<b>273,590</b>	
BOND (\$9,900,000)	2015	2035	N	2.25	2.250000	2.250000	<b>103,387.37</b>	<b>16,126.85</b>	<b>11.68</b>	<b>7,316.78</b>		<b>615.58</b>	<b>127,458.25</b>
CURRENT EXPENSE	1980	cont	Y	5.90	2.877223	4.682422	132,208.22	33,561.21	24.30	19,186.21		787.18	185,767.13
CURRENT EXPENSE	1994	cont	Y	7.80	4.624986	6.859398	212,517.83	49,164.67	35.60	25,364.82		1,265.35	288,348.27
CURRENT EXPENSE	1976	cont	Y	20.90	9.197818	15.002333	422,639.19	107,529.07	77.86	67,964.71		2,516.43	600,727.26
EMERG (\$1,687,327)	2017	2026	Y	6.65	6.650000	6.650000	305,567.10	47,663.81	34.51	21,625.14		1,819.37	376,709.93
SUBSTITUE (\$1.8)	2014	cont	Y	7.22	7.220000	7.220000	331,758.57	51,749.28	37.47	23,478.72		1,975.32	408,999.35
GENERAL FUND	inside		Y	3.30	3.300000	3.300000	151,634.80	23,652.72	17.13	10,731.27		902.85	186,938.76
							<b>1,556,325.71</b>	<b>313,320.75</b>	<b>226.88</b>	<b>168,350.86</b>		<b>9,266.50</b>	<b>2,047,490.70</b>
PERMANENT IMP	2015	cont	N	0.50	0.352494	0.439705	16,197.08	3,151.58	2.28	1,625.95		<b>96.44</b>	<b>21,073.33</b>
PERMANENT IMP	1994	cont	Y	1.73	0.810714	1.521379	37,252.26	10,904.47	7.90	5,625.79		<b>221.80</b>	<b>54,012.21</b>
<b>TOTAL for Unit</b>				<b>56.25</b>	<b>37.283235</b>	<b>47.925237</b>	<b>1,713,162.41</b>	<b>343,503.66</b>	<b>248.73</b>	<b>182,919.38</b>		<b>10,200.32</b>	<b>\$ 2,250,034.50</b>

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(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
<b>22070 - GIBSONBURG EVSD - VALUATION</b>							<b>2,385,280</b>	<b>0</b>	<b>0</b>	<b>196,360</b>		<b>0</b>	
CURRENT EXPENSE	1980	cont	Y	2.00	0.806682	1.173516	1,924.16	0.00	0.00	392.72		0.00	2,316.88
CURRENT EXPENSE	1982	cont	Y	6.00	2.420046	3.520548	5,772.49	0.00	0.00	1,178.16		0.00	6,950.65
CURRENT EXPENSE	1994	cont	Y	7.50	3.206347	5.281132	7,648.04	0.00	0.00	1,472.70		0.00	9,120.74
CURRENT EXPENSE	1987	cont	Y	7.90	3.186393	4.978714	7,600.44	0.00	0.00	1,551.24		0.00	9,151.68
CURRENT EXPENSE	1976	cont	Y	18.20	6.780555	9.288916	16,173.52	0.00	0.00	3,573.75		0.00	19,747.27
GENERAL FUND	inside		Y	3.60	3.600000	3.600000	8,587.01	0.00	0.00	706.90		0.00	9,293.90
<b>TOTAL for Unit</b>				<b>45.20</b>	<b>20.000023</b>	<b>27.842826</b>	<b>47,705.65</b>	<b>0.00</b>	<b>0.00</b>	<b>8,875.47</b>		<b>0.00</b>	<b>\$ 56,581.13</b>

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(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate	
<b>22710 - LAKE LSD (WOOD CO.) - VALUATION</b>							<b>252,152,000</b>	<b>78,860,580</b>	<b>4,240,180</b>	<b>36,602,110</b>		<b>7,257,700</b>		
BOND (\$36,000,000)	2021	2057	N	3.00	3.000000	3.000000	756,456.00	12,720.54	109,806.33	1,115,564.61		21,773.10	1,137,337.71	
							<b>756,456.00</b>	<b>12,720.54</b>	<b>109,806.33</b>	<b>1,115,564.61</b>	<b>0.00</b>	<b>21,773.10</b>	<b>1,137,337.71</b>	
CURRENT EXPENSE	1981	cont	Y	4.30	0.926551	1.801403	233,631.69	7,638.27	157,389.07	540,718.72		6,724.63	547,443.35	
CURRENT EXPENSE	1990	cont	Y	4.50	1.559515	3.277669	393,234.83	13,897.91	164,709.50	830,321.11		11,318.49	841,639.60	
CURRENT EXPENSE	1977	cont	Y	4.50	0.857218	1.690767	216,149.23	7,169.16	164,709.50	521,362.75		6,221.43	527,584.18	
CURRENT EXPENSE	2008	cont	Y	5.56	3.573495	4.977912	901,063.91	21,107.24	203,507.73	1,518,239.91		25,935.35	1,544,175.27	
CURRENT EXPENSE	2011	cont	Y	6.63	4.261200	5.935892	1,074,470.10	25,169.25	242,671.99	1,810,419.23		30,926.51	1,841,345.74	
CURRENT EXPENSE	2015	cont	Y	6.75	4.338326	6.043329	1,093,917.58	25,624.80	247,064.24	1,843,187.05		31,486.27	1,874,673.32	
CURRENT EXPENSE	1976	cont	Y	20.50	3.851806	7.652137	971,240.59	32,446.44	750,343.26	2,357,482.24		27,955.25	2,385,437.49	
GENERAL FUND	inside		Y	4.70	4.700000	4.700000	1,185,114.40	19,928.85	172,029.92	1,747,717.89		34,111.19	1,781,829.08	
							<b>6,068,822.32</b>	<b>2,845,219.46</b>	<b>152,981.92</b>	<b>2,102,425.20</b>	<b>0.00</b>	<b>174,679.13</b>	<b>11,344,128.03</b>	
PERMANENT IMP	2011	cont	Y	1.40	0.812498	1.253431	204,873.00	5,314.77	51,242.95	360,277.02		5,896.87	366,173.89	
<b>TOTAL for Unit</b>				<b>61.84</b>	<b>27.880609</b>	<b>40.332540</b>	<b>7,030,151.32</b>	<b>3,700,521.76</b>	<b>171,017.23</b>	<b>2,263,474.48</b>	<b>12,645,290.53</b>	<b>0.00</b>	<b>202,349.10</b>	<b>\$ 12,847,639.63</b>

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(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Reimb		Estimate
<b>22760 - LAKOTA LSD (SAND CO.) - VALUATION</b>							<b>49,335,590</b>	<b>9,138,460</b>	<b>244,050</b>	<b>4,280,320</b>		<b>305,210</b>	
BOND (\$12,230,000)	2007	2034	Y	2.60	2.600000	2.600000	<b>128,272.53</b>	<b>23,760.00</b>	<b>634.53</b>	<b>11,128.83</b>		<b>793.55</b>	<b>164,589.44</b>
CURRENT EXPENSE	1981	cont	Y	5.00	2.500415	2.647175	123,359.45	24,191.10	646.04	21,401.60		763.15	170,361.35
CURRENT EXPENSE	1977	cont	Y	5.90	2.789225	2.896546	137,608.06	26,469.97	706.90	25,253.89		851.30	190,890.12
CURRENT EXPENSE	1987	cont	Y	7.00	3.540103	4.202702	174,653.07	38,406.22	1,025.67	29,962.24		1,080.47	245,127.68
CURRENT EXPENSE	1976	cont	Y	13.90	6.570265	6.819784	324,147.90	62,322.32	1,664.37	59,496.45		2,005.31	449,636.35
GENERAL FUND	inside		Y	4.60	4.600000	4.600000	226,943.71	42,036.92	1,122.63	19,689.47		1,403.97	291,196.70
							<b>986,712.19</b>	<b>193,426.54</b>	<b>5,165.61</b>	<b>155,803.65</b>		<b>6,104.20</b>	<b>1,347,212.19</b>
<b>TOTAL for Unit</b>				<b>39.00</b>	<b>22.600008</b>	<b>23.766207</b>	<b>1,114,984.73</b>	<b>217,186.53</b>	<b>5,800.14</b>	<b>166,932.48</b>		<b>6,897.75</b>	<b>\$ 1,511,801.63</b>



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(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
<b>23050 - MC COMB LSD - VALUATION</b>							<b>37,009,480</b>	<b>67,440</b>	<b>223,880</b>	<b>5,916,430</b>		<b>81,530</b>	
CURRENT EXPENSE	1993	cont	Y	7.90	5.112619	6.733486	189,215.37	454.11	1,507.49	46,739.80		416.83	238,333.60
CURRENT EXPENSE	1976	cont	Y	16.00	10.287392	13.637440	380,731.03	919.71	3,053.15	94,662.88		838.73	480,205.50
GENERAL FUND	inside		Y	4.20	4.200000	4.200000	155,439.82	283.25	940.30	24,849.01		342.43	181,854.79
							<b>725,386.22</b>	<b>1,657.06</b>	<b>5,500.94</b>	<b>166,251.68</b>		<b>1,597.99</b>	<b>900,393.89</b>
PERMANENT IMP	2020	2024	Y	3.36	1.164596	2.863862	<b>43,101.09</b>	<b>193.14</b>	<b>641.16</b>	<b>19,879.20</b>		<b>94.95</b>	<b>63,909.55</b>
<b>TOTAL for Unit</b>				<b>31.46</b>	<b>20.764607</b>	<b>27.434788</b>	<b>768,487.31</b>	<b>1,850.20</b>	<b>6,142.10</b>	<b>186,130.89</b>	<b>0.00</b>	<b>1,692.94</b>	<b>\$ 964,303.44</b>

## 2024 pay 2025 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
<b>23800 - NORTH BALTIMORE LSD - VALUATION</b>							<b>83,585,020</b>	<b>21,616,770</b>	<b>402,440</b>	<b>52,908,290</b>	<b>158,512,520</b>	<b>1,519,090</b>	
<b>*Estimated Revenue calculated on Original Public Utility Value</b>													
BOND (\$7,986,000)	2009	2036	Y	3.00	3.000000	3.000000	250,755.06	64,850.31	1,207.32	158,724.87		4,557.27	480,094.83
							<b>250,755.06</b>	<b>64,850.31</b>	<b>1,207.32</b>	<b>158,724.87</b>	<b>0.00</b>	<b>4,557.27</b>	<b>480,094.83</b>
CURRENT EXPENSE	2003	cont	Y	6.00	2.987766	5.458302	249,732.48	117,990.86	2,196.64	317,449.74		4,538.69	691,908.40
CURRENT EXPENSE	2013	cont	Y	8.00	3.983688	7.277736	332,976.64	157,321.15	2,928.85	423,266.32		6,051.58	922,544.54
CURRENT EXPENSE	2010	cont	Y	8.90	5.185077	8.096481	433,394.76	175,019.77	3,258.35	470,883.78		7,876.60	1,090,433.26
CURRENT EXPENSE	1976	cont	Y	16.80	3.460917	6.778682	289,280.82	146,533.21	2,728.01	888,859.27		5,257.44	1,332,658.76
EMERG (\$157,250)	2021	2030	Y	1.11	1.110000	1.110000	92,779.37	23,994.61	446.71	58,728.20	6,786.94	1,686.19	184,422.03
GENERAL FUND	inside		Y	4.40	4.400000	4.400000	367,774.09	95,113.79	1,770.74	232,796.48		6,684.00	704,139.08
							<b>1,765,938.16</b>	<b>715,973.38</b>	<b>13,329.30</b>	<b>2,391,983.79</b>	<b>6,786.94</b>	<b>32,094.49</b>	<b>4,926,106.07</b>
PERMANENT IMP	2007	cont	Y	2.00	0.789304	1.436070	65,973.99	31,043.19	577.93	105,816.58		1,199.02	204,610.72
<b>TOTAL for Unit</b>				<b>50.21</b>	<b>24.916752</b>	<b>37.557271</b>	<b>2,082,667.21</b>	<b>811,866.89</b>	<b>15,114.55</b>	<b>2,656,525.24</b>	<b>6,786.94</b>	<b>37,850.79</b>	<b>\$ 5,610,811.62</b>
<b>23800 - NORTH BALTIMORE LSD - North Point Development</b>													
12-402	2021	2035					<b>\$ 110,086.20</b>						<b>\$ 110,086.20</b>

## 2024 pay 2025 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	UTILITY (d)	Total Real	HB66 Reimb	MHS	Total Estimate
<b>24030 - NORTHWOOD LSD - VALUATION</b>							<b>107,431,750</b>	<b>54,916,960</b>	<b>196,500</b>	<b>5,147,470</b>	<b>167,692,680</b>		<b>949,230</b>	
BOND (\$10,870,000)	2014	2051	N	3.20	3.200000	3.200000	343,781.60	175,734.27	628.80	16,471.90	<b>536,616.58</b>		3,037.54	539,654.11
CURRENT EXPENSE	2004	cont	Y	3.90	2.572927	3.528809	276,414.05	193,791.46	693.41	20,075.13	<b>490,974.06</b>		2,442.30	493,416.36
CURRENT EXPENSE	1984	cont	Y	3.90	1.347430	2.452585	144,756.76	134,688.51	481.93	20,075.13	<b>300,002.34</b>		1,279.02	301,281.36
CURRENT EXPENSE	2002	cont	Y	4.90	3.019218	4.433632	324,359.87	243,481.59	871.21	25,222.60	<b>593,935.28</b>		2,865.93	596,801.21
CURRENT EXPENSE	1981	cont	Y	5.80	1.344428	3.647434	144,434.25	200,305.99	716.72	29,855.33	<b>375,312.29</b>		1,276.17	376,588.46
CURRENT EXPENSE	1990	cont	Y	6.00	2.224032	3.773208	238,931.65	207,213.11	741.44	30,884.82	<b>477,771.02</b>		2,111.12	479,882.14
CURRENT EXPENSE	1997	cont	Y	6.50	3.127897	5.086575	336,035.45	279,339.24	999.51	33,458.56	<b>649,832.75</b>		2,969.09	652,801.84
CURRENT EXPENSE	1992	cont	Y	6.50	2.538087	4.091639	272,671.13	224,700.38	804.01	33,458.56	<b>531,634.07</b>		2,409.23	534,043.29
CURRENT EXPENSE	2008	cont	Y	7.90	5.335367	7.148101	573,187.81	392,551.98	1,404.60	40,665.01	<b>1,007,809.41</b>		5,064.49	1,012,873.90
CURRENT EXPENSE	1976	cont	Y	24.00	4.662120	15.092832	500,859.71	828,852.45	2,965.74	123,539.28	<b>1,456,217.18</b>		4,425.42	1,460,642.61
GENERAL FUND	inside		Y	6.00	6.000000	6.000000	644,590.50	329,501.76	1,179.00	30,884.82	<b>1,006,156.08</b>		5,695.38	1,011,851.46
							<b>3,456,241.19</b>	<b>3,034,426.47</b>	<b>10,857.57</b>	<b>388,119.24</b>	<b>6,889,644.46</b>		<b>30,538.16</b>	<b>6,920,182.62</b>
PERMANENT IMP	2009	cont	Y	1.750	1.181885	1.583440	126,971.97	86,957.71	311.15	9,008.07	<b>223,248.90</b>		1,121.88	224,370.78
<b>TOTAL for Unit</b>				<b>80.350</b>	<b>36.553391</b>	<b>60.038255</b>	<b>3,926,994.76</b>	<b>3,297,118.45</b>	<b>11,797.52</b>	<b>413,599.21</b>	<b>7,649,509.94</b>		<b>34,697.58</b>	<b>\$ 7,684,207.52</b>

## 2024 pay 2025 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
<b>24210 - OTSEGO LSD - VALUATION</b>							<b>342,627,270</b>	<b>16,416,010</b>	<b>326,230</b>	<b>27,866,580</b>		<b>1,587,710</b>	<b>774,472,180</b>
<b>*Estimated Revenue calculated on Original Public Utility Value</b>													
BOND (\$18,400,000)	2004	2031	Y	2.75	2.750000	2.750000	942,224.99	45,144.03	897.13	76,633.10		4,366.20	1,069,265.45
							<b>942,224.99</b>	<b>45,144.03</b>	<b>897.13</b>	<b>76,633.10</b>		<b>4,366.20</b>	<b>1,069,265.45</b>
CURRENT EXPENSE	1987	cont	Y	4.90	2.371541	2.660935	812,554.62	43,681.94	868.08	136,546.24		3,765.32	997,416.19
CURRENT EXPENSE	1981	cont	Y	6.00	2.741616	2.707524	939,352.41	44,446.74	883.28	167,199.48		4,352.89	1,156,234.79
CURRENT EXPENSE	1977	cont	Y	8.10	3.483518	3.368700	1,193,548.26	55,300.61	1,098.97	225,719.30		5,530.82	1,481,197.96
CURRENT EXPENSE	1976	cont	Y	18.50	7.703344	7.562855	2,639,375.72	124,151.90	2,467.23	515,531.73		12,230.68	3,293,757.26
GENERAL FUND	inside		Y	3.70	3.700000	3.700000	1,267,720.90	60,739.24	1,207.05	103,106.35		5,874.53	1,438,648.06
							<b>6,852,551.91</b>	<b>328,320.43</b>	<b>6,524.60</b>	<b>1,148,103.10</b>		<b>31,754.23</b>	<b>8,367,254.27</b>
Permanent Impro	inside		Y	0.50	0.500000	0.500000	171,313.64	8,208.01	163.12	13,933.29		793.86	194,411.90
<b>TOTAL for Unit</b>				<b>44.45</b>	<b>23.250019</b>	<b>23.250014</b>	<b>7,966,090.54</b>	<b>381,672.46</b>	<b>7,584.85</b>	<b>1,238,669.48</b>		<b>36,914.29</b>	<b>\$ 9,630,931.62</b>

## 2024 pay 2025 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	HB66 Reimb	MHS	Total Estimate
<b>24310 - PATRICK HENRY LSD - VALUATION</b>							<b>4,381,310</b>	<b>0</b>	<b>31,880</b>	<b>77,130</b>	<b>4,490,320</b>		<b>2,560</b>	
BOND (\$1,500,000)	2002	2029	Y	0.40	0.400000	0.400000	1,752.52	0.00	12.75	30.85	1,796.13		1.02	1,797.15
BOND (\$3,601,000)	2002	2029	Y	1.10	1.100000	1.100000	4,819.44	0.00	35.07	84.84	4,939.35		2.82	4,942.17
							<b>6,571.97</b>	<b>0.00</b>	<b>47.82</b>	<b>115.70</b>	<b>6,735.48</b>		<b>3.84</b>	<b>6,739.32</b>
CURRENT EXPENSE	1979	cont	Y	4.90	2.661787	3.576833	11,662.11	0.00	114.03	377.94	12,154.08		6.81	12,160.89
CURRENT EXPENSE	2004	cont	Y	5.90	3.685671	5.169155	16,148.07	0.00	164.79	455.07	16,767.93		9.44	16,777.36
CURRENT EXPENSE	1976	cont	Y	18.10	9.662757	12.663049	42,335.53	0.00	403.70	1,396.05	44,135.28		24.74	44,160.02
GENERAL FUND	inside		Y	4.00	4.000000	4.000000	17,525.24	0.00	127.52	308.52	17,961.28		10.24	17,971.52
EMERGENCY	2021	2023	Y	3.00	3.000000	3.000000	13,143.93	0.00	95.64	231.39	13,470.96		7.68	13,478.64
							<b>100,814.89</b>	<b>0.00</b>	<b>905.68</b>	<b>2,768.97</b>	<b>104,489.53</b>		<b>58.91</b>	<b>104,548.44</b>
LIBRARY	inside		Y	0.20	0.200000	0.200000	876.26	0.00	6.38	15.43	898.06		0.51	898.58
PERMANENT IMP	2014	cont	N	1.90	1.199291	1.664643	5,254.47	0.00	53.07	146.55	5,454.08		3.07	5,457.15
PERMANENT IMP	2002	cont	Y	0.50	0.207738	0.434430	910.16	0.00	13.85	38.57	962.58		0.53	963.11
							<b>6,164.63</b>	<b>0.00</b>	<b>66.92</b>	<b>185.11</b>	<b>6,416.66</b>		<b>3.60</b>	<b>6,420.26</b>
<b>TOTAL for Unit</b>				<b>40.00</b>	<b>26.117244</b>	<b>32.208110</b>	<b>114,427.74</b>	<b>0.00</b>	<b>1,026.79</b>	<b>3,085.20</b>	<b>118,539.74</b>		<b>66.86</b>	<b>\$ 118,606.60</b>

## 2024 pay 2025 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Reimb	Estimate	
<b>24370 - PERRYSBURG EVSD - VALUATION</b>							<b>1,145,867,030</b>	<b>217,327,080</b>	<b>135,420</b>	<b>42,770,030</b>	<b>1,406,099,560</b>		<b>891,530</b>	
<b>*Estimated Revenue calculated on Original Public Utility Value</b>														
BOND (\$39,675,000)	1998	2024	Y	1.70	1.700000	1.700000	1,947,973.95	369,456.04	230.21	72,709.05	<b>2,390,369.25</b>		1,515.60	2,391,884.85
BOND (\$38,900,000)	2015	2042	N	1.42	1.420000	1.420000	1,627,131.18	308,604.45	192.30	60,733.44	<b>1,996,661.38</b>	58,371.02	1,265.97	2,056,298.37
							<b>3,575,105.13</b>	<b>678,060.49</b>	<b>422.51</b>	<b>133,442.49</b>	<b>4,387,030.63</b>	<b>58,371.02</b>	<b>2,781.57</b>	<b>4,448,183.22</b>
CURRENT EXPENSE	1980	cont	Y	2.60	0.871327	0.888269	998,424.88	193,044.91	120.29	111,202.08	<b>1,302,792.16</b>		776.81	1,303,568.97
CURRENT EXPENSE	1988	cont	Y	5.20	2.341315	2.892650	2,682,835.67	628,651.18	391.72	222,404.16	<b>3,534,282.72</b>		2,087.35	3,536,370.07
CURRENT EXPENSE	1981	cont	Y	6.00	2.018214	2.049840	2,312,604.88	445,485.74	277.59	256,620.18	<b>3,014,988.39</b>		1,799.30	3,016,787.69
CURRENT EXPENSE	1986	cont	Y	6.00	2.546640	2.957328	2,918,110.81	642,707.46	400.48	256,620.18	<b>3,817,838.93</b>		2,270.41	3,820,109.34
CURRENT EXPENSE	1976	cont	Y	25.80	7.922535	7.819231	9,078,171.65	1,699,330.64	1,058.88	1,103,466.77	<b>11,882,027.95</b>		7,063.18	11,889,091.12
FIXED (\$13,000,000)	2016	cont	Y	9.28	9.280000	9.280000	10,633,646.04	2,016,795.30	1,256.70	396,905.88	<b>13,048,603.92</b>	35,022.61	8,273.40	13,091,899.93
GENERAL FUND	inside		Y	4.30	4.300000	4.300000	4,927,228.23	934,506.44	582.31	183,911.13	<b>6,046,228.11</b>		3,833.58	6,050,061.69
							<b>33,551,022.16</b>	<b>6,560,521.67</b>	<b>4,087.97</b>	<b>2,531,130.38</b>	<b>42,646,762.18</b>	<b>35,022.61</b>	<b>26,104.03</b>	<b>42,707,888.81</b>
PERMANENT IMP	inside		Y	0.50	0.500000	0.500000	572,933.52	108,663.54	67.71	21,385.02	<b>703,049.78</b>		445.77	703,495.55
PERMANENT IMP	2020	2024	Y	1.90	1.173259	1.710262	1,344,398.81	371,686.25	231.60	81,263.06	<b>1,797,579.71</b>		1,046.00	1,798,625.71
							<b>1,917,332.32</b>	<b>480,349.79</b>	<b>299.31</b>	<b>102,648.07</b>	<b>2,500,629.49</b>		<b>1,491.76</b>	<b>2,502,121.25</b>
<b>TOTAL for Unit</b>				<b>64.70</b>	<b>34.073290</b>	<b>35.517580</b>	<b>39,043,459.61</b>	<b>7,718,931.95</b>	<b>4,809.79</b>	<b>2,767,220.94</b>	<b>49,534,422.30</b>	<b>93,393.63</b>	<b>30,377.36</b>	<b>\$ 49,658,193.29</b>

## 2024 pay 2025 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
<b>24720 - ROSSFORD EVSD - VALUATION</b>							<b>271,573,040</b>	<b>207,069,020</b>	<b>427,940</b>	<b>22,054,260</b>		<b>8,268,440</b>	
BOND (\$31,440,000)	2016	2052	N	3.05	3.050000	3.050000	828,297.77	631,560.51	1,305.22	67,265.49		25,218.74	1,553,647.74
GENERAL FUND	inside		Y	5.50	5.500000	5.500000	1,493,651.72	1,138,879.61	2,353.67	121,298.43	2,977,829.28	45,476.42	5,779,489.13
CURRENT EXPENSE	1977	cont	Y	3.90	0.913157	1.974683	247,988.82	408,895.67	845.05	86,011.61		7,550.38	751,291.54
CURRENT EXPENSE	1988	cont	Y	5.90	2.113114	3.824238	573,864.79	791,881.21	1,636.54	130,120.13		17,472.16	1,514,974.84
CURRENT EXPENSE	2020	2024	N	5.90	4.014761	5.280612	1,090,300.85	1,093,451.15	2,259.79	130,120.13		33,195.81	2,349,327.73
CURRENT EXPENSE	1983	cont	Y	6.90	2.239567	4.433505	608,206.02	918,041.54	1,897.27	152,174.39		18,517.73	1,698,836.95
CURRENT EXPENSE	2022	2026	Y	6.90	4.462657	6.175631	1,211,937.33	1,278,781.86	2,642.80	152,174.39		36,899.21	2,682,435.59
CURRENT EXPENSE	2022	2026	Y	6.90	4.462657	6.175631	1,211,937.33	1,278,781.86	2,642.80	152,174.39		36,899.21	2,682,435.59
CURRENT EXPENSE	1976	cont	Y	14.30	3.338764	7.219912	906,718.29	1,495,020.10	3,089.69	315,375.92		27,606.37	2,747,810.37
							<b>7,344,605.15</b>	<b>8,403,733.01</b>	<b>17,367.61</b>	<b>1,239,449.41</b>	<b>2,977,829.28</b>	<b>223,617.29</b>	<b>20,206,601.74</b>
PERMANENT IMP	2016	cont	N	7.00	4.763276	6.265133	1,293,577.34	1,297,314.95	2,681.10	154,379.82		39,384.86	2,787,338.08
<b>TOTAL for Unit</b>				<b>66.25</b>	<b>34.857953</b>	<b>49.899345</b>	<b>9,466,480.26</b>	<b>10,332,608.47</b>	<b>21,353.93</b>	<b>1,461,094.73</b>	<b>2,977,829.28</b>	<b>288,220.89</b>	<b>\$ 24,547,587.56</b>

## 2024 pay 2025 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other		REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
<b>30140 - FOUR COUNTY JVSD - VALUATION</b>							<b>4,381,310</b>	<b>0</b>	<b>31,880</b>	<b>77,130</b>	<b>4,490,320</b>		<b>2,560</b>	
CURRENT EXPENSE	1979	cont	Y	0.60	0.306360	0.473007	1,342.26	0.00	15.08	46.28	1,403.62		0.78	1,404.40
CURRENT EXPENSE	1988	cont	Y	1.00	0.510600	0.864389	2,237.10	0.00	27.56	77.13	2,341.78		1.31	2,343.09
CURRENT EXPENSE	1976	cont	Y	1.40	0.684552	0.959686	2,999.23	0.00	30.59	107.98	3,137.81		1.75	3,139.56
CURRENT EXPENSE	2016	cont	N	1.00	0.727224	0.924274	3,186.19	0.00	29.47	77.13	3,292.79		1.86	3,294.65
							<b>9,764.78</b>	<b>0.00</b>	<b>102.70</b>	<b>308.52</b>	<b>10,176.00</b>		<b>5.71</b>	<b>10,181.71</b>
PERMANENT IMP	2012	cont	Y	0.20	0.124496	0.184854	545.46	0.00	5.89	15.43	566.77		0.32	567.09
<b>TOTAL for Unit</b>				<b>4.20</b>	<b>2.353232</b>	<b>3.406210</b>	<b>10,310.24</b>	<b>0.00</b>	<b>108.59</b>	<b>323.95</b>	<b>10,742.77</b>		<b>6.02</b>	<b>\$ 10,748.80</b>



## 2024 pay 2025 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
<b>30300 - PENTA COUNTY JVSD - VALUATION</b>							<b>7,157,571,120</b>	<b>1,722,071,080</b>	<b>23,955,240</b>	<b>760,433,690</b>	<b>9,664,031,130</b>	<b>26,063,040</b>	
<b>*Estimated Revenue calculated on Original Public Utility Value</b>													
CURRENT EXPENSE	1976	cont	Y	0.60	0.545454	0.545454	3,904,125.80	939,310.56	13,066.48	456,260.21		14,216.19	5,326,979.24
CURRENT EXPENSE	1976	cont	Y	0.80	0.727272	0.727272	5,205,501.06	1,252,414.08	17,421.98	608,346.95		18,954.92	7,102,638.99
CURRENT EXPENSE	1981	cont	Y	0.80	0.727272	0.727272	5,205,501.06	1,252,414.08	17,421.98	608,346.95		18,954.92	7,102,638.99
							<b>14,315,127.92</b>	<b>3,444,138.72</b>	<b>47,910.43</b>	<b>1,672,954.12</b>		<b>52,126.03</b>	<b>19,532,257.22</b>
PERMANENT IMP	2003	cont	Y	1.00	0.578442	0.836187	<b>4,140,239.75</b>	<b>1,439,973.45</b>	<b>20,031.06</b>	<b>760,433.69</b>		<b>15,075.96</b>	<b>6,375,753.91</b>
<b>TOTAL for Unit</b>				<b>3.20</b>	<b>2.578440</b>	<b>2.836185</b>	<b>18,455,367.68</b>	<b>4,884,112.17</b>	<b>67,941.49</b>	<b>2,433,387.81</b>		<b>67,201.98</b>	<b>\$ 25,908,011.13</b>

## 2024 pay 2025 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	HB66	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real	Reimb		Estimate
<b>30450 - VANGUARD JVSD - VALUATION</b>							97,670,810	16,305,950	249,240	7,728,580		<b>578,800</b>	
CURRENT EXPENSE	1976	cont	Y	1.60	1.600000	1.600000	156,273.30	26,089.52	398.78	12,365.73		926.08	<b>196,053.41</b>
<b>TOTAL for Unit</b>				<b>1.60</b>	<b>1.600000</b>	<b>1.600000</b>	<b>156,273.30</b>	<b>26,089.52</b>	<b>398.78</b>	<b>12,365.73</b>		<b>926.08</b>	<b>\$ 196,053.41</b>