

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
20110 - ANTHONY WAYNE LSD - VALUATION						74,041,270	0	0	497,926	74,539,196		
BOND (\$13,750,000)	2000	2029	Y	0.41	0.410000	0.410000	30,356.92	0.00	0.00	204.15		\$ 30,561.07
BOND (\$44,268.500)	2016	2052	N	1.40	1.400000	1.400000	103,657.78	0.00	0.00	697.10		\$ 104,354.87
							134,014.70	0.00	0.00	901.25		\$ 134,915.94
CURRENT EXPENSE	1988	cont	Y	4.10	1.391007	2.108379	102,991.92	0.00	0.00	2,041.50		\$ 105,033.42
CURRENT EXPENSE	1986	cont	Y	4.70	1.590757	2.403631	117,781.67	0.00	0.00	2,340.25		\$ 120,121.92
CURRENT EXPENSE	2013	cont	N	4.90	3.003420	4.241709	222,377.03	0.00	0.00	2,439.84		\$ 224,816.87
CURRENT EXPENSE	1978	cont	Y	6.00	1.685778	2.323386	124,817.14	0.00	0.00	2,987.56		\$ 127,804.70
CURRENT EXPENSE	1992	cont	Y	6.80	2.648518	4.031468	196,099.64	0.00	0.00	3,385.90		\$ 199,485.53
CURRENT EXPENSE	1981	cont	Y	7.60	2.310248	3.187500	171,053.70	0.00	0.00	3,784.24		\$ 174,837.93
CURRENT EXPENSE	1976	cont	Y	27.40	5.625576	5.836337	416,524.79	0.00	0.00	13,643.17		\$ 430,167.96
EMERG (\$3,000,000)	2023	2032	Y	1.80	1.800000	1.800000	133,274.29	0.00	0.00	896.27		\$ 134,170.55
GENERAL FUND	inside		Y	2.10	2.100000	2.100000	155,486.67	0.00	0.00	1,045.64		\$ 156,532.31
							1,640,406.85	0.00	0.00	32,564.36		\$ 1,672,971.21
PERMANENT IMP	inside		Y	2.20	2.200000	2.200000	162,890.79	0.00	0.00	1,095.44		\$ 163,986.23
TOTAL for Unit				69.41	26.165304	32.042410	1,937,312.34	0.00	0.00	34,561.04		\$ 1,971,873.38

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Estimate	
20570 - BOWLING GREEN CSD - VALUATION							652,474,600	256,496,010	274,839	85,920,001	995,165,450	4,179,380	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$27,500,000)	2006	2033	Y	2.00	2.000000	2.000000	1,304,949.20	512,992.02	549.68	171,840.00	1,990,330.90	8,358.76	\$ 1,998,689.66
BOND (\$72,800,000)	2023	2052	N	4.35	4.350000	4.350000	2,838,264.51	1,115,757.64	1,195.55	373,752.00	4,328,969.71	0.00	\$ 4,328,969.71
							4,143,213.71	1,628,749.66	1,745.23	545,592.01	6,319,300.61	8,358.76	6,327,659.37
CURRENT EXPENSE	1977	cont	Y	2.50	0.606322	0.914550	395,609.70	234,578.43	251.35	214,800.00	845,239.49	2,534.05	\$ 847,773.54
CURRENT EXPENSE	2003	cont	Y	3.80	2.360392	3.229300	1,540,095.83	828,302.57	887.54	326,496.00	2,695,781.93	9,864.98	\$ 2,705,646.91
CURRENT EXPENSE	1985	cont	Y	4.00	1.456004	2.093332	950,005.63	536,931.31	575.33	343,680.00	1,831,192.27	6,085.19	\$ 1,837,277.46
CURRENT EXPENSE	1988	cont	Y	4.00	1.466432	2.198316	956,809.63	563,859.28	604.18	343,680.00	1,864,953.10	6,128.78	\$ 1,871,081.88
Substitute	2020	cont	Y	1.09	1.090000	1.090000	711,197.31	279,580.65	299.57	93,652.80	1,084,730.34	4,555.52	\$ 1,089,285.86
GENERAL FUND	inside		Y	4.00	4.000000	4.000000	2,609,898.40	1,025,984.04	1,099.36	343,680.00	3,980,661.80	16,717.52	\$ 3,997,379.32
CURRENT EXPENSE	2020	cont	Y	4.20	2.620888	3.569227	1,710,062.85	915,492.48	980.96	360,864.00	2,987,400.30	10,953.69	\$ 2,998,353.99
CURRENT EXPENSE	1981	cont	Y	4.30	1.212178	1.792506	790,915.36	459,770.64	492.65	369,456.00	1,620,634.65	5,066.15	\$ 1,625,700.80
CURRENT EXPENSE	1979	cont	Y	4.50	1.262668	1.862676	823,858.80	477,768.96	511.94	386,640.00	1,688,779.70	5,277.17	\$ 1,694,056.87
CURRENT EXPENSE	1976	cont	Y	20.80	5.042211	7.603814	3,289,914.61	1,950,347.95	2,089.82	1,787,136.02	7,029,488.40	21,073.32	\$ 7,050,561.72
							13,778,368.11	7,272,616.31	7,792.71	4,570,084.85	25,628,861.98	88,256.36	\$ 25,717,118.34
PERMANENT IMP	1999	cont	Y	1.20	0.529374	0.785928	345,403.09	201,587.40	216.00	103,104.00	650,310.49	2,212.46	\$ 652,522.95
TOTAL for Unit				60.74	27.996469	35.489649	18,266,984.91	9,102,953.36	9,753.94	5,218,780.86	32,598,473.08	98,827.58	\$ 32,697,300.66

2025 pay 2026 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Estimate
21580 - EASTWOOD LSD - VALUATION							299,566,840	27,734,090	428,680	113,376,431	441,106,041	2,540,640
*Estimated Revenue calculated on Original Public Utility Value												
CURRENT EXPENSE	1997	cont	Y	6.00	3.741000	4.127610	1,120,679.55	114,475.51	1,769.42	680,258.59	1,917,183.07	9,504.53 \$ 1,926,687.60
CURRENT EXPENSE	1979	cont	Y	6.50	3.610223	3.526139	1,081,503.10	97,794.26	1,511.59	736,946.80	1,917,755.74	9,172.28 \$ 1,926,928.02
CURRENT EXPENSE	1976	cont	Y	14.40	7.688592	7.346088	2,303,247.21	203,737.07	3,149.12	1,632,620.61	4,142,754.00	19,533.94 \$ 4,162,287.95
GENERAL FUND	inside		Y	5.00	5.000000	5.000000	1,497,834.20	138,670.45	2,143.40	566,882.16	2,205,530.21	12,703.20 \$ 2,218,233.41
							6,003,264.05	554,677.28	8,573.53	3,616,708.15	10,183,223.01	50,913.96 \$ 10,234,136.97
PERMANENT IMP	2023	2027	N	2.00	1.505998	1.546842	451,147.06	42,900.26	663.10	226,752.86	721,463.28	3,826.20 \$ 725,289.48
TOTAL for Unit				33.90	21.545813	21.546679	6,454,411.12	597,577.53	9,236.63	3,843,461.01	10,904,686.29	54,740.15 10,959,426.45

2025 pay 2026 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Estimate	
21660 - ELMWOOD LSD - VALUATION													
							201,170,210	6,729,520	269,643	133,783,469	341,952,842	497,950	
*Estimated Revenue calculated on Original Public Utility Value													
CURRENT EXPENSE	1978	cont	Y	5.00	2.886525	2.720530	580,682.84	18,307.86	733.57	668,917.35	1,268,641.62	1,437.35	1,270,078.96
CURRENT EXPENSE	1985	cont	Y	6.00	3.609846	4.364562	726,193.48	29,371.41	1,176.87	802,700.81	1,559,442.57	1,797.52	1,561,240.10
CURRENT EXPENSE	1976	cont	Y	19.60	11.303653	10.714967	2,273,958.25	72,106.58	2,889.22	2,622,155.99	4,971,110.04	5,628.65	4,976,738.69
GENERAL FUND	inside		Y	2.20	2.200000	2.200000	442,574.46	14,804.94	593.21	294,323.63	752,296.25	1,095.49	753,391.74
							4,023,409.03	134,590.80	5,392.88	4,388,097.78	8,551,490.48	9,959.01	8,561,449.50
PERM IMPROV	inside		Y	2.00	2.000000	2.000000	402,340.42	13,459.04	539.29	267,566.94	683,905.68	995.90	684,901.58
TOTAL for Unit				34.80	22.000024	22.000059	4,425,749.45	148,049.84	5,932.16	4,655,664.72	9,235,396.17	10,954.91	9,246,351.08

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
21910 - FOSTORIA CSD - VALUATION							45,914,910	7,031,260	5,322	3,078,245	56,029,737	369,120	
BOND (\$9,900,000)	2015	2035	N	1.40	1.400000	1.400000	64,280.87	9,843.76	7.45	4,309.54	78,441.63	516.77	78,958.40
CURRENT EXPENSE	1980	cont	Y	5.90	2.874751	4.612100	131,993.93	32,428.87	24.55	18,161.65	182,609.00	1,061.13	183,670.13
CURRENT EXPENSE	1994	cont	Y	7.80	4.553062	6.756375	209,053.43	47,505.83	35.96	24,010.31	280,605.53	1,680.63	282,286.16
CURRENT EXPENSE	1976	cont	Y	20.90	9.272201	14.777052	425,732.27	103,901.29	78.64	64,335.32	594,047.53	3,422.55	597,470.09
EMERG (\$1,687,327)	2017	2026	Y	6.38	6.380000	6.380000	292,937.13	44,859.44	33.95	19,639.20	357,469.72	2,354.99	359,824.71
SUBSTITUE (\$1.8)	2014	cont	Y	6.93	6.930000	6.930000	318,190.33	48,726.63	36.88	21,332.24	388,286.08	2,558.00	390,844.08
GENERAL FUND	inside		Y	3.30	3.300000	3.300000	151,519.20	23,203.16	17.56	10,158.21	184,898.13	1,218.10	186,116.23
							1,529,426.29	300,625.23	227.54	157,636.93	1,987,915.99	12,295.39	2,000,211.39
PERMANENT IMP	2015	cont	N	0.50	0.336607	0.433101	15,455.28	3,045.25	2.30	1,539.12	20,041.95	124.25	20,166.20
PERMANENT IMP	1994	cont	Y	1.73	0.774176	1.498529	35,546.22	10,536.55	7.98	5,325.36	51,416.11	285.76	51,701.87
TOTAL for Unit				54.84	35.820797	46.087157	1,644,708.67	324,050.78	245.28	168,810.96	2,137,815.69	13,222.17	\$ 2,151,037.86

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Estimate	
22070 - GIBSONBURG EVSD - VALUATION							2,385,280	0	0	205,981	2,591,261	0	
CURRENT EXPENSE	1980	cont	Y	2.00	0.806648	1.158302	1,924.08	0.00	0.00	411.96	2,336.04	0.00	2,336.04
CURRENT EXPENSE	1982	cont	Y	6.00	2.419944	3.474906	5,772.24	0.00	0.00	1,235.89	7,008.13	0.00	7,008.13
CURRENT EXPENSE	1994	cont	Y	7.50	3.205897	5.212650	7,646.96	0.00	0.00	1,544.86	9,191.82	0.00	9,191.82
CURRENT EXPENSE	1987	cont	Y	7.90	3.186259	4.914171	7,600.12	0.00	0.00	1,627.25	9,227.37	0.00	9,227.37
CURRENT EXPENSE	1976	cont	Y	18.20	6.781265	9.168468	16,175.22	0.00	0.00	3,748.85	19,924.07	0.00	19,924.07
GENERAL FUND	inside		Y	3.60	3.600000	3.600000	8,587.01	0.00	0.00	741.53	9,328.54	0.00	9,328.54
TOTAL for Unit				45.20	20.000013	27.528497	47,705.63	0.00	0.00	9,310.34	57,015.97	0.00	\$ 57,015.97

2025 pay 2026 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Estimate	
22710 - LAKE LSD (WOOD CO.) - VALUATION							252,783,860	80,994,690	4,338,326	37,434,857	375,551,733	6,638,710	
BOND (\$36,000,000)	2021	2057	N	3.50	3.500000	3.500000	884,743.51	283,481.42	15,184.14	131,022.00	1,314,431.07	23,235.49	1,337,666.55
							884,743.51	283,481.42	15,184.14	131,022.00	1,314,431.07	23,235.49	1,337,666.55
CURRENT EXPENSE	1981	cont	Y	4.30	0.928425	1.799335	234,690.86	145,736.58	7,806.10	160,969.89	549,203.42	6,163.54	555,366.97
CURRENT EXPENSE	1990	cont	Y	4.50	1.562670	3.273916	395,017.75	265,169.81	14,203.31	168,456.86	842,847.74	10,374.11	853,221.85
CURRENT EXPENSE	1977	cont	Y	4.50	0.858951	1.688836	217,128.95	136,786.75	7,326.72	168,456.86	529,699.28	5,702.33	535,401.60
CURRENT EXPENSE	2008	cont	Y	5.56	3.580717	4.972207	905,147.46	402,722.36	21,571.05	208,137.80	1,537,578.69	23,771.34	1,561,350.03
CURRENT EXPENSE	2011	cont	Y	6.63	4.269812	5.929089	1,079,339.56	480,224.73	25,722.32	248,193.10	1,833,479.71	28,346.04	1,861,825.75
CURRENT EXPENSE	2015	cont	Y	6.75	4.347094	6.036403	1,098,875.20	488,916.59	26,187.88	252,685.28	1,866,664.96	28,859.10	1,895,524.06
CURRENT EXPENSE	1976	cont	Y	20.50	3.859596	7.643363	975,643.57	619,071.82	33,159.40	767,414.57	2,395,289.36	25,622.74	2,420,912.10
GENERAL FUND	inside		Y	4.70	4.700000	4.700000	1,188,084.14	380,675.04	20,390.13	175,943.83	1,765,093.15	31,201.94	1,796,295.08
							6,093,927.50	2,919,303.68	156,366.93	2,150,258.19	11,319,856.30	160,041.14	11,479,897.44
PERMANENT IMP	2011	cont	Y	1.40	0.814140	1.251994	205,801.45	101,404.87	5,431.56	52,408.80	365,046.68	5,404.84	370,451.51
TOTAL for Unit				62.34	28.421405	40.795143	7,184,472.46	3,304,189.96	176,982.63	2,333,688.99	12,999,334.04	188,681.47	\$ 13,188,015.50

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(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Estimate	
22760 - LAKOTA LSD (SAND CO.) - VALUATION							49,479,190	9,276,650	250,087	4,074,049	63,079,976	306,030	
BOND (\$12,230,000)	2007	2034	Y	2.30	2.300000	2.300000	113,802.14	21,336.30	575.20	9,370.31	145,084	703.87	145,787.81
CURRENT EXPENSE	1981	cont	Y	5.00	2.500355	2.658605	123,715.54	24,662.95	664.88	20,370.25	169,413.62	765.18	170,178.80
CURRENT EXPENSE	1977	cont	Y	5.90	2.789278	2.909059	138,011.22	26,986.32	727.52	24,036.89	189,761.95	853.60	190,615.55
CURRENT EXPENSE	1987	cont	Y	7.00	3.539991	4.220853	175,155.89	39,155.38	1,055.58	28,518.34	243,885.19	1,083.34	244,968.53
CURRENT EXPENSE	1976	cont	Y	13.90	6.570391	6.849252	325,097.62	63,538.11	1,712.91	56,629.28	446,977.93	2,010.74	448,988.66
GENERAL FUND	inside		Y	4.60	4.600000	4.600000	227,604.27	42,672.59	1,150.40	18,740.63	290,167.89	1,407.74	291,575.63
							989,584.54	197,015.35	5,311.29	148,295.38	1,340,206.57	6,120.60	1,346,327.17
TOTAL for Unit				38.70	22.300015	23.537769	1,103,386.68	218,351.64	5,886.49	157,665.70	1,485,290.51	6,824.47	\$ 1,492,114.98

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real		Estimate	
23050 - MC COMB LSD - VALUATION							36,989,690	67,440	229,418	5,732,386	43,018,934	71,910	
CURRENT EXPENSE	1993	cont	Y	7.90	5.105272	6.312400	188,842.43	425.71	1,448.18	45,285.85	236,002.16	367.12	236,369.28
CURRENT EXPENSE	1976	cont	Y	16.00	10.294736	12.784608	380,799.09	862.19	2,933.02	91,718.18	476,312.48	740.29	477,052.78
GENERAL FUND	inside		Y	4.20	4.200000	4.200000	155,356.70	283.25	963.56	24,076.02	180,679.52	302.02	180,981.54
							724,998.22	1,571.15	5,344.75	161,080.05	892,994.17	1,409.44	894,403.61
PERMANENT IMP	2020	2024	Y	3.36	0.990665	2.684767	36,644.39	181.06	615.93	19,260.82	56,702.20	71.24	56,773.44
TOTAL for Unit				31.46	20.590673	25.981775	761,642.61	1,752.21	5,960.69	180,340.86	949,696.37	1,480.68	\$ 951,177.05

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	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Estimate	
23800 - NORTH BALTIMORE LSD - VALUATION							83,717,320	22,799,280	405,950	52,159,302	159,081,852	1,776,140	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$7,986,000)	2009	2036	Y	2.00	2.000000	2.000000	167,434.64	45,598.56	811.90	104,318.60	318,163.70	3,552.28	321,715.98
							167,434.64	45,598.56	811.90	104,318.60	318,163.70	3,552.28	321,715.98
CURRENT EXPENSE	2003	cont	Y	6.00	2.986446	5.397966	250,017.26	123,069.74	2,191.30	312,955.81	688,234.11	5,304.35	693,538.46
CURRENT EXPENSE	2013	cont	Y	8.00	3.981928	7.197288	333,356.34	164,092.98	2,921.74	417,274.42	917,645.48	7,072.46	924,717.94
CURRENT EXPENSE	2010	cont	Y	8.90	5.182790	8.006982	433,889.29	182,553.42	3,250.43	464,217.79	1,083,910.94	9,205.36	1,093,116.30
CURRENT EXPENSE	1976	cont	Y	16.80	3.459388	6.703754	289,610.69	152,840.76	2,721.39	876,276.27	1,321,449.12	6,144.36	1,327,593.48
EMERG (\$157,250)	2021	2030	Y	1.11	1.110000	1.110000	92,926.23	25,307.20	450.60	57,896.83	176,580.86	1,971.52	178,552.37
GENERAL FUND	inside		Y	4.40	4.400000	4.400000	368,356.21	100,316.83	1,786.18	229,500.93	699,960.15	7,815.02	707,775.16
							1,768,156.01	748,180.94	13,321.65	2,358,122.04	4,887,780.65	37,513.06	4,925,293.71
PERMANENT IMP	2007	cont	Y	2.00	0.788956	1.420196	66,049.28	32,379.45	576.53	104,318.60	203,323.86	1,401.30	204,725.16
TOTAL for Unit				49.21	23.909508	36.236186	2,001,639.93	826,158.95	14,710.08	2,566,759.25	5,409,268.21	42,466.63	\$ 5,451,734.85
23800 - NORTH BALTIMORE LSD - North Point Development													
12-402	2021	2035						\$ 110,086.20					\$ 110,086.20

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year	Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate	
24030 - NORTHWOOD LSD - VALUATION						107,620,350	55,257,290	197,234	5,366,026	168,440,900	1,193,500		
BOND (\$10,870,000)	2014	2051	N	3.30	3.300000	3.300000	355,147.16	182,349.06	650.87	17,707.89	555,854.97	3,938.55	559,793.52
CURRENT EXPENSE	2004	cont	Y	3.90	2.575345	3.539320	277,159.53	195,573.23	698.07	20,927.50	494,358.34	3,073.67	497,432.01
CURRENT EXPENSE	1984	cont	Y	3.90	1.348698	2.459886	145,147.35	135,926.63	485.17	20,927.50	302,486.66	1,609.67	304,096.33
CURRENT EXPENSE	2002	cont	Y	4.90	3.022055	4.446838	325,234.62	245,720.22	877.07	26,293.53	598,125.43	3,606.82	601,732.25
CURRENT EXPENSE	1981	cont	Y	5.80	1.345692	3.658292	144,823.84	202,147.30	721.54	31,122.95	378,815.64	1,606.08	380,421.72
CURRENT EXPENSE	1990	cont	Y	6.00	2.226126	3.784440	239,576.46	209,117.90	746.42	32,196.16	481,636.93	2,656.88	484,293.82
CURRENT EXPENSE	1997	cont	Y	6.50	3.130835	5.101726	336,941.56	281,907.55	1,006.23	34,879.17	654,734.51	3,736.65	658,471.17
CURRENT EXPENSE	1992	cont	Y	6.50	2.540473	4.103833	273,406.59	226,766.69	809.42	34,879.17	535,861.87	3,032.05	538,893.92
CURRENT EXPENSE	2008	cont	Y	7.90	5.340384	7.169392	574,734.00	396,161.17	1,414.05	42,391.61	1,014,700.82	6,373.75	1,021,074.57
CURRENT EXPENSE	1976	cont	Y	24.00	4.666512	15.137760	502,211.65	836,471.59	2,985.68	128,784.62	1,470,453.55	5,569.48	1,476,023.04
GENERAL FUND	inside		Y	6.00	6.000000	6.000000	645,722.10	331,543.74	1,183.40	32,196.16	1,010,645.40	7,161.00	1,017,806.40
							3,464,957.70	3,061,336.03	10,927.06	404,598.36	6,941,819.15	38,426.07	6,980,245.22
PERMANENT IMP	2009	cont	Y	1.750	1.182996	1.588156	127,314.44	87,757.20	313.24	9,390.55	224,775.42	1,411.91	226,187.33
TOTAL for Unit				80.450	36.679116	60.289643	3,947,419.30	3,331,442.29	11,891.17	431,696.79	7,722,449.55	43,776.52	\$ 7,766,226.07

2025 pay 2026 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real		Estimate	
24210 - OTSEGO LSD - VALUATION							343,943,100	16,128,300	334,329	27,718,443	388,124,172	1,642,290	776,248,344
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$18,400,000)	2004	2031	Y	2.62	2.620000	2.620000	901,130.92	42,256.15	875.94	72,622.32	1,016,885.33	4,302.80	1,021,188.13
							901,130.92	42,256.15	875.94	72,622.32	1,016,885.33	4,302.80	1,021,188.13
CURRENT EXPENSE	1987	cont	Y	4.90	2.383585	2.717887	819,817.61	43,834.90	908.67	135,820.37	1,000,381.55	3,914.54	1,004,296.09
CURRENT EXPENSE	1981	cont	Y	6.00	2.755542	2.763504	947,749.66	44,570.62	923.92	166,310.66	1,159,554.86	4,525.40	1,164,080.26
CURRENT EXPENSE	1977	cont	Y	8.10	3.501208	3.437137	1,204,216.33	55,435.18	1,149.13	224,519.39	1,485,320.03	5,750.00	1,491,070.03
CURRENT EXPENSE	1976	cont	Y	18.50	7.742472	7.715869	2,662,969.82	124,443.85	2,579.64	512,791.20	3,302,784.51	12,715.38	3,315,499.89
GENERAL FUND	inside		Y	3.70	3.700000	3.700000	1,272,589.47	59,674.71	1,237.02	102,558.24	1,436,059.44	6,076.47	1,442,135.91
							6,907,342.90	327,959.26	6,798.38	1,141,999.85	8,384,100.38	32,981.79	8,417,082.17
Permanent Impro	inside		Y	0.50	0.500000	0.500000	171,971.55	8,064.15	167.16	13,859.22	194,062.09	821.15	194,883.23
TOTAL for Unit				44.32	23.202807	23.454397	7,980,445.37	378,279.55	7,841.49	1,228,481.39	9,595,047.80	38,105.74	\$ 9,633,153.54

2025 pay 2026 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Estimate	
24310 - PATRICK HENRY LSD - VALUATION							4,382,600	0	32,674	78,867	4,494,141	0	
CURRENT EXPENSE	1979	cont	Y	4.90	2.660631	3.593571	11,660.48	0.00	117.42	386.45	12,164.35	0.00	12,164.35
CURRENT EXPENSE	2004	cont	Y	5.90	3.684066	5.193351	16,145.79	0.00	169.69	465.32	16,780.79	0.00	16,780.79
CURRENT EXPENSE	1976	cont	Y	18.10	9.658558	12.722327	42,329.60	0.00	415.69	1,427.49	44,172.78	0.00	44,172.78
GENERAL FUND	inside		Y	4.00	4.000000	4.000000	17,530.40	0.00	130.70	315.47	17,976.56	0.00	17,976.56
EMERGENCY	2021	2023	Y	3.00	3.000000	3.000000	13,147.80	0.00	98.02	236.60	13,482.42	0.00	13,482.42
							100,814.07	0.00	931.51	2,831.33	104,576.90	0.00	104,576.90
LIBRARY	inside		Y	0.20	0.200000	0.200000	876.52	0.00	6.53	15.77	898.83	0.00	898.83
PERMANENT IMP	2014	cont	N	1.90	1.198768	1.672435	5,253.72	0.00	54.65	149.85	5,458.21	0.00	5,458.21
PERMANENT IMP	2002	cont	Y	0.50	0.207648	0.436464	910.04	0.00	14.26	39.43	963.73	0.00	963.73
							6,163.76	0.00	68.91	189.28	6,421.95	0.00	6,421.95
TOTAL for Unit				38.50	24.609671	30.818148	107,854.34	0.00	1,006.95	3,036.38	111,897.68	0.00	\$ 111,897.68

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	REAL EST RES/AG	RE PUBLIC OTHER	PERS PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
24370 - PERRYSBURG EVSD - VALUATION							1,161,515,140	222,268,570	138,781	44,187,986	1,428,110,477	1,153,580	
*Estimated Revenue calculated on Original Public Utility Value													
BOND (\$38,900,000)	2015	2042	N	1.90	1.900000	1.900000	2,206,878.77	422,310.28	263.68	83,957.17	2,713,409.91	2,191.80	2,715,601.71
							2,206,878.77	422,310.28	263.68	83,957.17	2,713,409.91	2,191.80	2,715,601.71
CURRENT EXPENSE	1980	cont	Y	2.60	0.871353	0.897317	1,012,089.70	199,445.37	124.53	114,888.76	1,326,548.36	1,005.18	1,327,553.54
CURRENT EXPENSE	1988	cont	Y	5.20	2.340665	2.922114	2,718,717.84	649,494.10	405.53	229,777.53	3,598,395.00	2,700.14	3,601,095.14
CURRENT EXPENSE	1981	cont	Y	6.00	2.018268	2.070720	2,344,248.84	460,255.97	287.38	265,127.92	3,069,920.10	2,328.23	3,072,248.34
CURRENT EXPENSE	1986	cont	Y	6.00	2.546070	2.987448	2,957,298.85	664,015.79	414.60	265,127.92	3,886,857.16	2,937.10	3,889,794.26
CURRENT EXPENSE	1976	cont	Y	25.80	7.923670	7.898876	9,203,462.67	1,755,671.87	1,096.21	1,140,050.04	12,100,280.80	9,140.59	12,109,421.38
EMERGENCY	2025	2029	N	7.75	7.750000	7.750000	9,001,742.34	1,722,581.42	1,075.55	342,456.89	11,067,856.20	8,940.25	11,076,796.44
FIXED (\$13,000,000)	2016	cont	Y	9.11	9.110000	9.110000	10,581,402.93	2,024,866.67	1,264.29	402,552.55	13,010,086.45	10,509.11	13,020,595.56
GENERAL FUND	inside		Y	4.30	4.300000	4.300000	4,994,515.10	955,754.85	596.76	190,008.34	6,140,875.05	4,960.39	6,145,835.45
							42,813,478.26	8,432,086.05	5,264.86	2,949,989.95	54,200,819.12	42,520.99	54,243,340.10
PERMANENT IMP	inside		Y	0.50	0.500000	0.500000	580,757.57	111,134.29	69.39	22,093.99	714,055.24	576.79	714,632.03
PERMANENT IMP	2025	2029	Y	1.90	1.172353	1.727683	1,361,705.76	384,009.63	239.77	83,957.17	1,829,912.33	1,352.40	1,831,264.73
							1,942,463.33	495,143.91	309.16	106,051.17	2,543,967.57	1,929.19	2,545,896.76
TOTAL for Unit				71.06	40.432379	42.064158	46,962,820.35	9,349,540.25	5,837.71	3,139,998.29	59,458,196.59	46,641.98	\$ 59,504,838.58

2025 pay 2026 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real		Estimate	
24720 - ROSSFORD EVSD - VALUATION							273,069,920	223,791,680	438,539	22,534,738	519,834,877	11,783,320	
BOND (\$31,440,000)	2016	2052	N	2.95	2.950000	2.950000	805,556.26	660,185.46	1,293.69	66,477.48	1,533,512.89	34,760.79	1,568,273.68
GENERAL FUND	inside		Y	5.50	5.500000	5.500000	1,501,884.56	1,230,854.24	2,411.96	123,941.06	2,859,091.82	64,808.26	2,923,900.08
CURRENT EXPENSE	1977	cont	Y	3.90	0.914748	1.972070	249,790.16	441,332.86	864.83	87,885.48	779,873.33	10,778.77	790,652.10
CURRENT EXPENSE	1988	cont	Y	5.90	2.116790	3.819170	578,031.68	854,698.47	1,674.85	132,954.95	1,567,359.96	24,942.81	1,592,302.77
CURRENT EXPENSE	2025	2029	N	4.90	3.340094	4.379786	912,079.20	980,159.67	1,920.71	110,420.22	2,004,579.79	39,357.40	2,043,937.19
CURRENT EXPENSE	1983	cont	Y	6.90	2.243466	4.427647	612,623.08	990,870.56	1,941.70	155,489.69	1,760,925.03	26,435.48	1,787,360.51
CURRENT EXPENSE	2022	2026	Y	6.90	4.470420	6.167454	1,220,737.23	1,380,224.89	2,704.67	155,489.69	2,759,156.49	52,676.39	2,811,832.87
CURRENT EXPENSE	2022	2026	Y	6.90	4.470420	6.167454	1,220,737.23	1,380,224.89	2,704.67	155,489.69	2,759,156.49	52,676.39	2,811,832.87
CURRENT EXPENSE	1976	cont	Y	14.30	3.344584	7.210360	913,305.29	1,613,618.58	3,162.02	322,246.75	2,852,332.64	39,410.30	2,891,742.94
							7,209,188.43	8,871,984.16	17,385.41	1,243,917.54	17,342,475.54	311,085.80	17,653,561.34
PERMANENT IMP	2016	cont	N	7.00	4.771564	6.256838	1,302,970.60	1,400,228.29	2,743.87	157,743.17	2,863,685.92	56,224.87	2,919,910.79
TOTAL for Unit				65.15	34.122086	48.850779	9,317,715.29	10,932,397.90	21,422.97	1,468,138.18	21,739,674.35	402,071.46	\$ 22,141,745.81

2025 pay 2026 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Estimate	
30140 - FOUR COUNTY JVSD - VALUATION							4,382,600	0	32,674	78,867	4,494,141	0	
CURRENT EXPENSE	1979	cont	Y	0.60	0.306295	0.472764	1,342.37	0.00	15.45	47.32	1,405.14	0.00	1,405.14
CURRENT EXPENSE	1988	cont	Y	1.00	0.510492	0.863942	2,237.28	0.00	28.23	78.87	2,344.38	0.00	2,344.38
CURRENT EXPENSE	1976	cont	Y	1.40	0.684406	0.959190	2,999.48	0.00	31.34	110.41	3,141.23	0.00	3,141.23
CURRENT EXPENSE	2016	cont	N	1.00	0.727070	0.923798	3,186.46	0.00	30.18	78.87	3,295.51	0.00	3,295.51
							9,765.59	0.00	105.20	315.47	10,186.25	0.00	10,186.25
PERMANENT IMP	2012	cont	Y	0.20	0.124470	0.184759	545.50	0.00	6.04	15.77	567.31	0.00	567.31
TOTAL for Unit				4.20	2.352733	3.404453	10,311.09	0.00	111.24	331.24	10,753.57	-	\$ 10,753.57

2025 pay 2026 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	OTHER	UTILITY (f)	UTILITY (d)	Real	Estimate	
30300 - PENTA COUNTY JVSD - VALUATION							7,156,360,880	1,737,609,170	18,132,851	797,475,440	9,709,578,341	31,477,420	
*Estimated Revenue calculated on Original Public Utility Value													
CURRENT EXPENSE	1976	cont	Y	0.60	0.549710	0.552382	3,933,923.14	959,824.03	10,016.26	478,485.26	5,382,248.69	17,303.45	5,399,552.14
CURRENT EXPENSE	1976	cont	Y	0.80	0.732947	0.736510	5,245,233.24	1,279,766.53	13,355.03	637,980.35	7,176,335.15	23,071.28	7,199,406.43
CURRENT EXPENSE	1981	cont	Y	0.80	0.732947	0.736510	5,245,233.24	1,279,766.53	13,355.03	637,980.35	7,176,335.15	23,071.28	7,199,406.43
							14,424,389.62	3,519,357.09	36,726.31	1,754,445.97	19,734,918.98	63,446.01	19,798,365.00
PERMANENT IMP	2003	cont	Y	1.00	0.582956	0.851126	4,171,843.51	1,478,924.34	15,433.34	797,475.44	6,463,676.64	18,349.95	6,482,026.59
TOTAL for Unit				3.20	2.598560	2.876528	18,596,233.13	4,998,281.43	52,159.65	2,551,921.41	26,198,595.62	81,795.96	\$ 26,280,391.59

2025 pay 2026 Estimated Revenue - Wood County

	Beg	End		Full	Res/Agr	Other	REAL EST	RE PUBLIC	PERS PUBLIC	Total	MHS	Total	
(with outside values)	Year	Year		Rate			RES/AG	UTILITY (f)	UTILITY (d)	Real		Estimate	
30450 - VANGUARD JVSD - VALUATION							97,779,380	16,307,910	255,409	7,358,275	121,700,974	675,150	
CURRENT EXPENSE	1976	cont	Y	1.60	1.600000	1.600000	156,447.01	26,092.66	408.65	11,773.24	194,721.56	1,080.24	195,801.80
TOTAL for Unit				1.60	1.600000	1.600000	156,447.01	26,092.66	408.65	11,773.24	194,721.56	1,080.24	\$ 195,801.80