2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
20110 - ANTHONY WAYNE LSD - VALUATION							**74,041,270**	**0**	**0**	**497,926**	**74,539,196**		
BOND ($13,750,000)	2000	2029	Y	0.41	0.410000	0.410000	30,356.92	0.00	0.00	204.15	**30,561.07**		$ 30,561.07
BOND ($44,268.500)	2016	2052	N	1.40	1.400000	1.400000	103,657.78	0.00	0.00	697.10	**104,354.87**		$ 104,354.87
							134,014.70	**0.00**	**0.00**	**901.25**	**134,915.94**		**$ 134,915.94**
CURRENT EXPENSE	1988	cont	Y	4.10	1.391007	2.108379	102,991.92	0.00	0.00	2,041.50	**105,033.42**		$ 105,033.42
CURRENT EXPENSE	1986	cont	Y	4.70	1.590757	2.403631	117,781.67	0.00	0.00	2,340.25	**120,121.92**		$ 120,121.92
CURRENT EXPENSE	2013	cont	N	4.90	3.003420	4.241709	222,377.03	0.00	0.00	2,439.84	**224,816.87**		$ 224,816.87
CURRENT EXPENSE	1978	cont	Y	6.00	1.685778	2.323386	124,817.14	0.00	0.00	2,987.56	**127,804.70**		$ 127,804.70
CURRENT EXPENSE	1992	cont	Y	6.80	2.648518	4.031468	196,099.64	0.00	0.00	3,385.90	**199,485.53**		$ 199,485.53
CURRENT EXPENSE	1981	cont	Y	7.60	2.310248	3.187500	171,053.70	0.00	0.00	3,784.24	**174,837.93**		$ 174,837.93
CURRENT EXPENSE	1976	cont	Y	27.40	5.625576	5.836337	416,524.79	0.00	0.00	13,643.17	**430,167.96**		$ 430,167.96
EMERG ($3,000,000)	2023	2032	Y	1.80	1.800000	1.800000	133,274.29	0.00	0.00	896.27	**134,170.55**		$ 134,170.55
GENERAL FUND	inside		Y	2.10	2.100000	2.100000	155,486.67	0.00	0.00	1,045.64	**156,532.31**		$ 156,532.31
							1,640,406.85	**0.00**	**0.00**	**32,564.36**	**1,672,971.21**		**$ 1,672,971.21**
PERMANENT IMP	inside		Y	2.20	2.200000	2.200000	**162,890.79**	**0.00**	**0.00**	**1,095.44**	**163,986.23**		**$ 163,986.23**
TOTAL for Unit				**69.41**	**26.165304**	**32.042410**	**1,937,312.34**	**0.00**	**0.00**	**34,561.04**	**1,971,873.38**		**$ 1,971,873.38**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
20570 - BOWLING GREEN CSD - VALUATION							**652,474,600**	**256,496,010**	**274,839**	**85,920,001**	**995,165,450**	**4,179,380**	
***Estimated Revenue calculated on Original Public Utility Value**													
BOND ($27,500,000)	2006	2033	Y	2.00	2.000000	2.000000	1,304,949.20	512,992.02	549.68	171,840.00	**1,990,330.90**	8,358.76	$ 1,998,689.66
BOND ($72,800,000)	2023	2052	N	4.35	4.350000	4.350000	2,838,264.51	1,115,757.64	1,195.55	373,752.00	**4,328,969.71**	0.00	$ 4,328,969.71
							4,143,213.71	**1,628,749.66**	**1,745.23**	**545,592.01**	**6,319,300.61**	**8,358.76**	**6,327,659.37**
CURRENT EXPENSE	1977	cont	Y	2.50	0.606322	0.914550	395,609.70	234,578.43	251.35	214,800.00	**845,239.49**	2,534.05	$ 847,773.54
CURRENT EXPENSE	2003	cont	Y	3.80	2.360392	3.229300	1,540,095.83	828,302.57	887.54	326,496.00	**2,695,781.93**	9,864.98	$ 2,705,646.91
CURRENT EXPENSE	1985	cont	Y	4.00	1.456004	2.093332	950,005.63	536,931.31	575.33	343,680.00	**1,831,192.27**	6,085.19	$ 1,837,277.46
CURRENT EXPENSE	1988	cont	Y	4.00	1.466432	2.198316	956,809.63	563,859.28	604.18	343,680.00	**1,864,953.10**	6,128.78	$ 1,871,081.88
Substitute	2020	cont	Y	1.09	1.090000	1.090000	711,197.31	279,580.65	299.57	93,652.80	**1,084,730.34**	4,555.52	$ 1,089,285.86
GENERAL FUND	inside		Y	4.00	4.000000	4.000000	2,609,898.40	1,025,984.04	1,099.36	343,680.00	**3,980,661.80**	16,717.52	$ 3,997,379.32
CURRENT EXPENSE	2020	cont	Y	4.20	2.620888	3.569227	1,710,062.85	915,492.48	980.96	360,864.00	**2,987,400.30**	10,953.69	$ 2,998,353.99
CURRENT EXPENSE	1981	cont	Y	4.30	1.212178	1.792506	790,915.36	459,770.64	492.65	369,456.00	**1,620,634.65**	5,066.15	$ 1,625,700.80
CURRENT EXPENSE	1979	cont	Y	4.50	1.262668	1.862676	823,858.80	477,768.96	511.94	386,640.00	**1,688,779.70**	5,277.17	$ 1,694,056.87
CURRENT EXPENSE	1976	cont	Y	20.80	5.042211	7.603814	3,289,914.61	1,950,347.95	2,089.82	1,787,136.02	**7,029,488.40**	21,073.32	$ 7,050,561.72
							13,778,368.11	**7,272,616.31**	**7,792.71**	**4,570,084.85**	**25,628,861.98**	**88,256.36**	**$ 25,717,118.34**
PERMANENT IMP	1999	cont	Y	1.20	0.529374	0.785928	**345,403.09**	**201,587.40**	**216.00**	**103,104.00**	**650,310.49**	**2,212.46**	**$ 652,522.95**
TOTAL for Unit				**60.74**	**27.996469**	**35.489649**	**18,266,984.91**	**9,102,953.36**	**9,753.94**	**5,218,780.86**	**32,598,473.08**	**98,827.58**	**$ 32,697,300.66**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
21580 - EASTWOOD LSD - VALUATION							**299,566,840**	**27,734,090**	**428,680**	**113,376,431**	**441,106,041**	**2,540,640**	
***Estimated Revenue calculated on Original Public Utility Value**													
CURRENT EXPENSE	1997	cont	Y	6.00	3.741000	4.127610	1,120,679.55	114,475.51	1,769.42	680,258.59	**1,917,183.07**	9,504.53	$ 1,926,687.60
CURRENT EXPENSE	1979	cont	Y	6.50	3.610223	3.526139	1,081,503.10	97,794.26	1,511.59	736,946.80	**1,917,755.74**	9,172.28	$ 1,926,928.02
CURRENT EXPENSE	1976	cont	Y	14.40	7.688592	7.346088	2,303,247.21	203,737.07	3,149.12	1,632,620.61	**4,142,754.00**	19,533.94	$ 4,162,287.95
GENERAL FUND	inside		Y	5.00	5.000000	5.000000	1,497,834.20	138,670.45	2,143.40	566,882.16	**2,205,530.21**	12,703.20	$ 2,218,233.41
							6,003,264.05	**554,677.28**	**8,573.53**	**3,616,708.15**	**10,183,223.01**	**50,913.96**	**$ 10,234,136.97**
PERMANENT IMP	2023	2027	N	2.00	1.505998	1.546842	**451,147.06**	**42,900.26**	**663.10**	**226,752.86**	**721,463.28**	**3,826.20**	**$ 725,289.48**
TOTAL for Unit				**33.90**	**21.545813**	**21.546679**	**6,454,411.12**	**597,577.53**	**9,236.63**	**3,843,461.01**	**10,904,686.29**	**54,740.15**	**10,959,426.45**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
21660 - ELMWOOD LSD - VALUATION							**201,170,210**	**6,729,520**	**269,643**	**133,783,469**	**341,952,842**	**497,950**	
***Estimated Revenue calculated on Original Public Utility Value**													
CURRENT EXPENSE	1978	cont	Y	5.00	2.886525	2.720530	580,682.84	18,307.86	733.57	668,917.35	**1,268,641.62**	1,437.35	1,270,078.96
CURRENT EXPENSE	1985	cont	Y	6.00	3.609846	4.364562	726,193.48	29,371.41	1,176.87	802,700.81	**1,559,442.57**	1,797.52	1,561,240.10
CURRENT EXPENSE	1976	cont	Y	19.60	11.303653	10.714967	2,273,958.25	72,106.58	2,889.22	2,622,155.99	**4,971,110.04**	5,628.65	4,976,738.69
GENERAL FUND	inside		Y	2.20	2.200000	2.200000	442,574.46	14,804.94	593.21	294,323.63	**752,296.25**	1,095.49	753,391.74
							4,023,409.03	**134,590.80**	**5,392.88**	**4,388,097.78**	**8,551,490.48**	**9,959.01**	**8,561,449.50**
PERM IMPROV	inside		Y	2.00	2.000000	2.000000	402,340.42	13,459.04	539.29	267,566.94	683,905.68	995.90	684,901.58
TOTAL for Unit				**34.80**	**22.000024**	**22.000059**	**4,425,749.45**	**148,049.84**	**5,932.16**	**4,655,664.72**	**9,235,396.17**	**10,954.91**	**9,246,351.08**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
21910 - FOSTORIA CSD - VALUATION							**45,914,910**	**7,031,260**	**5,322**	**3,078,245**	**56,029,737**	**369,120**	
BOND ($9,446,893)	2015	2049	N	1.40	1.400000	1.400000	**64,280.87**	**9,843.76**	**7.45**	**4,309.54**	**78,441.63**	**516.77**	**78,958.40**
CURRENT EXPENSE	1980	cont	Y	5.90	2.874751	4.612100	131,993.93	32,428.87	24.55	18,161.65	**182,609.00**	1,061.13	183,670.13
CURRENT EXPENSE	1994	cont	Y	7.80	4.553062	6.756375	209,053.43	47,505.83	35.96	24,010.31	**280,605.53**	1,680.63	282,286.16
CURRENT EXPENSE	1976	cont	Y	20.90	9.272201	14.777052	425,732.27	103,901.29	78.64	64,335.32	**594,047.53**	3,422.55	597,470.09
EMERG ($1,687,327)	2017	2026	Y	6.38	6.380000	6.380000	292,937.13	44,859.44	33.95	19,639.20	**357,469.72**	2,354.99	359,824.71
SUBSTITUTE ($1.8)	2014	cont	Y	6.93	6.930000	6.930000	318,190.33	48,726.63	36.88	21,332.24	**388,286.08**	2,558.00	390,844.08
GENERAL FUND	inside		Y	3.30	3.300000	3.300000	151,519.20	23,203.16	17.56	10,158.21	**184,898.13**	1,218.10	186,116.23
							1,529,426.29	**300,625.23**	**227.54**	**157,636.93**	**1,987,915.99**	**12,295.39**	**2,000,211.39**
PERMANENT IMP	2015	cont	N	0.50	0.336607	0.433101	15,455.28	3,045.25	2.30	1,539.12	20,041.95	**124.25**	**20,166.20**
PERMANENT IMP	1994	cont	Y	1.73	0.774176	1.498529	35,546.22	10,536.55	7.98	5,325.36	51,416.11	**285.76**	**51,701.87**
TOTAL for Unit				**54.84**	**35.820797**	**46.087157**	**1,644,708.67**	**324,050.78**	**245.28**	**168,810.96**	**2,137,815.69**	**13,222.17**	**$ 2,151,037.86**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
22070 - GIBSONBURG EVSD - VALUATION							**2,385,280**	**0**	**0**	**205,981**	**2,591,261**	**0**	
CURRENT EXPENSE	1980	cont	Y	2.00	0.806648	1.158302	1,924.08	0.00	0.00	411.96	**2,336.04**	0.00	2,336.04
CURRENT EXPENSE	1982	cont	Y	6.00	2.419944	3.474906	5,772.24	0.00	0.00	1,235.89	**7,008.13**	0.00	7,008.13
CURRENT EXPENSE	1994	cont	Y	7.50	3.205897	5.212650	7,646.96	0.00	0.00	1,544.86	**9,191.82**	0.00	9,191.82
CURRENT EXPENSE	1987	cont	Y	7.90	3.186259	4.914171	7,600.12	0.00	0.00	1,627.25	**9,227.37**	0.00	9,227.37
CURRENT EXPENSE	1976	cont	Y	18.20	6.781265	9.168468	16,175.22	0.00	0.00	3,748.85	**19,924.07**	0.00	19,924.07
GENERAL FUND	inside		Y	3.60	3.600000	3.600000	8,587.01	0.00	0.00	741.53	**9,328.54**	0.00	9,328.54
TOTAL for Unit				**45.20**	**20.000013**	**27.528497**	**47,705.63**	**0.00**	**0.00**	**9,310.34**	**57,015.97**	**0.00**	**$ 57,015.97**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
22710 - LAKE LSD (WOOD CO.) - VALUATION							**252,783,860**	**80,994,690**	**4,338,326**	**37,434,857**	**375,551,733**	**6,638,710**	
BOND ($36,000,000)	2021	2057	N	3.50	3.500000	3.500000	884,743.51	283,481.42	15,184.14	131,022.00	1,314,431.07	23,235.49	1,337,666.55
							884,743.51	**283,481.42**	**15,184.14**	**131,022.00**	**1,314,431.07**	**23,235.49**	**1,337,666.55**
CURRENT EXPENSE	1981	cont	Y	4.30	0.928425	1.799335	234,690.86	145,736.58	7,806.10	160,969.89	**549,203.42**	6,163.54	555,366.97
CURRENT EXPENSE	1990	cont	Y	4.50	1.562670	3.273916	395,017.75	265,169.81	14,203.31	168,456.86	**842,847.74**	10,374.11	853,221.85
CURRENT EXPENSE	1977	cont	Y	4.50	0.858951	1.688836	217,128.95	136,786.75	7,326.72	168,456.86	**529,699.28**	5,702.33	535,401.60
CURRENT EXPENSE	2008	cont	Y	5.56	3.580717	4.972207	905,147.46	402,722.36	21,571.05	208,137.80	**1,537,578.69**	23,771.34	1,561,350.03
CURRENT EXPENSE	2011	cont	Y	6.63	4.269812	5.929089	1,079,339.56	480,224.73	25,722.32	248,193.10	**1,833,479.71**	28,346.04	1,861,825.75
CURRENT EXPENSE	2015	cont	Y	6.75	4.347094	6.036403	1,098,875.20	488,916.59	26,187.88	252,685.28	**1,866,664.96**	28,859.10	1,895,524.06
CURRENT EXPENSE	1976	cont	Y	20.50	3.859596	7.643363	975,643.57	619,071.82	33,159.40	767,414.57	**2,395,289.36**	25,622.74	2,420,912.10
GENERAL FUND	inside		Y	4.70	4.700000	4.700000	1,188,084.14	380,675.04	20,390.13	175,943.83	**1,765,093.15**	31,201.94	1,796,295.08
							6,093,927.50	**2,919,303.68**	**156,366.93**	**2,150,258.19**	**11,319,856.30**	**160,041.14**	**11,479,897.44**
PERMANENT IMP	2011	cont	Y	1.40	0.814140	1.251994	**205,801.45**	**101,404.87**	**5,431.56**	**52,408.80**	**365,046.68**	**5,404.84**	**370,451.51**
TOTAL for Unit				**62.34**	**28.421405**	**40.795143**	**7,184,472.46**	**3,304,189.96**	**176,982.63**	**2,333,688.99**	**12,999,334.04**	**188,681.47**	**$ 13,188,015.50**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
22760 - LAKOTA LSD (SAND CO.) - VALUATION							**49,479,190**	**9,276,650**	**250,087**	**4,074,049**	**63,079,976**	**306,030**	
BOND ($12,230,000)	2007	2034	Y	2.30	2.300000	2.300000	**113,802.14**	**21,336.30**	**575.20**	**9,370.31**	**145,084**	**703.87**	**145,787.81**
CURRENT EXPENSE	1981	cont	Y	5.00	2.500355	2.658605	123,715.54	24,662.95	664.88	20,370.25	**169,413.62**	765.18	170,178.80
CURRENT EXPENSE	1977	cont	Y	5.90	2.789278	2.909059	138,011.22	26,986.32	727.52	24,036.89	**189,761.95**	853.60	190,615.55
CURRENT EXPENSE	1987	cont	Y	7.00	3.539991	4.220853	175,155.89	39,155.38	1,055.58	28,518.34	**243,885.19**	1,083.34	244,968.53
CURRENT EXPENSE	1976	cont	Y	13.90	6.570391	6.849252	325,097.62	63,538.11	1,712.91	56,629.28	**446,977.93**	2,010.74	448,988.66
GENERAL FUND	inside		Y	4.60	4.600000	4.600000	227,604.27	42,672.59	1,150.40	18,740.63	**290,167.89**	1,407.74	291,575.63
							989,584.54	**197,015.35**	**5,311.29**	**148,295.38**	**1,340,206.57**	**6,120.60**	**1,346,327.17**
TOTAL for Unit				**38.70**	**22.300015**	**23.537769**	**1,103,386.68**	**218,351.64**	**5,886.49**	**157,665.70**	**1,485,290.51**	**6,824.47**	**$ 1,492,114.98**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
23050 - MC COMB LSD - VALUATION							**36,989,690**	**67,440**	**229,418**	**5,732,386**	**43,018,934**	**71,910**	
CURRENT EXPENSE	1993	cont	Y	7.90	5.105272	6.312400	188,842.43	425.71	1,448.18	45,285.85	**236,002.16**	367.12	236,369.28
CURRENT EXPENSE	1976	cont	Y	16.00	10.294736	12.784608	380,799.09	862.19	2,933.02	91,718.18	**476,312.48**	740.29	477,052.78
GENERAL FUND	inside		Y	4.20	4.200000	4.200000	155,356.70	283.25	963.56	24,076.02	**180,679.52**	302.02	180,981.54
							724,998.22	**1,571.15**	**5,344.75**	**161,080.05**	**892,994.17**	**1,409.44**	**894,403.61**
PERMANENT IMP	2020	cont	Y	3.36	0.990665	2.684767	**36,644.39**	**181.06**	**615.93**	**19,260.82**	**56,702.20**	**71.24**	**56,773.44**
TOTAL for Unit				**31.46**	**20.590673**	**25.981775**	**761,642.61**	**1,752.21**	**5,960.69**	**180,340.86**	**949,696.37**	**1,480.68**	**$ 951,177.05**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
23800 - NORTH BALTIMORE LSD - VALUATION							**83,717,320**	**22,799,280**	**405,950**	**52,159,302**	**159,081,852**	**1,776,140**	
***Estimated Revenue calculated on Original Public Utility Value**													
BOND ($7,986,000)	2009	2036	Y	2.00	2.000000	2.000000	167,434.64	45,598.56	811.90	104,318.60	318,163.70	3,552.28	321,715.98
							167,434.64	**45,598.56**	**811.90**	**104,318.60**	**318,163.70**	**3,552.28**	**321,715.98**
CURRENT EXPENSE	2003	cont	Y	6.00	2.986446	5.397966	250,017.26	123,069.74	2,191.30	312,955.81	**688,234.11**	5,304.35	693,538.46
CURRENT EXPENSE	2013	cont	Y	8.00	3.981928	7.197288	333,356.34	164,092.98	2,921.74	417,274.42	**917,645.48**	7,072.46	924,717.94
CURRENT EXPENSE	2010	cont	Y	8.90	5.182790	8.006982	433,889.29	182,553.42	3,250.43	464,217.79	**1,083,910.94**	9,205.36	1,093,116.30
CURRENT EXPENSE	1976	cont	Y	16.80	3.459388	6.703754	289,610.69	152,840.76	2,721.39	876,276.27	**1,321,449.12**	6,144.36	1,327,593.48
EMERG ($157,250)	2021	2030	Y	1.11	1.110000	1.110000	92,926.23	25,307.20	450.60	57,896.83	**176,580.86**	1,971.52	178,552.37
GENERAL FUND	inside		Y	4.40	4.400000	4.400000	368,356.21	100,316.83	1,786.18	229,500.93	**699,960.15**	7,815.02	707,775.16
							1,768,156.01	**748,180.94**	**13,321.65**	**2,358,122.04**	**4,887,780.65**	**37,513.06**	**4,925,293.71**
PERMANENT IMP	2007	cont	Y	2.00	0.788956	1.420196	66,049.28	32,379.45	576.53	104,318.60	**203,323.86**	1,401.30	**204,725.16**
TOTAL for Unit				**49.21**	**23.909508**	**36.236186**	**2,001,639.93**	**826,158.95**	**14,710.08**	**2,566,759.25**	**5,409,268.21**	**42,466.63**	**$ 5,451,734.85**
23800 - NORTH BALTIMORE LSD - North Point Development													
12-402	2021	2035						**$ 110,086.20**					**$ 110,086.20**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
24030 - NORTHWOOD LSD - VALUATION							**107,620,350**	**55,257,290**	**197,234**	**5,366,026**	**168,440,900**	**1,193,500**	
BOND ($10,870,000)	2014	2050	N	3.30	3.300000	3.300000	355,147.16	182,349.06	650.87	17,707.89	**555,854.97**	3,938.55	559,793.52
CURRENT EXPENSE	2004	cont	Y	3.90	2.575345	3.539320	277,159.53	195,573.23	698.07	20,927.50	**494,358.34**	3,073.67	497,432.01
CURRENT EXPENSE	1984	cont	Y	3.90	1.348698	2.459886	145,147.35	135,926.63	485.17	20,927.50	**302,486.66**	1,609.67	304,096.33
CURRENT EXPENSE	2002	cont	Y	4.90	3.022055	4.446838	325,234.62	245,720.22	877.07	26,293.53	**598,125.43**	3,606.82	601,732.25
CURRENT EXPENSE	1981	cont	Y	5.80	1.345692	3.658292	144,823.84	202,147.30	721.54	31,122.95	**378,815.64**	1,606.08	380,421.72
CURRENT EXPENSE	1990	cont	Y	6.00	2.226126	3.784440	239,576.46	209,117.90	746.42	32,196.16	**481,636.93**	2,656.88	484,293.82
CURRENT EXPENSE	1997	cont	Y	6.50	3.130835	5.101726	336,941.56	281,907.55	1,006.23	34,879.17	**654,734.51**	3,736.65	658,471.17
CURRENT EXPENSE	1992	cont	Y	6.50	2.540473	4.103833	273,406.59	226,766.69	809.42	34,879.17	**535,861.87**	3,032.05	538,893.92
CURRENT EXPENSE	2008	cont	Y	7.90	5.340384	7.169392	574,734.00	396,161.17	1,414.05	42,391.61	**1,014,700.82**	6,373.75	1,021,074.57
CURRENT EXPENSE	1976	cont	Y	24.00	4.666512	15.137760	502,211.65	836,471.59	2,985.68	128,784.62	**1,470,453.55**	5,569.48	1,476,023.04
GENERAL FUND	inside		Y	6.00	6.000000	6.000000	645,722.10	331,543.74	1,183.40	32,196.16	**1,010,645.40**	7,161.00	1,017,806.40
							3,464,957.70	**3,061,336.03**	**10,927.06**	**404,598.36**	**6,941,819.15**	**38,426.07**	**6,980,245.22**
PERMANENT IMP	2009	cont	Y	1.750	1.182996	1.588156	**127,314.44**	**87,757.20**	**313.24**	**9,390.55**	**224,775.42**	**1,411.91**	**226,187.33**
TOTAL for Unit				**80.450**	**36.679116**	**60.289643**	**3,947,419.30**	**3,331,442.29**	**11,891.17**	**431,696.79**	**7,722,449.55**	**43,776.52**	**$ 7,766,226.07**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
24210 - OTSEGO LSD - VALUATION							**343,943,100**	**16,128,300**	**334,329**	**27,718,443**	**388,124,172**	**1,642,290**	776,248,344
***Estimated Revenue calculated on Original Public Utility Value**													
BOND ($18,400,000)	2004	2031	Y	2.62	2.620000	2.620000	901,130.92	42,256.15	875.94	72,622.32	**1,016,885.33**	4,302.80	1,021,188.13
							901,130.92	**42,256.15**	**875.94**	**72,622.32**	**1,016,885.33**	**4,302.80**	**1,021,188.13**
CURRENT EXPENSE	1987	cont	Y	4.90	2.383585	2.717887	819,817.61	43,834.90	908.67	135,820.37	**1,000,381.55**	3,914.54	1,004,296.09
CURRENT EXPENSE	1981	cont	Y	6.00	2.755542	2.763504	947,749.66	44,570.62	923.92	166,310.66	**1,159,554.86**	4,525.40	1,164,080.26
CURRENT EXPENSE	1977	cont	Y	8.10	3.501208	3.437137	1,204,216.33	55,435.18	1,149.13	224,519.39	**1,485,320.03**	5,750.00	1,491,070.03
CURRENT EXPENSE	1976	cont	Y	18.50	7.742472	7.715869	2,662,969.82	124,443.85	2,579.64	512,791.20	**3,302,784.51**	12,715.38	3,315,499.89
GENERAL FUND	inside		Y	3.70	3.700000	3.700000	1,272,589.47	59,674.71	1,237.02	102,558.24	**1,436,059.44**	6,076.47	1,442,135.91
							6,907,342.90	**327,959.26**	**6,798.38**	**1,141,999.85**	**8,384,100.38**	**32,981.79**	**8,417,082.17**
Permanent Impro	inside		Y	0.50	0.500000	0.500000	**171,971.55**	**8,064.15**	**167.16**	**13,859.22**	**194,062.09**	821.15	**194,883.23**
TOTAL for Unit				**44.32**	**23.202807**	**23.454397**	**7,980,445.37**	**378,279.55**	**7,841.49**	**1,228,481.39**	**9,595,047.80**	**38,105.74**	**$ 9,633,153.54**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
24310 - PATRICK HENRY LSD - VALUATION							**4,382,600**	**0**	**32,674**	**78,867**	**4,494,141**	**0**	
CURRENT EXPENSE	1979	cont	Y	4.90	2.660631	3.593571	11,660.48	0.00	117.42	386.45	**12,164.35**	0.00	12,164.35
CURRENT EXPENSE	2004	cont	Y	5.90	3.684066	5.193351	16,145.79	0.00	169.69	465.32	**16,780.79**	0.00	16,780.79
CURRENT EXPENSE	1976	cont	Y	18.10	9.658558	12.722327	42,329.60	0.00	415.69	1,427.49	**44,172.78**	0.00	44,172.78
GENERAL FUND	inside		Y	4.00	4.000000	4.000000	17,530.40	0.00	130.70	315.47	**17,976.56**	0.00	17,976.56
EMERGENCY	2021	2025	Y	3.00	3.000000	3.000000	13,147.80	0.00	98.02	236.60	**13,482.42**	0.00	13,482.42
							100,814.07	**0.00**	**931.51**	**2,831.33**	**104,576.90**	**0.00**	**104,576.90**
LIBRARY	inside		Y	0.20	0.200000	0.200000	**876.52**	**0.00**	**6.53**	**15.77**	**898.83**	**0.00**	**898.83**
PERMANENT IMP	2014	cont	N	1.90	1.198768	1.672435	5,253.72	0.00	54.65	149.85	**5,458.21**	0.00	5,458.21
PERMANENT IMP	2002	cont	Y	0.50	0.207648	0.436464	910.04	0.00	14.26	39.43	**963.73**	0.00	963.73
							6,163.76	**0.00**	**68.91**	**189.28**	**6,421.95**	**0.00**	**6,421.95**
TOTAL for Unit				**38.50**	**24.609671**	**30.818148**	**107,854.34**	**0.00**	**1,006.95**	**3,036.38**	**111,897.68**	**0.00**	**$ 111,897.68**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
24370 - PERRYSBURG EVSD - VALUATION							**1,161,515,140**	**222,268,570**	**138,781**	**44,187,986**	**1,428,110,477**	**1,153,580**	
***Estimated Revenue calculated on Original Public Utility Value**													
BOND ($38,900,000)	2015	2042	N	1.90	1.900000	1.900000	2,206,878.77	422,310.28	263.68	83,957.17	**2,713,409.91**	2,191.80	2,715,601.71
							2,206,878.77	**422,310.28**	**263.68**	**83,957.17**	**2,713,409.91**	**2,191.80**	**2,715,601.71**
CURRENT EXPENSE	1980	cont	Y	2.60	0.871353	0.897317	1,012,089.70	199,445.37	124.53	114,888.76	**1,326,548.36**	1,005.18	1,327,553.54
CURRENT EXPENSE	1988	cont	Y	5.20	2.340665	2.922114	2,718,717.84	649,494.10	405.53	229,777.53	**3,598,395.00**	2,700.14	3,601,095.14
CURRENT EXPENSE	1981	cont	Y	6.00	2.018268	2.070720	2,344,248.84	460,255.97	287.38	265,127.92	**3,069,920.10**	2,328.23	3,072,248.34
CURRENT EXPENSE	1986	cont	Y	6.00	2.546070	2.987448	2,957,298.85	664,015.79	414.60	265,127.92	**3,886,857.16**	2,937.10	3,889,794.26
CURRENT EXPENSE	1976	cont	Y	25.80	7.923670	7.898876	9,203,462.67	1,755,671.87	1,096.21	1,140,050.04	**12,100,280.80**	9,140.59	12,109,421.38
EMERGENCY	2025	2029	N	7.75	7.750000	7.750000	9,001,742.34	1,722,581.42	1,075.55	342,456.89	**11,067,856.20**	8,940.25	11,076,796.44
FIXED ($13,000,000)	2016	cont	Y	9.11	9.110000	9.110000	10,581,402.93	2,024,866.67	1,264.29	402,552.55	**13,010,086.45**	10,509.11	13,020,595.56
GENERAL FUND	inside		Y	4.30	4.300000	4.300000	4,994,515.10	955,754.85	596.76	190,008.34	**6,140,875.05**	4,960.39	6,145,835.45
							42,813,478.26	**8,432,086.05**	**5,264.86**	**2,949,989.95**	**54,200,819.12**	**42,520.99**	**54,243,340.10**
PERMANENT IMP	inside		Y	0.50	0.500000	0.500000	580,757.57	111,134.29	69.39	22,093.99	**714,055.24**	576.79	714,632.03
PERMANENT IMP	2025	2029	Y	1.90	1.172353	1.727683	1,361,705.76	384,009.63	239.77	83,957.17	**1,829,912.33**	1,352.40	1,831,264.73
							1,942,463.33	**495,143.91**	**309.16**	**106,051.17**	**2,543,967.57**	**1,929.19**	**2,545,896.76**
TOTAL for Unit				**71.06**	**40.432379**	**42.064158**	**46,962,820.35**	**9,349,540.25**	**5,837.71**	**3,139,998.29**	**59,458,196.59**	**46,641.98**	**$ 59,504,838.58**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
24720 - ROSSFORD EVSD - VALUATION							**273,069,920**	**223,791,680**	**438,539**	**22,534,738**	**519,834,877**	**11,783,320**	
BOND ($31,440,000)	2016	2052	N	2.95	2.950000	2.950000	805,556.26	660,185.46	1,293.69	66,477.48	**1,533,512.89**	34,760.79	1,568,273.68
GENERAL FUND	inside		Y	5.50	5.500000	5.500000	1,501,884.56	1,230,854.24	2,411.96	123,941.06	**2,859,091.82**	64,808.26	2,923,900.08
CURRENT EXPENSE	1977	cont	Y	3.90	0.914748	1.972070	249,790.16	441,332.86	864.83	87,885.48	**779,873.33**	10,778.77	790,652.10
CURRENT EXPENSE	1988	cont	Y	5.90	2.116790	3.819170	578,031.68	854,698.47	1,674.85	132,954.95	**1,567,359.96**	24,942.81	1,592,302.77
CURRENT EXPENSE	2025	2029	N	4.90	3.340094	4.379786	912,079.20	980,159.67	1,920.71	110,420.22	**2,004,579.79**	39,357.40	2,043,937.19
CURRENT EXPENSE	1983	cont	Y	6.90	2.243466	4.427647	612,623.08	990,870.56	1,941.70	155,489.69	**1,760,925.03**	26,435.48	1,787,360.51
CURRENT EXPENSE	2022	2026	Y	6.90	4.470420	6.167454	1,220,737.23	1,380,224.89	2,704.67	155,489.69	**2,759,156.49**	52,676.39	2,811,832.87
CURRENT EXPENSE	2022	2026	Y	6.90	4.470420	6.167454	1,220,737.23	1,380,224.89	2,704.67	155,489.69	**2,759,156.49**	52,676.39	2,811,832.87
CURRENT EXPENSE	1976	cont	Y	14.30	3.344584	7.210360	913,305.29	1,613,618.58	3,162.02	322,246.75	**2,852,332.64**	39,410.30	2,891,742.94
							7,209,188.43	**8,871,984.16**	**17,385.41**	**1,243,917.54**	**17,342,475.54**	**311,085.80**	**17,653,561.34**
PERMANENT IMP	2016	cont	N	7.00	4.771564	6.256838	1,302,970.60	1,400,228.29	2,743.87	157,743.17	**2,863,685.92**	56,224.87	2,919,910.79
TOTAL for Unit				**65.15**	**34.122086**	**48.850779**	**9,317,715.29**	**10,932,397.90**	**21,422.97**	**1,468,138.18**	**21,739,674.35**	**402,071.46**	**$ 22,141,745.81**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
30140 - FOUR COUNTY JVSD - VALUATION							**4,382,600**	**0**	**32,674**	**78,867**	**4,494,141**	**0**	
CURRENT EXPENSE	1979	cont	Y	0.60	0.306295	0.472764	1,342.37	0.00	15.45	47.32	**1,405.14**	0.00	1,405.14
CURRENT EXPENSE	1988	cont	Y	1.00	0.510492	0.863942	2,237.28	0.00	28.23	78.87	**2,344.38**	0.00	2,344.38
CURRENT EXPENSE	1976	cont	Y	1.40	0.684406	0.959190	2,999.48	0.00	31.34	110.41	**3,141.23**	0.00	3,141.23
CURRENT EXPENSE	2016	cont	N	1.00	0.727070	0.923798	3,186.46	0.00	30.18	78.87	**3,295.51**	0.00	3,295.51
							9,765.59	**0.00**	**105.20**	**315.47**	**10,186.25**	**0.00**	**10,186.25**
PERMANENT IMP	2012	cont	Y	0.20	0.124470	0.184759	**545.50**	**0.00**	**6.04**	**15.77**	567.31	0.00	**567.31**
TOTAL for Unit				**4.20**	**2.352733**	**3.404453**	**10,311.09**	**0.00**	**111.24**	**331.24**	**10,753.57**	**-**	**$ 10,753.57**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
30300 - PENTA COUNTY JVSD - VALUATION							**7,156,360,880**	**1,737,609,170**	**18,132,851**	**797,475,440**	**9,709,578,341**	**31,477,420**	
***Estimated Revenue calculated on Original Public Utility Value**													
CURRENT EXPENSE	1976	cont	Y	0.60	0.549710	0.552382	3,933,923.14	959,824.03	10,016.26	478,485.26	**5,382,248.69**	17,303.45	5,399,552.14
CURRENT EXPENSE	1976	cont	Y	0.80	0.732947	0.736510	5,245,233.24	1,279,766.53	13,355.03	637,980.35	**7,176,335.15**	23,071.28	7,199,406.43
CURRENT EXPENSE	1981	cont	Y	0.80	0.732947	0.736510	5,245,233.24	1,279,766.53	13,355.03	637,980.35	**7,176,335.15**	23,071.28	7,199,406.43
							14,424,389.62	**3,519,357.09**	**36,726.31**	**1,754,445.97**	**19,734,918.98**	**63,446.01**	**19,798,365.00**
PERMANENT IMP	2003	cont	Y	1.00	0.582956	0.851126	**4,171,843.51**	**1,478,924.34**	**15,433.34**	**797,475.44**	**6,463,676.64**	**18,349.95**	**6,482,026.59**
TOTAL for Unit				**3.20**	**2.598560**	**2.876528**	**18,596,233.13**	**4,998,281.43**	**52,159.65**	**2,551,921.41**	**26,198,595.62**	**81,795.96**	**$ 26,280,391.59**

2025 pay 2026 Estimated Revenue - Wood County

(with outside values)	Beg Year	End Year		Full Rate	Res/Agr	Other	RES/AG	REAL EST OTHER	RE PUBLIC UTILITY (f)	PERS PUBLIC UTILITY (d)	Total Real	MHS	Total Estimate
30450 - VANGUARD JVSD - VALUATION							97,779,380	16,307,910	255,409	7,358,275	121,700,974	**675,150**	
CURRENT EXPENSE	1976	cont	Y	1.60	1.600000	1.600000	156,447.01	26,092.66	408.65	11,773.24	**194,721.56**	1,080.24	**195,801.80**
TOTAL for Unit				**1.60**	**1.600000**	**1.600000**	**156,447.01**	**26,092.66**	**408.65**	**11,773.24**	**194,721.56**	**1,080.24**	**$ 195,801.80**